

Table of Contents

Compliance and Financial Audit Statements, Federal Gas Tax Fund	A	1-6
Letter Certifying Municipal Compliance.....	B	1
Compliance Audit of Municipalities Appendix A-F.....	C	1-30
2014 to 2020 Federal Gas Tax Fund Allocations.....	D	1-11
AMO Gas Tax Surplus Administration Distribution.....	E	1-8
Federal Gas Tax Fund Project Summary	F	1-309



Compliance with the terms and conditions as specified in
Annex B of the Administrative Agreement on the Federal
Gas Tax Fund

And

Annual Report

Association of Municipalities of Ontario

For the year ended December 31, 2014

Contents

	Page
Independent auditor's report on the compliance with the terms and conditions as specified in Annex B of the Administrative Agreement on the Federal Gas Tax Fund	A1
Independent auditor's report on the annual report	A2 - 3
Annual report	A4
Notes to the Annual Report	A5 - 6

Independent auditor's report on the Association of Municipalities of Ontario's compliance with the terms and conditions as specified in Annex B of the Administrative Agreement on the Federal Gas Tax Fund

Grant Thornton LLP
Suite 200
15 Allstate Parkway
Markham, ON
L3R 5B4
T +1 416 366 0100
F +1 905 475 8906
www.GrantThornton.ca

To the Association of Municipalities of Ontario

At the request of the Association of Municipalities of Ontario ("AMO"), we have audited AMO's compliance, for the year ending December 31, 2014, with the terms and conditions as specified in Annex B (excluding section 9 – Communications), including its Schedules A to D, of the Administrative Agreement on the Federal Gas Tax Fund dated March 4, 2014 between AMO and the Province of Ontario and the Government of Canada (the "Agreement"). This audit report covers the year ended December 31, 2014. Compliance with the provisions of the Agreement is the responsibility of AMO. Our responsibility is to express an opinion on the compliance with the terms and conditions as specified in Annex B (excluding section 9 – Communications), including its Schedules A to D, of the Agreement based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance that AMO has complied with the criteria established by the provisions of the Agreement. Such an audit includes examining, on a test basis, evidence supporting compliance and evaluating the overall compliance with the terms and conditions as specified in Annex B (excluding section 9 – Communications), including its Schedules A to D, of the Agreement.

In our opinion, AMO is in compliance, in all material respects, with the terms and conditions as specified in Annex B (excluding section 9 – Communications), including its Schedules A to D, of the Agreement for the year ended December 31, 2014.



Toronto, Canada
September 17, 2015

Chartered Accountants
Licensed Public Accountants



Independent auditor's report on Annual Report

Grant Thornton LLP
Suite 200
15 Allstate Parkway
Markham, ON
L3R 5B4
T +1 416 366 0100
F +1 905 475 8906
www.GrantThornton.ca

To the Association of Municipalities of Ontario

We have audited the accompanying Annual Report for the year ending December 31, 2014, for the Association of Municipalities of Ontario ("AMO"), which details the funding received from the Government of Canada and distributed to municipalities under the Administrative Agreement on the Federal Gas Tax Fund dated March 4, 2014 between AMO and the Province of Ontario and the Government of Canada (the "Agreement"). The Annual Report has been prepared by management based on the reporting provisions in section 1.1 of Schedule D of the Agreement and in accordance with Canadian accounting standards for not-for-profit organizations.

Management's Responsibility for the Report

Management is responsible for the preparation of the Annual Report based on the reporting provisions in section 1.1 of Schedule D to the Agreement and in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of the Annual Report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the Annual Report based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Annual Report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Annual Report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the Annual Report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to an entity's preparation of the Annual Report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the

reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the Annual Report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the Annual Report is prepared, in all material respects, based on the reporting provisions in section 1.1 of the Schedule D to the Agreement and in accordance with Canadian accounting standards for not-for-profit organizations for the year ended December 31, 2014.

Basis of Accounting and Restriction on Distribution and Use

Without modifying our opinion, we draw attention to Note 2 to the Report which describes the basis of accounting.

The Report is prepared to assist AMO to meet the reporting requirements of the Agreement. As a result, the Report may not be suitable for another purpose. Our report is intended solely for AMO and the Government of Canada and should not be distributed to or used by parties other than AMO or the Government of Canada.

Other matter

Without modifying our report we draw attention to Note 4 which provides summary information reported by the municipalities. This summary information has not been subject to audit procedures. Accordingly, we do not express an opinion on this information.



Toronto, Canada
September 17, 2015

Chartered Accountants
Licensed Public Accountants

Association of Municipalities of Ontario Annual Report

Year ended December 31,	2014	Cumulative January 1, 2014 to December 31, 2014
Original program (Note 1)		
Balance of funds held by AMO, beginning of year	\$ 1,151,287	\$ 1,151,287
Administration fee surplus (Note 3)	<u>15,692,043</u>	<u>15,692,043</u>
	16,843,330	16,843,330
Transferred to the new program	<u>(16,843,330)</u>	<u>(16,843,330)</u>
Balance of funds held by AMO, end of year	\$ <u>-</u>	\$ <u>-</u>

New program (Note 1)

Balance of funds held by AMO, beginning of year	\$ -	\$ -
Transferred from the original program	16,843,330	16,843,330
Amounts received from Canada	590,855,385	590,855,385
Transferred to ultimate recipients (Note 4)	(603,978,097)	(603,978,097)
Administration costs	(2,954,277)	(2,954,277)
Interest earned by AMO	<u>252,610</u>	<u>252,610</u>
Balance of funds held by AMO, end of year	\$ <u>1,018,951</u>	\$ <u>1,018,951</u>

Association of Municipalities of Ontario

Notes to Annual Report

Year ended December 31, 2014

1. Background information

On June 17, 2005, the Government of Canada (“Canada”), the Province of Ontario, the Association of Municipalities of Ontario (“AMO”) and the City of Toronto (“Toronto”) signed the Agreement for the Transfer of Federal Gas Tax Revenue under the New Deal for Cities and Communities (the “Original Agreement”) setting out new revenue sharing arrangements for federal gas tax revenues for investment in environmentally sustainable municipal infrastructure. The Original Agreement resulted in \$1.453 billion flowing to all Ontario municipalities (excluding the municipality of Toronto) for the period 2005 to 2009. On September 3, 2008, an amending agreement was signed for the administering of an additional \$2.361 billion flowing to all Ontario municipalities (excluding the municipality of Toronto) for the period 2010 to 2014.

In March 2014, AMO, the Government of Canada, the Province of Ontario and the City of Toronto signed a new Administrative Agreement (the “Agreement”). The Agreement is for ten years with the first five years of funding set (2014 to 2018).

With the Agreement, Canada has expanded the number of eligible project categories and reset the cumulative values of the existing eligible project categories to zero effective January 1, 2014 to highlight the program’s new focus on the national objectives of productivity and economic growth, clean environment and strong cities and communities.

AMO administers the funding on behalf of Canada for all municipalities except the municipality of Toronto.

2. Basis of preparation

The Annual Report (the “Report”) has been prepared to assist AMO to meet the reporting requirements of the Agreement. The Report is intended solely for the use of AMO and Canada. Accordingly, readers are cautioned that the Report may not be suitable for another purpose.

The Report has been prepared in accordance with the financial reporting provisions in section 1.1 of Schedule D to the Agreement and in accordance with Canadian accounting standards for not-for-profit organizations.

3. Administration fee surplus

AMO receives 0.5% of the amounts received from Canada to administer the funds. In 2014, the AMO Board of Directors decided to establish a restricted reserve to hold \$5 million for wind up of the program and to distribute the \$15,692,043 surplus administration funds accumulated up to December 31, 2013 to all municipalities (except Toronto) on a per capita basis – in keeping with how funds are allocated under the Original Agreement - using the 2006 population data from Statistics Canada.

Association of Municipalities of Ontario

Notes to Annual Report

Year ended December 31, 2014

4. Transfers to ultimate recipients

The following represents the information in aggregate reported by the ultimate recipients to AMO, as of July 10, 2015, regarding the allocation of funds:

	Unaudited	
	<u>2014</u>	<u>January 1, 2014 to December 31, 2014</u>
Balance of funds held by ultimate recipients, beginning of year	\$ _____ -	\$ _____ -
<u>Revenues</u>		
Transferred from AMO		
Received in the year specified	603,978,097	603,978,097
Received in the current year but related to prior years	(498,162)	(498,162)
Received subsequent to year end / still receivable but related to current and / or prior years (Note 5)	<u>113,216</u>	<u>113,216</u>
	603,593,151	603,593,151
Transferred from the original program	686,405,725	686,405,725
Proceeds from disposal of assets	7,014	7,014
Interest earned by ultimate recipients	<u>14,142,829</u>	<u>14,142,829</u>
	<u>1,304,148,719</u>	<u>1,304,148,719</u>
<u>Expenditures</u>		
Spent on eligible projects	<u>560,776,044</u>	<u>560,776,044</u>
Balance of funds held by ultimate recipients, end of year	\$ <u>743,372,675</u>	\$ <u>743,372,675</u>

5. Received / receivable by municipalities after December 31, 2014

The amount received subsequent to year end / still receivable but related to current and / or prior years represents instalments transferred to municipalities after year end but recorded as revenue of a previous year. This occurs when compliance reports for a particular year are not received until the next fiscal year. As at July 10, 2015, \$113,216 had not yet been transferred due to the non-receipt of compliance reports.

September 30, 2015

Mr. Marc Fortin
Assistant Deputy Minister - Program Operations
Infrastructure Canada
1100 - 180 Kent Street
Ottawa, ON K1P 0B6

Dear Mr. Fortin:

I am writing as required under Schedule D section 1.2 of the Administrative Agreement on The Federal Gas Tax Fund.

AMO has undertaken an independent audit of a sample of municipalities which represents 10% of the municipalities for which it administers federal Gas Tax Funds. As per the attached Summary Report of the Municipal Compliance Audits there are no material issues of non-compliance amongst the sample.

Based on this sampling I attest that the financial report information contained in Part I of AMO's federal Gas Tax Fund Annual Report is accurate.

I also attest that federal Gas Tax Funds, including the interest accrued, were spent by municipalities on eligible projects with eligible costs.

If you require further information on AMO's federal Gas Tax Fund Annual Report please do not hesitate to contact Judy Dezell, Manager Federal Gas Tax Implementation by email jdezell@amo.on.ca or phone 416-971-9856 ext. 306.

Sincerely,



Nancy Plumridge
Director of Administration & Business Development

Attachment

c: Chad Westmacott, Director Program Operations, Infrastructure Canada

August 26, 2015

Ms. Judy Dezell
Manager – Gas Tax Implementation
Association of Municipalities of Ontario
200 University Ave. Suite 801
Toronto, ON
M5H 3C6

Grant Thornton LLP
Suite 200
15 Allstate Parkway
Markham, ON
L3R 5B4
T +1 416 366 0100
F +1 905 475 8906
www.GrantThornton.ca

Dear Ms. Dezell:

We are pleased to report that we have now completed the specified procedures that the Association of Municipalities of Ontario (“AMO”) requested us to perform with respect to the Municipal Funding Agreement for the Transfer of Federal Gas Tax Funds between the and the municipalities of Ontario (excluding City of Toronto) (“Funding Agreement”) as of April 1, 2014. AMO requested us to perform these procedures in order to comply with the terms and conditions of the Administrative Agreement on the Federal Gas Tax Fund dated March 4, 2014 between AMO and the Province of Ontario and the Government of Canada (“Administrative Agreement”).

The summary of work done is as follows:

Sample size

A sample of 44 municipalities, listed in Appendix A, was selected by AMO from a population of 443 municipalities (excluding City of Toronto) of Ontario. For four of the selected municipalities, we were asked to review compliance for the 2013 calendar year as the reporting for the 2014 calendar year had not been completed by these municipalities at the time of the sample selection. For two of the selected municipalities, AMO requested us to review compliance for the 2013 and 2014 years as these municipalities had made significant changes subsequent to their 2013 reporting.

The appropriateness of the selection methodology and the adequacy the sample size is the responsibility of AMO.

Procedures performed

We performed the procedures described in Appendix C and D. These procedures were determined by AMO.

Findings

We have issued our reports for each of the 44 selected municipalities. These reports have been sent independently of this document. Our reports indicate the procedures performed and whether or not there were any exceptions noted as a result of applying the procedures

described in Appendix C and D. In Appendix B-1 we have summarized the exceptions found. In Appendix B-2 we have identified the municipalities where exceptions were noted.

2014 Risk Management Questionnaire

AMO had asked each municipality to complete the “2014 Risk Management Questionnaire”, included in Appendix E-2, which listed 27 standard operating procedures (SOP) and required the municipalities to answer “yes” only if they had the SOP in writing.

AMO requested that we verify that a written SOP existed for each question which had been answered “yes”. The assessment and implementation of the SOP is the responsibility of the municipalities.

Our findings are listed in Appendix E-1.

Recommendations

Our recommendations, based on our procedures are listed in Appendix F.

It should be noted that the purpose of our engagement was not to identify recommendations, and accordingly, management cannot rely on our findings to discharge their responsibilities in this area.

Conclusion

We would like to express our appreciation for the cooperation and assistance received from you and your team during the course of our work.

If you have any particular comments or concerns, please do not hesitate to raise them at our scheduled meeting.

Yours sincerely,
Grant Thornton LLP



R. Dale Varney, CPA, CA
R. Dale Varney CA Professional Corporation
Partner

Selected Municipalities for Audit for the 2014 municipal fiscal year

	Gas Tax Fund Municipalities	Geography	2014	2013
1	Bonfield, Township of	North Eastern	X	
2	Bonnechere Valley, Township of	Eastern	X	
3	Burlington, City of	Greater Toronto Area	X	X
4	Calvin, Municipality of	North Eastern	X	
5	Chapleau, Township of	North Eastern		X
6	Chapple, Township of	North Western	X	
7	Cobourg, Town of	Eastern	X	
8	Cochrane, Town of	North Eastern	X	
9	Cornwall, City of	Eastern	X	
10	Evanturel, Township of	North Eastern	X	
11	Faraday, Township of	Eastern	X	
12	Fauquier-Strickland, Township of	North Eastern	X	
13	Grimsby, Town of	Central	X	
14	Halton, Region of	Greater Toronto Area	X	
15	Hastings, County of	Eastern	X	
16	Innisfil, Town of	Central	X	
17	Killarney, Municipality of	North Eastern	X	
18	Lake of the Woods, Township of	North Western	X	
19	Lambton Shores, Municipality of	South Western	X	
20	Lambton, County of	South Western	X	
21	Limerick, Township of	Eastern	X	
22	Meaford, Municipality of	South Western		X
23	Melancthon, Township of	Central	X	
24	Merrickville-Wolford, Village of	Eastern		X
25	Montague, Township	Eastern	X	
26	North Dumfries, Township of	South Western		X
27	North Glengarry, Township of	Eastern	X	
28	North Perth, Municipality of	South Western	X	
29	Northeastern Manitoulin and the Islands, Town of	North Eastern	X	
30	Oakville, Town of	Greater Toronto Area	X	
31	Orangeville, Town of	Central	X	
32	Owen Sound, City of	South Western	X	
33	Pelee, Township of	South Western	X	
34	Perth South, Township of	South Western	X	
35	Perth, County of	South Western	X	
36	Perth, Town of	Eastern	X	
37	Pickle Lake, Township of	North Western	X	X
38	Quinte West, City of	Eastern	X	
39	Tecumseh, Town of	South Western	X	
40	The Archipelago, Township of	North Eastern	X	
41	Thessalon, Town of	North Eastern	X	
42	Thorold, City of	Central	X	
43	Timmins, City of	North Eastern	X	
44	Wellington North, Township of	South Western	X	

Summary of exceptions for each section of the 2014 Funding Agreement in effect in the year 2014

Section	Anticipated Municipal Action required under the Agreement	# of exceptions noted
3.2	<ul style="list-style-type: none"> Annual investment in tangible capital assets to exceed base amount. Monitoring of base amount annually within the municipality. 	7 11
3.3	Contracts to be awarded in accordance with the municipal procurement policy.	2
4.2	Completion of each Eligible Project in accordance with Schedule B and Schedule C of the Agreement.	None
5.1	Federal Gas Tax funds to be applied to eligible expenditures as outlined in Schedule C of the Agreement.	None
5.5	Records of all payments related to Federal Gas Tax funds to be maintained in accordance with the municipal records retention by-law and the Agreement.	2
6.2	In case of a transfer of Federal Gas Tax funds to another municipality; evidence of by-law (which includes identification of transferee municipality and amount to be transferred) and its submission to AMO.	1
6.3	In case of a transfer of Federal Gas Tax funds to a non-municipal entity to support an eligible project; evidence of by-law (including identification of non-municipal entity and amounts to be transferred for an eligible project) and its submission to AMO.	None
6.6	<ul style="list-style-type: none"> Setting up of a dedicated reserve fund account in the general ledger Investment of unexpended funds to be in accordance with Ontario law and the Recipient's investment policy. Interest earned on unexpended funds to only be applied to Eligible Expenditures for Eligible Projects, set out in Schedule B and Schedule C. 	6 21 7
6.9	Federal Gas Tax funds to be applied to eligible expenditures net of GST and/or HST.	None
6.12	Municipality to appropriately apply other sources of federal funding.	None
7.1	Annual reporting to AMO to be in specified format.	None
7.2	Outcomes reports for all completed projects to be submitted to AMO.	1
9.1	Generally accepted accounting principles in accordance with PSAB to be followed.	2
9.2	Separate records for Federal Gas Tax funds to be maintained.	2
10.1	<ul style="list-style-type: none"> Certificate of insurance to be in accordance with municipality's risk management policy. Certificate to list AMO and Canada as additional insured. 	6
10.2	Certificate of insurance to be provided to AMO	None
11.1	Recipient to re-invest into Eligible Projects any revenue generated from the disposal of an asset resulting from an Eligible Project where such disposal takes place within five (5) years of the date of completion of the Eligible Project.	None
11.2	Recipient to notify AMO in writing 120 days in advance and at any time during the five (5) years following the date of completion of an Eligible Project if it is disposed of.	None
11.3	Infrastructure resulting from any Eligible Project that is not disposed of, to remain primarily for public use or benefit.	None

Appendix B-1

Summary of exceptions for each section of the 2010 Funding Agreement in effect in the year 2013

Section	Anticipated Municipal Action required under the Agreement	# of exceptions noted
3.1	<ul style="list-style-type: none"> • Completed Schedule C to be submitted to AMO. • Base amount to be documented. • Annual investment in tangible capital assets to exceed base amount. • Contracts to be awarded in accordance with the municipal procurement policy. 	None None 2 None
4.1	Federal Gas Tax funds to be applied to eligible expenditures as outlined in Section 4.1 of the Agreement.	None
4.2	Municipalities with over 500,000 population to only apply Federal Gas Tax funds to a maximum of the 2 eligible project categories identified in section 4.1.	None
4.3	Projects for which Federal Gas Tax funds has been applied towards to fit within one of the categories (collaboration, knowledge or integration).	None
4.5	Municipality has applicable certificates and other paperwork relevant to mitigation measures for the eligible project.	None
5.1	Federal Gas Tax funds to be applied to eligible expenditures as outlined in Schedule C of the Agreement.	1
5.4	Records of all payments related to Federal Gas Tax funds to be maintained in accordance with the municipal records retention by-law and the Agreement.	1
6.2	In case of a transfer of Federal Gas Tax funds to another municipality; evidence of by-law (which includes identification of transferee municipality and amount to be transferred) and its submission to AMO.	None
6.5	<ul style="list-style-type: none"> • Setting up of a dedicated reserve fund account in the general ledger • Investment of unexpended funds to be in accordance with Ontario law and the Recipient's investment policy. • Interest earned on unexpended funds to only be applied to reserve fund account. • Interest earned, if expensed, to be applied towards either eligible costs or administrative costs of implementing the Agreement. 	1 None 1 None
6.6	Payments received from AMO, received from an eligible recipient, or interest accrued in a particular year to be expensed within three years.	1
6.8	Federal Gas Tax funds to be applied to eligible expenditures net of GST and/or HST.	None
6.9	Municipality to appropriately apply other sources of federal funding.	None
7.1 a - g	Annual reporting to AMO to be in specified format.	1
7.1 h	Annual audit report to be provided to AMO on statement for applicable reporting cycles.	None
7.1 i	Treasurer's certificate to be provided to AMO for applicable reporting cycles.	None
7.2	Outcomes reports for all completed projects to be submitted to AMO.	None
8.1	Reporting to AMO on Capital Investment Plan.	2
8.2	Reporting to AMO on Integrated Community Sustainability Plan.	2
8.3	Adoption by municipality of PSAB 3150 standards for Tangible Capital Assets.	1
9.1	Preparation of financial statements in accordance with PSAB standards.	1
9.2	Separate records are maintained.	1
10.1	<ul style="list-style-type: none"> • Certificate of insurance to be in accordance with municipality's risk management policy. • Certificate to list AMO and Canada as additional insured. 	None 1
10.2	Certificate of insurance to be provided to AMO	None
11.1	Municipality to retain title to the infrastructure for which Federal Gas Tax funds has been applied towards.	None

Summary of Exceptions by Municipality

Appendix B-2

Year 2014

	Municipality	2014 Agreement Section #								
		3.2	3.3	5.5	6.2 (a)	6.6 (a)	7.2	9.1	9.2	10.1
1	Bonfield, Township of	A, B				C				
2	Bonnechere Valley, Township of					C, D				
3	Burlington, City of									
4	Calvin, Municipality of	B				C, D				
6	Chapple, Township of					C				E
7	Cobourg, Town of	B								
8	Cochrane, Town of						F			E
9	Cornwall, City of									
10	Evanturel, Township of			G		C, D, I			G	
11	Faraday, Township of	B			H					
12	Fauquier-Strickland, Township of	A, B		G		C, D			G	
13	Grimsby, Town of									
14	Halton, Region of									
15	Hastings, County of	A				C, D				
16	Innisfil, Town of					C				
17	Killarney, Municipality of					C, D, I				
18	Lake of the Woods, Township of					C				E
19	Lambton Shores, Municipality of					C				
20	Lambton, County of					C, I				
21	Limerick, Township of					C				
23	Melancthon, Township of	B				C				
25	Montague, Township	A								
27	North Glengarry, Township of									
28	North Perth, Municipality of	A				C				
29	Northeastern Manitoulin and the Islands, Town of		J			C, D, I				E
30	Oakville, Town of									
31	Orangeville, Town of	B								
32	Owen Sound, City of							K		
33	Pelee, Township of	B	L							
34	Perth South, Township of	B				C				
35	Perth, County of					C				
36	Perth, Town of					S				
37	Pickle Lake, Township of	M				C		M		
38	Quinte West, City of									
39	Tecumseh, Town of					C				E
40	The Archipelago, Township of	A, B				I, N				
41	Thessalon, Town of									E
42	Thorold, City of									
43	Timmins, City of					C				
44	Wellington North, Township of	A, B								

- A Current year spending is lower than Base Amount.
- B No process in place for the annual monitoring by the recipient
- C Recipient does not have an investment policy

- D Interest earned on unspent funds not credited to Federal Gas Tax fund account in the general ledger nor was it reported in Annual Report to AMO
- E Insurance certificate does not list Canada as additional insured
- F Outcomes reports not prepared / submitted to AMO for projects completed during the year
- G No by-law relating to records retention
- H Service charges paid on transfer in of funds from County of Hastings reported as transfer out of funds
- I Federal Gas Tax funds are not tracked separately in a reserve fund account
- J Council approval not obtained for tenders awarded
- K Most recent audited financial statements (2013) qualified for completeness of tangible capital assets
- L Tendering policy not followed as quotes not obtained from 3 different sources
- M Current year spending / financial information not available
- N Interest earned is overstated as municipality has recognized the unrealized gain on investments (investments are required to be reported at book value).
- O No separate reserve fund account in the general ledger created as FGT funding is used up before its receipt

Summary of Exceptions by Municipality

Year 2013

Municipality	2010 Agreement Section #											
	3.1	5.1	5.4	6.5	6.6	7.1	8.1	8.2	8.3	9.1	9.2	10.1
3 Burlington, City of												
5 Chapleau, Township of												C
22 Meaford, Municipality of	A											
24 Merrickville-Wolford, Village of			B	D, E			F	G			B	
26 North Dumfries, Township of		H					F	G				
37 Pickle Lake, Township of	I				J	I			I	I		

- A Current year spending is lower than Base Amount.
- B Fiscal 2013 documents were not available for review
- C Recipient does not have an investment policy
- D Federal Gas Tax funds are not tracked separately in a reserve fund account
- E Interest earned is not reported in Annual Report
- F Capital Investment Plan not yet completed
- G Community Sustainability Plan not yet completed
- H Municipality applied the FGT funds against salaries and wages of municipality staff
- I Current year spending / financial information not available
- J Balance carried forward at the beginning of year was more than the total funding received in the last 3 preceding years

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p><u>3. RECIPIENT REQUIREMENTS</u></p> <p>Section 3.1 - Communications The Recipient will comply with all requirements outlined in Schedule E, including:</p> <ul style="list-style-type: none"> a) Providing upfront project information on an annual basis for communications purposes; b) Including Canada in local project communications; and c) Installing federal project signs. 	<p>No procedures performed as the Infrastructure Canada letter dated January 29, 2014 does not require the monitoring or implementation of the communications protocol to be subject to the compliance audit.</p>
<p>Section 3.2 - Incrementality Any Funds that the Recipient may receive from Canada are not intended to replace or displace existing sources of funding for the Recipient's tangible capital assets. The Recipient will ensure that its total annual expenditures on tangible capital assets over the life of the Agreement, on average, will not be less than the Base Amount</p>	<p>Obtain the documentation of the base amount (i.e. the average spending on municipal infrastructure in the years 2000 to 2004) from AMO.</p> <p>Ensure that the current year spending on municipal infrastructure as disclosed in the audited financial statements of the municipality is not less than the Base Amount.</p> <p>Inquire of the staff as to whether the Recipient is aware of the base amount and whether it is monitored annually within the recipient.</p>
<p>SECTION 3.3 – Contracts The Recipient will award and manage all Contracts in accordance with its relevant policies and procedures and, if applicable, in accordance with the Agreement on Internal Trade and applicable international trade agreements, and all other applicable laws.</p> <p>(a) The Recipient will ensure any of its Contracts for the supply of services or materials to implement its responsibilities under this Agreement will be awarded in a way that is transparent, competitive, consistent with value for money principles and pursuant to its adopted procurement policy.</p>	<p>Obtain the Recipient's Procurement Policy/By-law and verify the summary of tender results submitted to Council for the contracts awarded during the year is in accordance with the recipient's Procurement Policy/By-law.</p>
<p><u>4. ELIGIBLE PROJECTS</u></p> <p>4.1 Eligible Project Categories. Eligible Projects include investments in Infrastructure for its construction, renewal or material enhancement in the categories of public transit, local roads and bridges, wastewater, water, solid waste, community energy systems, capacity building, local and regional airports, short-line rail, short-sea shipping, disaster mitigation, broadband connectivity, brownfield redevelopment, cultural, tourism,</p>	<p>No audit work performed as no action is required by the Recipient.</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>sport and recreational infrastructure, as more specifically described in Schedule B and Schedule C.</p> <p>4.2 Recipient Fully Responsible. The Recipient is fully responsible for the completion of each Eligible Project in accordance with Schedule B and Schedule C.</p>	<p>Review the project(s) on which expenditures were incurred during the year and ensure the description and nature of the project(s) as indicated by the municipality is consistent with Schedule B and Schedule C of the Municipal Funding Agreement for the Transfer of Federal gas Tax Funds between AMO and the municipality.</p>
<p><u>5. ELIGIBLE EXPENDITURES</u></p> <p>5.1 Eligible Expenditures. Schedule C sets out specific requirements for Eligible and Ineligible Expenditures.</p>	<p>Review all invoices/progress billing certificates etc. as listed in the costing sheet provided by the Recipient for the projects funded by Federal Gas Tax funds and, for all amounts in excess of 1% of amount received from AMO during the year (i.e. \$342), verify by agreeing the details to invoices, progress billings and certificates of completion, that all significant expenditures are in accordance with Schedule C of the Municipal Funding Agreement for the Transfer of Federal Gas Tax Funds between AMO and the municipality.</p>
<p>5.2 Discretion of Canada. Subject to Section 5.1, the eligibility of any items not listed in Schedule B and/or Schedule C to this Agreement is solely at the discretion of Canada.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p>5.3 Unspent Funds. Any Unspent Funds, and any interest earned thereon, will be subject to the terms and conditions of this Agreement, and will no longer be governed by the terms and conditions of the First Agreement.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p>5.4 Reasonable Access. The Recipient shall allow AMO and Canada reasonable and timely access to all documentation, records and accounts and those of their respective agents or Third Parties related to the receipt, deposit and use of Funds and Unspent Funds, and any interest earned thereon, and all other relevant information and documentation requested by AMO or Canada or their respective designated representatives for the purposes of audit, evaluation, and ensuring compliance with this Agreement.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p>5.5 Retention of Receipts. The Recipient will keep proper and accurate accounts and</p>	<p>Scan the general ledger and note whether the Federal Gas</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>records of all Eligible Projects including invoices and receipts for Eligible Expenditures in accordance with the Recipient's municipal records retention by-law and, upon reasonable notice, make them available to AMO and Canada.</p>	<p>Tax funds are tracked separately in a reserve fund account fund</p> <p>Review the Recipient's current record retention By-law and</p> <ul style="list-style-type: none"> i. confirm with the municipality's staff that the documents and records pertaining to the Federal Gas Tax funded projects are being retained in accordance with the Recipient's retention by-law; and ii. observe whether the Federal Gas Tax related records are easily accessible.
<p><u>6. FUNDS</u></p> <p>6.1 Allocation of Funds. AMO will allocate and transfer Funds that Canada may make available for Ontario Municipalities to Recipients on a per capita basis with allocations made on a 50:50 basis to upper-tier and lower-tier Municipalities, where they exist.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p>6.2 Transfer of Funds to a Municipality. Where a Recipient decides to allocate and transfer Funds to another Municipality (the "Transferee Municipality"): (a) The allocation and transfer shall be authorized by By-law (a "Transfer By-law"). The Transfer By-law shall be passed by the Recipient's council and submitted to AMO as soon thereafter as practicable. The Transfer By-law shall identify the Transferee Municipality and the amount of Funds the Transferee Municipality is to receive for the Municipal Fiscal Year specified in the Transfer By-law.</p>	<p>Review the Annual Report for any transfers reported.</p> <p>Inquire of the Recipient staff whether any funds had been transferred to other municipalities during the year.</p> <p>If such a transfer took place, verify that the Recipient had passed a By-law which specifically identified the Transferee and the amount of Funds.</p> <p>Verify, by reviewing correspondence with AMO, that the By-law was submitted to AMO.</p>
<p>6.2 Transfer of Funds to a Municipality. (b) The Recipient is still required to submit an Annual Report in accordance with Sections 7.1 (a), (c) and (f) hereof with respect to the Funds transferred.</p>	<p>Verify, by reviewing the Annual Report, that it has been prepared in accordance with Sections 7.1 (a), (c) and (f) hereof with respect to the Funds transferred and that the Annual Report has been submitted to AMO.</p>
<p>6.2 Transfer of Funds to a Municipality. (c) No transfer of Funds pursuant to this Section 6.2 shall be effected unless and until the Transferee Municipality has either (i) entered into an agreement with AMO on substantially the same terms as this Agreement, or (ii) has executed and delivered to AMO a written undertaking to assume all of the Recipient's obligations under this Agreement with respect to the Funds transferred; in a form satisfactory to AMO.</p>	<p>Verify that the transfer date is after the date the Transferee Municipality either (i) entered into an agreement with AMO on substantially the same terms as this Agreement, or (ii) executed and delivered to AMO a written undertaking to assume all of the Recipient's obligations under this Agreement with respect to the Funds transferred.</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>6.3 Transfer of Funds to a non-municipal entity. Where a Recipient decides to support an Eligible Project undertaken by an Eligible Recipient that is not a Municipality:</p> <p>(a) The provision of such support shall be authorized by a by-law (a “Non-municipal Transfer By-law”). The Non-municipal Transfer By-law shall be passed by the Recipient’s council and submitted to AMO as soon as practicable thereafter. The Non-municipal Transfer By-law shall identify the Eligible Recipient, and the amount of Funds the Eligible Recipient is to receive for that Eligible Project.</p>	<p>Review the adoption of a resolution by the Recipient’s council for a Non-municipal Transfer By-law identifying the Eligible Recipient, and the amount of Funds the Eligible Recipient is to receive for that Eligible Project.</p> <p>Verify, by reviewing correspondence with AMO, that a copy of the By-law was submitted to AMO.</p>
<p>6.3 Transfer of Funds to a non-municipal entity.</p> <p>(b) The Recipient shall continue to be bound by all of the provisions of this Agreement notwithstanding any such transfer.</p>	<p>No audit verification work required as by signing of funding agreement the Recipient acknowledges and agrees to this condition.</p>
<p>6.3 Transfer of Funds to a non-municipal entity.</p> <p>(c) No transfer of Funds pursuant to this Section 6.3 shall be effected unless and until the non-municipal entity receiving the Funds has executed and delivered to AMO a written undertaking to assume all of the Recipient’s obligations under this Agreement with respect to the Funds transferred, in a form satisfactory to AMO.</p>	<p>Verify, by reviewing correspondence with AMO, that the Transferor Municipality received notification from AMO that AMO had received a written undertaking in a form suitable to them from the non-municipal entity indicating that the non-municipal entity had assumed all of the Recipient’s obligations under this Agreement with respect to the Funds transferred.</p>
<p>6.4 Use of Funds. The Recipient acknowledges and agrees the Funds are intended for and shall be used only for Eligible Expenditures in respect of Eligible Projects.</p>	<p>No audit verification work required as by signing the funding agreement the Recipient acknowledges and agrees to this condition.</p>
<p>6.5 Schedule of payout of Funds. The Recipient agrees that all Funds are to be transferred by AMO to the Recipient as set out in Schedule A. Subject to Section 6.14, AMO will transfer Funds twice yearly, on or before the dates agreed upon by Canada and AMO, and, more specifically on the basis set out in Schedule A.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p>6.6 Use of Funds. The Recipient will deposit the Funds in a dedicated reserve fund or other separate distinct interest bearing account or invest the Funds through the One Investment Program or any other eligible investment permitted by the Ontario Municipal Act, 2001 and shall retain the Funds in such reserve fund, account or investment until the Funds</p>	<p>Verify, by reviewing the general ledger, that the Federal Gas Tax funds are tracked separately in a reserve fund account fund.</p> <p>Obtain a copy of the municipality’s investment policy and review the policy to verify that it is accordance with</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>are expended or transferred in accordance with this Agreement. The Recipient shall ensure that:</p> <p>(a) any investment of unexpended Funds will be in accordance with Ontario law and the Recipient's investment policy; and,</p> <p>(b) any interest earned on Funds will only be applied to Eligible Expenditures for Eligible Projects, more specifically on the basis set out in Schedule B and Schedule C.</p>	<p>the Ontario Municipal Act, 2001.</p> <p>Determine the reasonability of the interest earned by re-computing the interest earned on the un-expended amount.</p> <p>If the interest earned has been applied to Eligible Expenditures for Eligible Projects, more specifically on the basis set out in Schedule B and Schedule C, agree the amount of Eligible Expenditures to the Annual Report.</p>
<p>6.7 Funds advanced.</p> <p>Funds transferred by AMO to the Recipient shall be expended by the Recipient in respect of Eligible Expenditures within five (5) years after the end of the year in which Funds were received. Unexpended Funds shall not be retained beyond such five (5) year period. AMO reserves the right to declare that Unexpended Funds after five (5) years become a debt to Canada which the Recipient will reimburse forthwith on demand to AMO for transmission to Canada.</p>	<p>Verify, by comparing the unspent balance of funds at the end of the year to the sum of the funds received during the last five years, that payments received from AMO, including interest earned in a particular year, have been expended within five (5) years following the year of receipt.</p> <p>If the unspent balance of funds at the end of the year is greater than the sum of the funds received during the last five years, review correspondence to verify that AMO been notified.</p>
<p>6.8 Expenditure of Funds.</p> <p>The Recipient shall expend all Funds by December 31, 2028.</p>	<p>Not applicable as it is applicable for funds received in 2023.</p>
<p>6.9 GST & HST.</p> <p>The use of Funds is based on the net amount of goods and services tax or harmonized sales tax to be paid by the Recipient net of any applicable tax rebates.</p>	<p>For the items identified in Section 5.1 above, review the invoices pertaining to the projects financed by Federal Gas Tax funds and verify that the expenditures applied against the Federal Gas Tax funds for fiscal year under review were net of GST & HST net of any applicable tax rebates.</p>
<p>6.10 Limit on Canada's Financial Commitments.</p> <p>The Recipient may use Funds to pay up to one hundred percent (100%) of Eligible Expenditures of an Eligible Project.</p>	<p>No audit verification work required.</p>
<p>6.11 Federal Funds.</p> <p>The Recipient agrees that any Funds received will be treated as federal funds for the purpose of other federal infrastructure programs.</p>	<p>No audit verification work required.</p>
<p>6.12 Stacking.</p> <p>If the Recipient is receiving federal funds under other federal infrastructure programs in respect of an Eligible</p>	<p>For any projects funded by Federal Gas Tax funds which are also funded through any other grant programs, review</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>Project to which the Recipient wishes to apply Funds, the maximum federal contribution limitation set out in any other federal infrastructure program agreement made in respect of that Eligible Project shall continue to apply.</p>	<p>the funding limitations set out in that funding agreement and verify that the limitations have been followed.</p>
<p>6.13 Withholding Payment. AMO may withhold payment of Funds where the Recipient is in default of compliance with any provisions of this Agreement.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p>6.14 Insufficient funds provided by Canada. Notwithstanding Section 2.4, if Canada does not provide sufficient funds to continue the Funds for any Municipal Fiscal Year during which this Agreement is in effect, AMO may terminate this Agreement.</p>	<p>No audit work performed as no action is required by the Recipient.</p>
<p><u>7. REPORTING REQUIREMENTS</u></p> <p>7.1 Annual Report. The Recipient shall report in the form in Schedule D due by March 31st following each Municipal Fiscal Year on: (a) the amounts received from AMO under this Agreement in respect of the previous Municipal Fiscal Year; (b) the amounts received from another Municipality; (c) the amounts transferred to another Municipality; (d) amounts paid by the Recipient in aggregate for Eligible Projects; (e) amounts held at year end by the Recipient in aggregate, including interest, to pay for Eligible Projects; (f) indicate in a narrative the progress that the Recipient has made in meeting its commitments and contributions; and, (g) a listing of all Eligible Projects that have been funded, indicating the location, investment category, project description, amount of Funds and total project cost.</p>	<p>Verify, by agreeing the amounts to the accounting records, that the Annual Report has been properly completed by in accordance with the reporting requirements prescribed in Schedule D for items (a) through (g).</p>
<p>7.2 Outcomes Report. The Recipient shall account in writing for outcomes achieved as a result of the Funds through an Outcomes Report to be submitted to AMO. Specifically the Outcomes Report shall describe, in a manner to be provided by AMO, the degree to which investments in each Eligible Project are supporting progress towards achieving: (a) beneficial impacts on communities of completed Eligible Projects; and (b) enhanced impact of Funds as a predictable source of funding.</p>	<p>Verify, by reviewing the Outcomes Report, that the it has been prepared in the manner provided by AMO, showing the degree to which investments in each project are supporting progress towards achieving: (a) beneficial impacts on communities of completed Eligible Projects; and (b) enhanced impact of Funds as a predictable source of funding.</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
	Verify, by reviewing correspondence with AMO, that it has been submitted to AMO.
<p><u>8. ASSET MANAGEMENT</u></p> <p>8.1 Asset Management Plan. The Recipient will develop and implement an Asset Management Plan prior to December 31, 2016.</p>	Not applicable until 2016.
<p>8.2 Outcomes. On a date and in a manner to be determined by AMO, the Recipient will provide a report to AMO demonstrating that Asset Management Plans are being used to guide infrastructure planning and investment decisions and how Funds are being used to address priority projects.</p>	Not applicable in 2014 as the municipalities have not yet been provided with the reporting template.
<p><u>9. RECORDS AND AUDIT</u></p> <p>9.1 Accounting Principles. All accounting terms not otherwise defined herein have the meanings assigned to them; all calculations will be made and all financial data to be submitted will be prepared in accordance with generally accepted accounting principles (GAAP) in effect in Ontario. GAAP will include, without limitation, those principles approved or recommended for local governments from time to time by the Public Sector Accounting Board or the Canadian Institute of Chartered Accountants or any successor institute, applied on a consistent basis.</p>	Verify, by reviewing the most recent annual audited financial statements, that they have been prepared in accordance with Public Sector Accounting standards. Also scan the auditors' report for any qualifications for non-compliance with Public Sector Accounting standards.
<p>9.2 Separate Records. The Recipient shall maintain separate records and documentation for the Funds and keep all records including invoices, statements, receipts and vouchers in respect of Funds expended on Eligible Projects in accordance with the Recipient's municipal records retention by-law. Upon reasonable notice, the Recipient shall submit all records and documentation relating to the Funds to AMO and Canada for inspection or audit.</p>	Obtain a copy of the Recipient's By-law for municipal records retention and verify compliance with the By-law by examining the general ledger and documentation for the Federal Gas Tax funds maintained and retained.
<p>9.3 External Auditor. AMO and/or Canada may request, upon written notification, an audit of Eligible Project or an Annual Report. AMO shall retain an external auditor to carry out an audit of the material referred to in Sections 5.4 and 5.5 of this Agreement. AMO shall ensure that any auditor who conducts an audit pursuant to this Section of this Agreement or otherwise, provides a copy of the audit report to the Recipient and Canada at the same time that</p>	No audit work performed as no action is required by the Recipient.

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
the audit report is given to AMO.	
<p><u>10. INSURANCE AND INDEMNITY</u></p> <p>10.1 Insurance. The Recipient shall put in effect and maintain in full force and effect or cause to be put into effect and maintained for the term of this Agreement all the necessary insurance with respect to each Eligible Project, including any Eligible Projects with respect to which the Recipient has transferred Funds pursuant to Section 6 of this Agreement, that would be considered appropriate for a prudent Municipality undertaking Eligible Projects, including, where appropriate and without limitation, property, construction and liability insurance, which insurance coverage shall identify Canada and AMO as additional insureds for the purposes of the Eligible Projects.</p>	<p>Verify, by reviewing the Insurance Certificates, that the Insurance Certificates for the fiscal year are:</p> <ol style="list-style-type: none"> a. insurance covers each Eligible Project, and b. the certificates listed AMO and Canada as additional insured.
<p>10.2 Certificates of Insurance. Throughout the term of this Agreement, the Recipient shall provide AMO with a valid certificate of insurance that confirms compliance with the requirements of Section 10.1. No Funds shall be expended or transferred pursuant to this Agreement until such certificate has been delivered to AMO.</p>	<p>Verify, by reviewing correspondence with AMO, that the insurance certificate has been submitted to AMO.</p>
<p>10.3 AMO not liable. In no event shall Canada or AMO be liable for:</p> <ol style="list-style-type: none"> (a) any bodily injury, death or property damages to the Recipient, its employees, agents or consultants or for any claim, demand or action by any Third Party against the Recipient, its employees, agents or consultants, arising out of or in any way related to this Agreement; or (b) any incidental, indirect, special or consequential damages, or any loss of use, revenue or profit to the Recipient, its employees, agents or consultants arising out of any or in any way related to this Agreement. 	<p>No audit verification work required as by signing of funding agreement the Recipient acknowledges and agrees to this condition.</p>
<p>10.4 Recipient to Compensate Canada. The Recipient will ensure that it will not, at any time, hold Canada, its officers, servants, employees or agents responsible for any claims or losses of any kind that the Recipient, Third Parties or any other person or entity may suffer in relation to any matter related to the Funds or an Eligible Project and that the Recipient will, at all times, compensate Canada, its officers, servants, employees and</p>	<p>No audit verification work required as by signing of funding agreement the Recipient acknowledges and agrees to this condition.</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>agents for any claims or losses of any kind that any of them may suffer in relation to any matter related to the Funds or an Eligible Project. The Recipient’s obligation to compensate as set out in this section does not apply to the extent to which such claims or losses relate to the negligence of an officer, servant, employee, or agent of Canada in the performance of his or her duties.</p>	
<p>10.5 Recipient to Indemnify AMO. The Recipient hereby agrees to indemnify and hold harmless AMO, its officers, servants, employees or agents (each of which is called an “Indemnatee”), from and against all claims, losses, damages, liabilities and related expenses including the fees, charges and disbursements of any counsel for any Indemnatee incurred by any Indemnatee or asserted against any Indemnatee by whomsoever brought or prosecuted in any manner based upon, or occasioned by, any injury to persons, damage to or loss or destruction of property, economic loss or infringement of rights caused by or arising directly or indirectly from: (a) the Funds; (b) the Recipient’s Eligible Projects, including the design, construction, operation, maintenance and repair of any part or all of the Eligible Projects; (c) the performance of this Agreement or the breach of any term or condition of this Agreement by the Recipient, its officers, servants, employees and agents, or by a Third Party, its officers, servants, employees, or agents; and (d) any omission or other willful or negligent act of the Recipient or Third Party and their respective officers, servants, employees or agents.</p>	<p>No audit verification work required as by signing of funding agreement the Recipient acknowledges and agrees to this condition.</p>
<p><u>11. TRANSFER AND OPERATION OF MUNICIPAL INFRASTRUCTURE</u></p> <p>11.1 Reinvestment. The Recipient will invest into Eligible Projects, any revenue that is generated from the sale, lease, encumbrance or other disposal of an asset resulting from an Eligible Project where such disposal takes place within five (5) years of the date of completion of the Eligible Project.</p>	<p>Review the Annual Report for the reporting of any asset disposals.</p> <p>For any sale, lease, encumbrance or disposal of an asset of an Eligible Project by the Recipient within five (5) years of the date of completion of the Eligible Project, verify, by reviewing the transactions recorded in the general ledger, that the revenue generated from such disposal was invested into an Eligible Project.</p>

Per Funding Agreement with Municipalities	Specified Audit Procedure Performed
<p>11.2 Notice. The Recipient shall notify AMO in writing 120 days in advance and at any time during the five (5) years following the date of completion of an Eligible Project if it is sold, leased, encumbered or otherwise disposed of.</p>	<p>Verify, by reviewing correspondence with AMO, that AMO was notified in writing 120 days in advance and at any time during the five (5) years following the date of completion of an Eligible Project if it is sold, leased, encumbered or otherwise disposed of.</p>
<p>11.3 Public Use. The Recipient will ensure that Infrastructure resulting from any Eligible Project that is not sold, leased, encumbered or otherwise disposed of, remains primarily for public use or benefit.</p>	<p>Verify, by reviewing the asset inventory or listing of assets which supports the amount recorded in the general ledger, that the Recipient has retained the assets resulting from any Eligible Project that is not sold, leased, encumbered or otherwise disposed of, remains primarily for public use or benefit.</p>

Per Funding Agreement	Specified Audit Procedure Performed
<p><u>Section 3.1 Recipient Requirements</u></p> <p>(a): The recipient agrees to undertake and submit in writing to AMO for the local roads and bridges Eligible Project category prior to spending the Funds the appropriate documentation on the impact of such investments on sustainability outcomes in the form in Schedule C</p> <p>(b): Ensure that the funds received will result in net incremental capital spending on Municipal Infrastructure</p> <p>(c): Ensure that there is no reduction in capital funding provided by municipalities for Municipal Infrastructure.</p> <p>(d): In the case of Recipients that are Municipalities in excess of 100,000 in population, ensure that over the period of January 1, 2010 to March 31, 2014 the Recipient’s capital spending on Municipal Infrastructure will not fall below its Base Amount; and</p> <p>(e): Ensure any of its contracts for the supply of services or materials to implement its responsibilities under this Agreement shall be awarded in a way that is transparent, competitive, consistent with value for money principles and pursuant to its adopted procurement policy.</p>	<p>(a): Examine correspondence from AMO acknowledging receipt of Schedule C</p> <p>(b) & (c): Obtain the documentation of the base amount (i.e. the average spending on municipal infrastructure in the years 2000 to 2004). Compare the current year spending on municipal infrastructure as disclosed in the audited financial statements of the municipality to the average of the Base years (2000 to 2004).</p> <p>(d): Review the population of the municipality as per StatsCan 2006 (as posted on AMO website) to ascertain whether population of the municipality is in excess of 100,000.</p> <p>(e): Review supporting documents (i.e. summary of tender results submitted to Council) for the tenders awarded during the year to ascertain whether the process followed and the contract awarded was in accordance with Procurement Policy / Bylaw.</p>
<p><u>Section 4.1:</u> <i>Eligible Projects</i> Projects for which GTF revenue has been applied towards fit within one of the categories (public transit, water, wastewater, solid waste, community energy systems or roads/bridges).</p>	<p>Review the projects on which expenditures incurred during the year and compare the description and nature of the projects to the project categories listed in Section 4.1 to ensure description and nature consistent with the project categories as listed in Section 4.1</p>
<p><u>Section 4.2:</u> Exception. For Large Municipalities, the list of eligible categories shall consist of no more than two (2) of the categories in Section 4.1 a. to f.</p> <p>“Large Municipalities” means those Municipalities with a 2006 National Census data population of 500,000 or more including the Regional Municipalities of Durham, Peel and York and the Cities of Hamilton, Mississauga</p>	<p>Review the population of the municipality as per StatsCan 2011 (as posted on AMO website) to ascertain whether population of the municipality is in excess of 500,000</p>

Per Funding Agreement	Specified Audit Procedure Performed
and Ottawa.	
<p><u>Section 4.3:</u> <i>Capacity Building</i> All Recipients may also invest in Capacity Building Projects including the following activities (collaboration, knowledge or integration).</p>	Review each Capacity Building Project, as identified by the Municipality, for which expenditures were incurred during the year and compare the description and nature of the projects to Capacity Building Projects listed in Section 4.3 to ensure description and nature consistent with the Capacity Building Projects listed in Section 4.3.
<p><u>Section 4.5:</u> <i>Environmental Assessment</i> The <i>Recipient</i> shall comply with all legislated environmental assessment requirements and agree that no <i>Funds</i> will be committed to an Eligible Project until all environmental assessment requirements have been satisfied including the implementation of all mitigation measures identified in any environmental assessment of the <i>Eligible Project</i>.</p>	Inquire of the municipality staff as to whether any of the projects on which expenditure was incurred during the year require environmental assessments. Confirm municipality has applicable certificates relevant to mitigation measures for Eligible projects.
<p><u>Section 5.1:</u> <i>Eligible Costs</i> In order for cost to be eligible for <i>Funds</i> pursuant to this <i>Agreement</i> the cost must be in accordance with Schedule B</p>	Review all invoices/progress billing certificates as listed in the costing sheet provided by the municipality for the projects funded by gas tax funds and verify by agreeing the details to supporting documentation (i.e. invoices, progress billings, certificates of completion) that all significant expenditures (i.e. 1% of Annual Expenditures) are in accordance with schedule B.
<p><u>Section 5.4:</u> <i>Retention of Receipts</i> The <i>Recipient</i> shall retain all evidence (such as invoices, receipts, etc.) of payments related to <i>Eligible Costs</i> and such supporting documentation must be available to Canada when requested and maintained by the <i>Recipient</i> for audit purposes in accordance with the municipal records retention by-law.</p>	Review the current record retention By-law and make sure documents are readily available.
<p><u>Section 6.2:</u> <i>Transfer of Funds</i> Where a Recipient decides to allocate Funds to another <i>Eligible Recipient</i> it must be done by by-law. The by-law must be passed and submitted annually to AMO on or before March 31st. The by-law will identify the Eligible Recipient and the amount of Funds the Eligible Recipient is receiving for that Municipal Fiscal Year.</p> <p>Transfer of Funds Reporting. In the case of a Recipient</p>	Review the Annual Expenditure Report for any transfers reported. Also confirm with municipality staff whether any funds had been transferred to other municipalities during the year. If so, review by-law supporting the transfer. Also confirm submission of by-law to AMO.

Per Funding Agreement	Specified Audit Procedure Performed
<p>transferring Funds in Section 6.2 of this <i>Agreement</i> the Recipient is still required to submit an <i>Annual Expenditure Report</i> as per Section 7.1 a., c and f. The <i>Eligible Recipient</i> is responsible for all other provisions of Section 7.1 and 7.2.</p>	
<p>Section 6.5: Use of Funds The <i>Recipient</i> is permitted to carry over unexpended <i>Funds</i> from the year received into subsequent years in a reserve fund account. The <i>Recipient</i> shall ensure:</p> <p>Any investment of unexpended <i>Funds</i> be in accordance with Ontario law and the <i>Recipient's</i> investment policy</p> <p>Any interest earned on <i>Funds</i> be only applied to <i>Eligible Costs</i> on <i>Eligible Projects</i> or to eligible administration costs on the basis set out in Schedule B. (e.g., audit costs).</p>	<p>Note whether the funds are tracked separately in a separate reserve fund account in the general ledger.</p> <p>Note whether the investment of unexpended funds is in accordance with O. Reg. 438/97 under the Municipal Act and the municipality's investment policy</p> <p>Also note whether interest on unexpended funds has been credited to the FGT funds account.</p>
<p>Section 6.6: Funds advanced If <i>Funds</i> advanced by <i>AMO</i> to the <i>Recipient</i> are not paid by the <i>Recipient</i> in respect of <i>Eligible Costs</i> within three (3) years after the end of the year in which the advance payment was received, <i>AMO</i> shall consult with the <i>Recipient</i> and may elect to withhold further payment of <i>Funds</i> on the basis set out in Schedule A hereto.</p>	<p>Scan the reserve fund account and ensure the balance carried forward at the beginning of the year was less than the total funding received in the last 3 preceding years.</p>
<p>Section 6.7: Expenditure of Funds The <i>Recipient</i> shall expend all <i>Funds</i> by December 31, 2016.</p>	<p>Not applicable as the period under review is for the year ended December 31, 2013.</p>
<p>Section 6.8: GST and HST The use of <i>Funds</i> is based on the net amount of goods and services tax or harmonized sales tax to be paid by the <i>Recipient</i> pursuant to the Excise Tax Act (Canada) net of any applicable rebates.</p>	<p>For the sample selected for Section 5.1, review the invoices pertaining to the projects financed by GTF funds and ensure that the expenditures applied against the Federal Gas Tax for fiscal 2013 were net of HST.</p>
<p>Section 6.9: Limit on Canada's Financial Commitments The <i>Recipient</i> may use <i>Funds</i> to pay up to one hundred percent (100%) of <i>Eligible Costs</i> of an <i>Eligible Project</i>. However, if the <i>Recipient</i> is receiving money under an</p>	<p>Inquire whether the projects identified were also funded through any other grant programs. If so, verify that the municipality has appropriately applied other sources of federal funding and has followed the</p>

Per Funding Agreement	Specified Audit Procedure Performed
<p><i>Infrastructure Program</i> in respect of an <i>Eligible Project</i> to which the <i>Recipient</i> wishes to apply <i>Funds</i>, the maximum federal contribution limitation set out in any <i>Infrastructure Program</i> contribution agreement made in respect of that <i>Eligible Project</i> shall continue to apply.</p>	<p>funding limitations set out in that agreement by reviewing the accounting records and other federal funding agreements.</p>
<p><u>Section 7.1 (a – g):</u> <i>Annual Expenditure Report.</i> The <i>Recipient</i> shall report in the form in Schedule D: a) The amounts received from <i>AMO</i> under this <i>Agreement</i> in respect of the previous <i>Municipal Fiscal Year</i>; b) the amounts received from another <i>Eligible Recipient</i>; c) the amounts transferred to another <i>Eligible Recipient</i>; d) amounts paid by the <i>Recipient</i> in aggregate for <i>Eligible Projects</i>; e) amounts held at year end by the <i>Recipient</i> in aggregate, including interest, to pay for <i>Eligible Projects</i>; f) indicate in a narrative the progress that the <i>Recipient</i> has made in meeting its commitments and contributions; g) a listing of all <i>Eligible Projects</i> that have been funded, indicating the location, investment category, amount of <i>Funds</i>, nature of the investment and expected outcomes, as identified in Schedule E.</p>	<p>Review the Annual Expenditure Report and compare it to the report specified in Schedule D of the agreement.</p>
<p><u>Section 7.1 (h):</u> An annual Audit Statement, if <i>Funds</i> were applied to <i>Eligible Costs</i> incurred for <i>Eligible Projects</i> in respect of the previous <i>Municipal Fiscal Year</i>. An annual Audit Statement is to be prepared by the <i>Recipient's</i> auditor in accordance with section 5815 of the Canadian Institute of Chartered Accountants Handbook – Special Reports – Audit Reports on Compliance With Agreements, Statutes and Regulations, providing assurance that the terms of the <i>Agreement</i> have been adhered to and <i>Funds</i> received by the <i>Recipient</i> have been spent in accordance with the <i>Agreement</i>;</p>	<p>Review the audit report from the municipality's auditors, for all reporting years, to ensure the annual Audit Statement was prepared in accordance with section 5815 of the Canadian Institute of Chartered Accountants Handbook – Special Reports – Audit Reports on Compliance With Agreements, Statutes and Regulations, and that it provides assurance that the terms of the <i>Agreement</i> have been adhered to and <i>Funds</i> received by the <i>Recipient</i> have been spent in accordance with the <i>Agreement</i>.</p>
<p><u>Section 7.1 (i):</u> A Treasurer's Certificate, if <i>Funds</i> were not applied to <i>Eligible Costs</i> incurred for <i>Eligible Projects</i> in respect of the previous <i>Municipal Fiscal Year</i>. A Treasurer's Certificate is to be prepared by the <i>Recipient's</i> Treasurer, providing assurance that activity related to sections 6.4, 6.5, and 11 has been conducted within the terms and conditions of the <i>Agreement</i>.</p>	<p>Review the Annual Expenditure Report to see whether any eligible costs were incurred during the year; if any expenditures were incurred then an audit is required, otherwise a treasurer's certificate is acceptable. If a Treasurer's certificate issued, confirm its submission to AMO.</p>

Per Funding Agreement	Specified Audit Procedure Performed
<p><u>Section 7.2:</u> <i>Outcome Report.</i> The <i>Recipient</i> shall account in writing for outcomes achieved as a result of the <i>Funds</i> through an <i>Outcomes Report</i> to be submitted to <i>AMO</i> and to be made available publicly in manner consistent with financial reporting under the <i>Municipal Act</i>, 2001 S.O. 2001 c.25 by March 31st of the following Municipal Fiscal Year.</p> <p>a. The Recipient's Outcomes Report shall report in writing on the cumulative investments made, in a manner to be provided by AMO, including information on the degree to which these investments have actually contributed to the objectives of cleaner air, cleaner water and reduced greenhouse gas emissions.</p>	<p>Review the Outcomes Report for fiscal 2013 and note whether the report has been prepared in accordance with Section 7.2 and disclosed all of the required information.</p> <p>Review confirmation of its receipt by AMO.</p>
<p><u>Section 8.1:</u> <i>Capital Investment Plan</i> The <i>Recipient</i> acknowledges and agrees to undertake and complete, prior to the end of the fourth year of this <i>Agreement</i>, a <i>Capital Investment Plan</i></p>	<p>Inquire of municipality staff whether a Capital Investment Plan has been completed</p>
<p><u>Section 8.2:</u> <i>Integrated Community Sustainability Plan</i> The <i>Recipient</i> acknowledges and agrees that over the life of this <i>Agreement</i> to develop or enhance an <i>Integrated Community Sustainability Plan</i>, either by itself or as part of some higher level of agglomeration, as in Schedule G hereto.</p>	<p>Inquire of municipality staff whether an Integrated Community Sustainability Plan has been completed.</p>
<p><u>Section 8.3:</u> <i>Public Sector Accounting Board</i> The <i>Recipient</i> acknowledges and agrees that prior to March 31, 2010, the <i>Recipient</i> will adopt and use the accounting rules of the Public Sector Accounting Board, in accordance with provincial regulations that the municipality has adopted PSAB 3150 standards for Tangible Capital Assets.</p>	<p>Review the auditor's report on the 2013 audited financial statements to ensure that the municipality had adopted the accounting rules of the Public Sector Accounting Board with provincial regulations, that the municipality has adopted PSAB 3150 standards for Tangible Capital Assets and that there no qualifications in the auditor's report for non-compliance with PSAB.</p>

Per Funding Agreement	Specified Audit Procedure Performed
<p><u>Section 9.1:</u> <i>Accounting Principles</i> All accounting terms not otherwise defined herein have the meanings assigned to them; all calculations will be made and all financial data to be submitted will be prepared in accordance with generally accepted accounting principles (GAAP) in effect in Ontario. GAAP will include, without limitation, those principles approved or recommended from time to time by the Canadian Institute of Chartered Accountants or any successor institute, applied on a consistent basis.</p>	<p>Review the auditor’s report on the 2013 compliance with the Municipal Funding Agreement for the Transfer of Federal Gas Tax to ensure that there no qualifications in the auditor’s report for non-compliance with GAAP.</p>
<p><u>Section 9.2:</u> <i>Separate Records</i> The <i>Recipient</i> shall maintain separate records and documentation for the <i>Funds</i> and keep all records including invoices, statements, receipts and vouchers in respect of <i>Eligible Projects</i> that <i>Funds</i> are paid in respect of for three (3) years after the March 31, 2015. Upon reasonable notice, the <i>Recipient</i> shall submit all records and documentation relating to the <i>Funds</i> to <i>Canada</i> for inspection or audit.</p>	<p>Inquire of the municipality staff if separate records and documentation for the Funds are maintained.</p> <p>Inquire of AMO whether any request was made to the municipality to submit all records and documentation relating to the Funds to Canada for inspection or audit.</p>
<p><u>Section 10.1:</u> <i>Insurance</i> The recipient shall put into effect and maintain in full force and effect or cause to be put into effect and maintained for the period during which this Agreement is in effect all the necessary insurance that would be considered appropriate for a prudent Recipient of this type undertaking a project similar to Eligible Projects, including, where appropriate and without limitation, property, construction and errors and omissions insurance and identifies Canada and AMO as additional insured for the purpose of the Eligible Projects only.</p>	<p>As a “prudent Recipient” is definitional by nature and a definition has not been provided, we are unable to confirm this aspect of the requirement under Section 10.1</p> <p>Review the Insurance Certificates for the fiscal year 2013 and note whether the certificates listed AMO and Canada as additional insured.</p>
<p><u>Section 10.2:</u> <i>Certificates of Insurance</i> Throughout the term of this <i>Agreement</i>, the <i>Recipient</i> shall provide <i>AMO</i> with a valid certificate of insurance that confirms the requirements of Section 10.1.</p>	<p>Review correspondence with AMO to ascertain whether the insurance certificate has been submitted to AMO</p>

Per Funding Agreement	Specified Audit Procedure Performed
<p><u>Section 11.1:</u> <i>Retain Title.</i> The <i>Recipient</i> shall retain title to, and ownership of, the <i>Municipal Infrastructure</i> resulting from the <i>Eligible Project</i> for at least ten (10) years after the <i>Eligible Project</i> completion.</p>	<p>Inquire of the municipality as to whether the municipality intends to retain legal title to, and ownership of, the projects for at least the next 10 years.</p>

Summary of Findings - 2014 Risk Management Questionnaire

	Municipalities	Geography	"Yes" answers	# of exceptions noted
1	Bonfield, Township of	North Eastern	1	-
2	Bonnechere Valley, Township of	Eastern	21	3
3	Burlington, City of	Greater Toronto Area	16	-
4	Calvin, Municipality of	North Eastern	2	-
5	Chapleau, Township of	North Eastern	-	-
6	Chapple, Township of	North Western	4	-
7	Cobourg, Town of	Eastern	8	1
8	Cochrane, Town of	North Eastern	12	9
9	Cornwall, City of	Eastern	19	8
10	Evanturel, Township of	North Eastern	6	-
11	Faraday, Township of	Eastern	17	14
12	Fauquier-Strickland, Township of	North Eastern	7	-
13	Grimsby, Town of	Central	2	-
14	Halton, Region of	Greater Toronto Area	26	-
15	Hastings, County of	Eastern	7	-
16	Innisfil, Town of	Central	9	-
17	Killarney, Municipality of	North Eastern	13	1
18	Lake of the Woods, Township of	North Western	22	2
19	Lambton Shores, Municipality of	South Western	16	-
20	Lambton, County of	South Western	11	-
21	Limerick, Township of	Eastern	13	1
22	Meaford, Municipality of	South Western	-	-
23	Melancthon, Township of	Central	10	-
24	Merrickville-Wolford, Village of	Eastern	-	-
25	Montague, Township	Eastern	3	-
26	North Dumfries, Township of	South Western	-	-
27	North Glengarry, Township of	Eastern	17	-
28	North Perth, Municipality of	South Western	13	-
29	Northeastern Manitoulin and the Islands, Town of	North Eastern	5	-
30	Oakville, Town of	Greater Toronto Area	24	-
31	Orangeville, Town of	Central	13	-
32	Owen Sound, City of	South Western	10	2
33	Pelee, Township of	South Western	24	13
34	Perth South, Township of	South Western	5	-
35	Perth, County of	South Western	12	7
36	Perth, Town of	Eastern	12	-
37	Pickle Lake, Township of	North Western	8	1
38	Quinte West, City of	Eastern	5	-
39	Tecumseh, Town of	South Western	4	-
40	The Archipelago, Township of	North Eastern	21	4
41	Thessalon, Town of	North Eastern	3	-
42	Thorold, City of	Central	9	-
43	Timmins, City of	North Eastern	18	8
44	Wellington North, Township of	South Western	6	1

Risk Management Screen - Municipal Self Reporting

<p>The following are a series of questions AMO will use in determining level of risk under the new federal Gas Tax Risk Management Framework. These questions are not meant to be used to determine whether or not funds will flow to a municipality.</p> <p>It is important to note that these are all considered best practice for municipal financial management. It is the sole discretion of the municipality in the case of not having any of these items whether or not it will be implemented.</p> <p>By choosing yes, if selected for an audit, the municipality must be able to provide the written policy or standard operating procedure to the auditor.</p>		References to the Municipal Funding Agreement
Q1	Does your municipality have a policy for financial management of tangible capital assets?	1.1 (AMP) / 8.1 / 9.1
Q2	Does your municipality have a SOP for a comprehensive listing of assets?	1.1 (AMP) / 7.1 (g) / 8.1
Q3	Does your municipality have a SOP for asset counts and prioritizing capital projects?	1.1 (AMP) / 8.1
Q4	Does your municipality have a SOP to track asset categories, additions, improvements, disposal and	1.1 (AMP) / 8.1 / 9.1
Q5	Does your municipality have a SOP to keep financial management of tangible capital assets current?	8.1
Q6	Does your municipality have a long term financial plan (including revenue, expenditures and capital requirements)?	8.1
Q7	against budget reports?	8.1
Q8	Does your municipality have a SOP for monthly review of capital and operating accounts?	8.1
Q9	Does your municipality have a capital budget policy?	8.1
Q10	Does your municipality have a SOP for annual capital budgeting process?	8.1
Q11	Does your municipality have a policy for capital budget financing?	8.2
Q12	Does your municipality have a SOP for the capital budget financing policy?	8.2
Q13	Does your municipality have a policy for unfinanced capital projects?	8.2
Q14	Does your municipality have a SOP and standard reports for council on unfinanced capital?	8.2
Q15	Does your municipality have a SOP and progress reporting for capital project expenditures?	8.2
Q16	Does your municipality have a tendering policy?	3.3 (a)
Q17	Does your municipality have a SOP to operationalize the tendering policy?	3.3 (a)
Q18	Does your municipality have a procurement policy?	3.3 (a)
Q19	Does your municipality have a SOP to operationalize the procurement policy?	3.3 (a)
Q20	Does your municipality have a written investment policy?	6.6 (a)
Q21	segregated accounts)?	6.6 (a)
Q22	Does your municipality have a SOP for implementing the reserves and reserve fund financial management policy?	6.6 (a)
Q23	Does your municipality have a SOP and standard report on cash flow forecasting?	9.1
Q24	Does your municipality have an internal compliance management plan?	5.4 / 6.2 / 6.3 / 9.2 / 10.2 / 11
Q25	Does your municipality have a SOP for tracking legal agreement compliance (e.g., federal Gas Tax agreement)?	6.2 / 6.3 / 9.2 / 10.1 / 10.2 / 11
Q26	Does your municipality have a SOP for segregation of federal gas tax funds?	3.2 / 4.1 / 5.1 / 9.2
Q27	Does your municipality have a SOP for use of gas tax funds?	4.1 / 5.1 / 6.4 / 6.7 / 9.2 / 10.1 / 10.2 / 11

It should be noted that the purpose of our engagement was not to identify recommendations, and accordingly, management cannot rely on our findings to discharge their responsibilities in this area.

3.2 – Incrementality

Observations

- In a number of instances, the municipalities were not aware of the base amount.
- In seven instances, the annual investment in tangible capital assets did not exceed the base amount. In some instances there was an unusually large expense on a one-time capital project which resulted in a high base amount.
- There was no formal procedure for monitoring of the current year's capital expenditure against the base amount.

Recommendation

- AMO should review and agree on the base amount with each municipality.
- AMO should notify the municipalities that comparison with the base amount should be completed as part of the capital expenditure budget. The municipalities should monitor on a quarterly/semi-annually basis the actual capital expenditure against the base amount.

Management response

- Work is underway, in conjunction with municipalities, to arrive at a base amount that excludes unusually large expenditures on one-time capital projects.
- AMO staff will set up an annual process to remind municipalities that comparing the base amount to proposed capital expenditures should be part of the annual capital expenditure budget process.

3.3 – Contracts

Observations

- In one instance, the council's approval had not been obtained as the expense was in accordance with the capital budget approved by the council. In another instance, the required tendering process was not followed.

Recommendation

- The municipalities should be reminded that they need to comply with the procurement by-law.

Management response

- AMO staff will remind municipalities of the importance of following their municipal procurement by-law as per section 3.3 of the Municipal Funding Agreement.

5.5 Retention of Receipts

Observations

- In two instances, we found that the municipality did not have a by-law for record retention.

Recommendation

- The municipalities should be asked to adopt a by-law for record retention.

Management response

- AMO staff will remind municipalities of the best practice of having a municipal record retention by-law.

6.2 Transfer of Funds to a Municipality

Observations

- In one instance, we found that the bank service charges paid by the municipality for the “transfer in” of funds to it by another municipality had been reported as “transfer to” of funds.

Recommendation

- The municipalities should be reminded of the amounts to be recorded as “transfers-in” and “transfers-out”.

Management response

- AMO staff are reviewing the online reporting tool used by municipalities and part of this work includes adding help icons to all fields including the “transfer to” and “received from” fields.

6.6 Use of Funds

Observations

- Investment policy had not been established.
- Interest earned on Federal Gas Tax Funds had not been credited to Federal Gas Tax Fund account nor reported to AMO in the Annual Report.
- Federal Gas Tax Fund account had not been set up in the general ledger.

Recommendation

- All municipalities should have an investment policy.
- Interest earned, irrespective of the amount, should be credited to the Federal Gas Tax fund account.
- Separate Federal Gas Tax fund account should be set up in the general ledger.

Management response

- AMO staff will remind municipalities of the best practice of having an investment policy.
- AMO staff will remind municipalities that all amounts of interest earned are restricted revenues and must be credited to the gas tax fund account (section 6.6 of the Municipal Funding Agreement).
- AMO staff will remind municipalities that as per the Agreement (section 6.6 of the Municipal Funding Agreement) at a minimum a separate account for federal Gas Tax within the general ledger needs to be set up.

7.2 Outcomes

Observations

- In one instance, the Outcomes Report for the completed projects had not been submitted to AMO.

Recommendation

- Monitoring by AMO staff should be improved to ensure that Outcomes report for the completed projects has been received.

Management response

- AMO staff is working with city of Toronto and the Ministry of Municipal Affairs and Housing to identify and propose outcome measures for the following categories to the Oversight Committee (roads & bridges, public transit, capacity building, brownfields, broadband, culture, disaster mitigation, local and regional airports, recreation, short-line rail, short-sea shipping, sport and tourism). The project categories of community energy

systems, solid waste, wastewater and water continue to use the environmental focused outcomes approved by the Oversight Committee in June 2007 in the reporting module.

- Municipalities will also be reminded to ensure they retain a copy of the reported outcomes for all projects completed within the municipal reporting module.

9.2 Separate records

Observations

- In two instances, we found that there no by-law for retention of records..

Recommendation

- The municipalities should be asked to adopt a by-law for record retention.

Management response

- AMO staff will remind municipalities of the best practice of having a municipal record retention by-law.

10.1 Insurance.

Observations

- In six instances, insurance certificate did not list Canada as additional insured.
- Insurance certificates were not obtained for each Eligible project.

Recommendation

- On receipt of insurance certificates by the municipalities, AMO staff should be instructed to verify that both Canada and AMO are listed as additional insured.
- AMO should consult its insurance advisors to
 - Determine and provide to the municipalities the type of coverage and the minimum amount of coverage to be obtained by municipalities of varying sizes.
 - Determine whether an insurance certificate is required for each Eligible project.

Management response

- AMO's workflow has been adjusted. Prior to acceptance of the receipt of the insurance certificates, certificates are now reviewed to ensure both Canada and AMO are named.
- AMO is consulting with an insurance advisor on the type of coverage, minimum amount of coverage along with when insurance should be submitted to AMO – either blanket or on a project by project basis.

Risk management Questionnaire

Observations

- We found that a number of municipalities, even though they did not have a written policy or standard operating procedure, had answered “yes” to the question in the 2014 Risk Management Questionnaire simply because they were performing the process noted in the question.

Recommendation

- AMO should remind the municipalities that the questions in the questionnaire should only be answered “yes” if they have a written policy or standard operating procedure.

- AMO should also set up annual monitoring of the responses to the annual questionnaire to ensure steady progress towards achieving “yes” responses to all the questions.

Management response

- AMO will notify municipalities that in completing or updating the risk management question “yes” means the municipality has a written policy or standard operating procedure.

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
1	Bruce Co	Bruce Co	UT	64,709	\$ 1,873,675.87	\$ 1,873,675.87	\$ 1,967,359.66	\$ 1,967,359.66	\$ 2,061,043.46
2	Arran-Elderslie M	Bruce Co	LT	6,810	\$ 197,186.37	\$ 197,186.37	\$ 207,045.69	\$ 207,045.69	\$ 216,905.00
3	Brockton M	Bruce Co	LT	9,432	\$ 273,107.46	\$ 273,107.46	\$ 286,762.84	\$ 286,762.84	\$ 300,418.21
4	Huron-Kinloss Tp	Bruce Co	LT	6,790	\$ 196,607.26	\$ 196,607.26	\$ 206,437.62	\$ 206,437.62	\$ 216,267.99
5	Kincardine M	Bruce Co	LT	11,174	\$ 323,547.79	\$ 323,547.79	\$ 339,725.18	\$ 339,725.18	\$ 355,902.57
6	Northern Bruce Peninsula M	Bruce Co	LT	3,744	\$ 108,409.07	\$ 108,409.07	\$ 113,829.52	\$ 113,829.52	\$ 119,249.98
7	Saugeen Shores T	Bruce Co	LT	12,661	\$ 366,604.49	\$ 366,604.49	\$ 384,934.72	\$ 384,934.72	\$ 403,264.94
8	South Bruce M	Bruce Co	LT	5,685	\$ 164,611.53	\$ 164,611.53	\$ 172,842.10	\$ 172,842.10	\$ 181,072.68
9	South Bruce Peninsula T	Bruce Co	LT	8,413	\$ 243,601.90	\$ 243,601.90	\$ 255,781.99	\$ 255,781.99	\$ 267,962.09
10	Dufferin Co	Dufferin Co	UT	56,881	\$ 1,647,012.89	\$ 1,647,012.89	\$ 1,729,363.53	\$ 1,729,363.53	\$ 1,811,714.18
11	Amaranth Tp	Dufferin Co	LT	3,963	\$ 114,750.30	\$ 114,750.30	\$ 120,487.82	\$ 120,487.82	\$ 126,225.34
12	East Garafraxa Tp	Dufferin Co	LT	2,595	\$ 75,139.30	\$ 75,139.30	\$ 78,896.26	\$ 78,896.26	\$ 82,653.23
13	Grand Valley T	Dufferin Co	LT	2,726	\$ 78,932.46	\$ 78,932.46	\$ 82,879.08	\$ 82,879.08	\$ 86,825.70
14	Melancthon Tp	Dufferin Co	LT	2,839	\$ 82,204.42	\$ 82,204.42	\$ 86,314.64	\$ 86,314.64	\$ 90,424.86
15	Mono T	Dufferin Co	LT	7,546	\$ 218,497.55	\$ 218,497.55	\$ 229,422.43	\$ 229,422.43	\$ 240,347.31
16	Mulmur Tp	Dufferin Co	LT	3,391	\$ 98,187.81	\$ 98,187.81	\$ 103,097.20	\$ 103,097.20	\$ 108,006.59
17	Orangeville T	Dufferin Co	LT	27,975	\$ 810,027.70	\$ 810,027.70	\$ 850,529.09	\$ 850,529.09	\$ 891,030.47
18	Shelburne T	Dufferin Co	LT	5,846	\$ 169,273.35	\$ 169,273.35	\$ 177,737.02	\$ 177,737.02	\$ 186,200.68
19	Durham R	Durham R	UT	608,031	\$ 17,605,789.19	\$ 17,605,789.19	\$ 18,486,078.64	\$ 18,486,078.64	\$ 19,366,368.10
20	Ajax T	Durham R	LT	109,600	\$ 3,173,513.35	\$ 3,173,513.35	\$ 3,332,189.02	\$ 3,332,189.02	\$ 3,490,864.68
21	Brock Tp	Durham R	LT	11,341	\$ 328,383.35	\$ 328,383.35	\$ 344,802.51	\$ 344,802.51	\$ 361,221.68
22	Clarington M	Durham R	LT	84,548	\$ 2,448,122.32	\$ 2,448,122.32	\$ 2,570,528.44	\$ 2,570,528.44	\$ 2,692,934.55
23	Oshawa C	Durham R	LT	149,607	\$ 4,331,932.59	\$ 4,331,932.59	\$ 4,548,529.22	\$ 4,548,529.22	\$ 4,765,125.84
24	Pickering C	Durham R	LT	88,721	\$ 2,568,953.27	\$ 2,568,953.27	\$ 2,697,400.93	\$ 2,697,400.93	\$ 2,825,848.59
25	Scugog Tp	Durham R	LT	21,569	\$ 624,539.32	\$ 624,539.32	\$ 655,766.29	\$ 655,766.29	\$ 686,993.25
26	Uxbridge Tp	Durham R	LT	20,623	\$ 597,147.50	\$ 597,147.50	\$ 627,004.87	\$ 627,004.87	\$ 656,862.25
27	Whitby T	Durham R	LT	122,022	\$ 3,533,197.50	\$ 3,533,197.50	\$ 3,709,857.37	\$ 3,709,857.37	\$ 3,886,517.25
28	Elgin Co	Elgin Co	UT	49,556	\$ 1,434,914.48	\$ 1,434,914.48	\$ 1,506,660.21	\$ 1,506,660.21	\$ 1,578,405.93
29	Aylmer T	Elgin Co	LT	7,151	\$ 207,060.16	\$ 207,060.16	\$ 217,413.17	\$ 217,413.17	\$ 227,766.18
30	Bayham M	Elgin Co	LT	6,989	\$ 202,369.39	\$ 202,369.39	\$ 212,487.86	\$ 212,487.86	\$ 222,606.33
31	Central Elgin M	Elgin Co	LT	12,743	\$ 368,978.84	\$ 368,978.84	\$ 387,427.78	\$ 387,427.78	\$ 405,876.72
32	Dutton-Dunwich M	Elgin Co	LT	3,876	\$ 112,231.18	\$ 112,231.18	\$ 117,842.74	\$ 117,842.74	\$ 123,454.30
33	Malahide Tp	Elgin Co	LT	9,146	\$ 264,826.21	\$ 264,826.21	\$ 278,067.53	\$ 278,067.53	\$ 291,308.84
34	Southwold Tp	Elgin Co	LT	4,494	\$ 130,125.63	\$ 130,125.63	\$ 136,631.91	\$ 136,631.91	\$ 143,138.19
35	West Elgin M	Elgin Co	LT	5,157	\$ 149,323.07	\$ 149,323.07	\$ 156,789.22	\$ 156,789.22	\$ 164,255.38
36	Essex Co	Essex Co	UT	177,720	\$ 5,145,956.14	\$ 5,145,956.14	\$ 5,403,253.94	\$ 5,403,253.94	\$ 5,660,551.75
37	Amherstburg T	Essex Co	LT	21,556	\$ 624,162.90	\$ 624,162.90	\$ 655,371.04	\$ 655,371.04	\$ 686,579.19
38	Essex T	Essex Co	LT	19,600	\$ 567,526.11	\$ 567,526.11	\$ 595,902.42	\$ 595,902.42	\$ 624,278.72
39	Kingsville T	Essex Co	LT	21,362	\$ 618,545.55	\$ 618,545.55	\$ 649,472.83	\$ 649,472.83	\$ 680,400.10
40	Lakeshore T	Essex Co	LT	34,546	\$ 1,000,293.72	\$ 1,000,293.72	\$ 1,050,308.41	\$ 1,050,308.41	\$ 1,100,323.10
41	LaSalle T	Essex Co	LT	28,643	\$ 829,369.92	\$ 829,369.92	\$ 870,838.41	\$ 870,838.41	\$ 912,306.91

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
42	Leamington M	Essex Co	LT	28,403	\$ 822,420.62	\$ 822,420.62	\$ 863,541.65	\$ 863,541.65	\$ 904,662.68
43	Tecumseh T	Essex Co	LT	23,610	\$ 683,637.32	\$ 683,637.32	\$ 717,819.18	\$ 717,819.18	\$ 752,001.05
44	Frontenac Co	Frontenac Co	UT	26,375	\$ 763,699.04	\$ 763,699.04	\$ 801,883.99	\$ 801,883.99	\$ 840,068.94
45	Central Frontenac Tp	Frontenac Co	LT	4,556	\$ 131,920.87	\$ 131,920.87	\$ 138,516.91	\$ 138,516.91	\$ 145,112.95
46	Frontenac Islands Tp	Frontenac Co	LT	1,864	\$ 53,972.89	\$ 53,972.89	\$ 56,671.54	\$ 56,671.54	\$ 59,370.18
47	North Frontenac Tp	Frontenac Co	LT	1,842	\$ 53,335.87	\$ 53,335.87	\$ 56,002.67	\$ 56,002.67	\$ 58,669.46
48	South Frontenac Tp	Frontenac Co	LT	18,113	\$ 524,469.41	\$ 524,469.41	\$ 550,692.88	\$ 550,692.88	\$ 576,916.35
49	Grey Co	Grey Co	UT	92,568	\$ 2,680,344.74	\$ 2,680,344.74	\$ 2,814,361.98	\$ 2,814,361.98	\$ 2,948,379.21
50	Chatsworth Tp	Grey Co	LT	6,437	\$ 186,386.00	\$ 186,386.00	\$ 195,705.30	\$ 195,705.30	\$ 205,024.60
51	Georgian Bluffs Tp	Grey Co	LT	10,404	\$ 301,252.12	\$ 301,252.12	\$ 316,314.73	\$ 316,314.73	\$ 331,377.34
52	Grey Highlands M	Grey Co	LT	9,520	\$ 275,655.54	\$ 275,655.54	\$ 289,438.32	\$ 289,438.32	\$ 303,221.09
53	Hanover T	Grey Co	LT	7,490	\$ 216,876.05	\$ 216,876.05	\$ 227,719.85	\$ 227,719.85	\$ 238,563.65
54	Meaford M	Grey Co	LT	11,100	\$ 321,405.09	\$ 321,405.09	\$ 337,475.35	\$ 337,475.35	\$ 353,545.60
55	Owen Sound C	Grey Co	LT	21,688	\$ 627,985.01	\$ 627,985.01	\$ 659,384.26	\$ 659,384.26	\$ 690,783.51
56	Southgate Tp	Grey Co	LT	7,190	\$ 208,189.43	\$ 208,189.43	\$ 218,598.90	\$ 218,598.90	\$ 229,008.37
57	The Blue Mountains T	Grey Co	LT	6,453	\$ 186,849.29	\$ 186,849.29	\$ 196,191.75	\$ 196,191.75	\$ 205,534.21
58	West Grey M	Grey Co	LT	12,286	\$ 355,746.21	\$ 355,746.21	\$ 373,533.52	\$ 373,533.52	\$ 391,320.83
59	Haliburton Co	Haliburton Co	UT	17,026	\$ 492,994.87	\$ 492,994.87	\$ 517,644.62	\$ 517,644.62	\$ 542,294.36
60	Algonquin Highlands Tp	Haliburton Co	LT	2,156	\$ 62,427.87	\$ 62,427.87	\$ 65,549.27	\$ 65,549.27	\$ 68,670.66
61	Dysart et al M	Haliburton Co	LT	5,966	\$ 172,748.00	\$ 172,748.00	\$ 181,385.40	\$ 181,385.40	\$ 190,022.80
62	Highlands East M	Haliburton Co	LT	3,249	\$ 94,076.14	\$ 94,076.14	\$ 98,779.95	\$ 98,779.95	\$ 103,483.75
63	Minden Hills Tp	Haliburton Co	LT	5,655	\$ 163,742.86	\$ 163,742.86	\$ 171,930.01	\$ 171,930.01	\$ 180,117.15
64	Halton R	Halton R	UT	501,669	\$ 14,526,033.47	\$ 14,526,033.47	\$ 15,252,335.14	\$ 15,252,335.14	\$ 15,978,636.81
65	Burlington C	Halton R	LT	175,779	\$ 5,089,753.68	\$ 5,089,753.68	\$ 5,344,241.36	\$ 5,344,241.36	\$ 5,598,729.04
66	Halton Hills T	Halton R	LT	59,008	\$ 1,708,601.06	\$ 1,708,601.06	\$ 1,794,031.11	\$ 1,794,031.11	\$ 1,879,461.16
67	Milton T	Halton R	LT	84,362	\$ 2,442,736.62	\$ 2,442,736.62	\$ 2,564,873.45	\$ 2,564,873.45	\$ 2,687,010.28
68	Oakville T	Halton R	LT	182,520	\$ 5,284,942.12	\$ 5,284,942.12	\$ 5,549,189.23	\$ 5,549,189.23	\$ 5,813,436.33
69	Hastings Co	Hastings Co	UT	39,888	\$ 1,154,973.54	\$ 1,154,973.54	\$ 1,212,722.22	\$ 1,212,722.22	\$ 1,270,470.90
70	Bancroft T	Hastings Co	LT	3,880	\$ 112,347.01	\$ 112,347.01	\$ 117,964.36	\$ 117,964.36	\$ 123,581.71
71	Carlow/Mayo Tp	Hastings Co	LT	892	\$ 25,828.23	\$ 25,828.23	\$ 27,119.64	\$ 27,119.64	\$ 28,411.05
72	Centre Hastings M	Hastings Co	LT	4,543	\$ 131,544.44	\$ 131,544.44	\$ 138,121.67	\$ 138,121.67	\$ 144,698.89
73	Deseronto T	Hastings Co	LT	1,835	\$ 53,133.18	\$ 53,133.18	\$ 55,789.84	\$ 55,789.84	\$ 58,446.50
74	Faraday Tp	Hastings Co	LT	1,468	\$ 42,506.55	\$ 42,506.55	\$ 44,631.87	\$ 44,631.87	\$ 46,757.20
75	Hastings Highlands M	Hastings Co	LT	4,168	\$ 120,686.16	\$ 120,686.16	\$ 126,720.47	\$ 126,720.47	\$ 132,754.78
76	Limerick Tp	Hastings Co	LT	352	\$ 10,192.31	\$ 10,192.31	\$ 10,701.92	\$ 10,701.92	\$ 11,211.54
77	Madoc Tp	Hastings Co	LT	2,197	\$ 63,615.04	\$ 63,615.04	\$ 66,795.80	\$ 66,795.80	\$ 69,976.55
78	Marmora and Lake M	Hastings Co	LT	4,074	\$ 117,964.36	\$ 117,964.36	\$ 123,862.57	\$ 123,862.57	\$ 129,760.79
79	Stirling-Rawdon Tp	Hastings Co	LT	4,978	\$ 144,140.05	\$ 144,140.05	\$ 151,347.05	\$ 151,347.05	\$ 158,554.05
80	Tudor and Cashel Tp	Hastings Co	LT	586	\$ 16,967.87	\$ 16,967.87	\$ 17,816.27	\$ 17,816.27	\$ 18,664.66
81	Tweed M	Hastings Co	LT	6,057	\$ 175,382.94	\$ 175,382.94	\$ 184,152.09	\$ 184,152.09	\$ 192,921.24
82	Tyendinaga Tp	Hastings Co	LT	4,150	\$ 120,164.97	\$ 120,164.97	\$ 126,173.22	\$ 126,173.22	\$ 132,181.46
83	Wollaston Tp	Hastings Co	LT	708	\$ 20,500.43	\$ 20,500.43	\$ 21,525.45	\$ 21,525.45	\$ 22,550.48

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
84	Huron Co	Huron Co	UT	59,100	\$ 1,711,264.95	\$ 1,711,264.95	\$ 1,796,828.20	\$ 1,796,828.20	\$ 1,882,391.45
85	Ashfield-Colborne-Wawanosh Tp	Huron Co	LT	5,582	\$ 161,629.12	\$ 161,629.12	\$ 169,710.58	\$ 169,710.58	\$ 177,792.03
86	Bluewater M	Huron Co	LT	7,044	\$ 203,961.93	\$ 203,961.93	\$ 214,160.03	\$ 214,160.03	\$ 224,358.13
87	Central Huron M	Huron Co	LT	7,591	\$ 219,800.55	\$ 219,800.55	\$ 230,790.57	\$ 230,790.57	\$ 241,780.60
88	Goderich T	Huron Co	LT	7,521	\$ 217,773.67	\$ 217,773.67	\$ 228,662.35	\$ 228,662.35	\$ 239,551.03
89	Howick Tp	Huron Co	LT	3,856	\$ 111,652.08	\$ 111,652.08	\$ 117,234.68	\$ 117,234.68	\$ 122,817.28
90	Huron East M	Huron Co	LT	9,264	\$ 268,242.95	\$ 268,242.95	\$ 281,655.10	\$ 281,655.10	\$ 295,067.25
91	Morris-Turnberry M	Huron Co	LT	3,413	\$ 98,824.83	\$ 98,824.83	\$ 103,766.07	\$ 103,766.07	\$ 108,707.31
92	North Huron Tp	Huron Co	LT	4,884	\$ 141,418.24	\$ 141,418.24	\$ 148,489.15	\$ 148,489.15	\$ 155,560.06
93	South Huron M	Huron Co	LT	9,945	\$ 287,961.59	\$ 287,961.59	\$ 302,359.67	\$ 302,359.67	\$ 316,757.75
94	Lambton Co	Lambton Co	UT	124,623	\$ 3,608,510.53	\$ 3,608,510.53	\$ 3,788,936.06	\$ 3,788,936.06	\$ 3,969,361.58
95	Brooke-Alvinston M	Lambton Co	LT	2,548	\$ 73,778.39	\$ 73,778.39	\$ 77,467.31	\$ 77,467.31	\$ 81,156.23
96	Dawn-Euphemia Tp	Lambton Co	LT	2,049	\$ 59,329.64	\$ 59,329.64	\$ 62,296.13	\$ 62,296.13	\$ 65,262.61
97	Enniskillen Tp	Lambton Co	LT	2,930	\$ 84,839.36	\$ 84,839.36	\$ 89,081.33	\$ 89,081.33	\$ 93,323.30
98	Lambton Shores M	Lambton Co	LT	10,656	\$ 308,548.89	\$ 308,548.89	\$ 323,976.33	\$ 323,976.33	\$ 339,403.78
99	Oil Springs V	Lambton Co	LT	704	\$ 20,384.61	\$ 20,384.61	\$ 21,403.84	\$ 21,403.84	\$ 22,423.07
100	Petrolia T	Lambton Co	LT	5,528	\$ 160,065.53	\$ 160,065.53	\$ 168,068.80	\$ 168,068.80	\$ 176,072.08
101	Plympton-Wyoming T	Lambton Co	LT	7,576	\$ 219,366.21	\$ 219,366.21	\$ 230,334.53	\$ 230,334.53	\$ 241,302.84
102	Point Edward V	Lambton Co	LT	2,034	\$ 58,895.31	\$ 58,895.31	\$ 61,840.08	\$ 61,840.08	\$ 64,784.84
103	Sarnia C	Lambton Co	LT	72,366	\$ 2,095,387.47	\$ 2,095,387.47	\$ 2,200,156.85	\$ 2,200,156.85	\$ 2,304,926.22
104	St. Clair Tp	Lambton Co	LT	14,515	\$ 420,287.83	\$ 420,287.83	\$ 441,302.22	\$ 441,302.22	\$ 462,316.61
105	Warwick Tp	Lambton Co	LT	3,717	\$ 107,627.27	\$ 107,627.27	\$ 113,008.64	\$ 113,008.64	\$ 118,390.00
106	Lanark Co	Lanark Co	UT	56,689	\$ 1,641,453.45	\$ 1,641,453.45	\$ 1,723,526.12	\$ 1,723,526.12	\$ 1,805,598.80
107	Beckwith Tp	Lanark Co	LT	6,986	\$ 202,282.52	\$ 202,282.52	\$ 212,396.65	\$ 212,396.65	\$ 222,510.77
108	Carleton Place T	Lanark Co	LT	9,809	\$ 284,023.65	\$ 284,023.65	\$ 298,224.84	\$ 298,224.84	\$ 312,426.02
109	Drummond-North Elmsley Tp	Lanark Co	LT	7,487	\$ 216,789.18	\$ 216,789.18	\$ 227,628.64	\$ 227,628.64	\$ 238,468.10
110	Lanark Highlands Tp	Lanark Co	LT	5,128	\$ 148,483.36	\$ 148,483.36	\$ 155,907.53	\$ 155,907.53	\$ 163,331.70
111	Mississippi Mills T	Lanark Co	LT	12,385	\$ 358,612.80	\$ 358,612.80	\$ 376,543.44	\$ 376,543.44	\$ 394,474.08
112	Montague Tp	Lanark Co	LT	3,483	\$ 100,851.71	\$ 100,851.71	\$ 105,894.29	\$ 105,894.29	\$ 110,936.88
113	Perth T	Lanark Co	LT	5,840	\$ 169,099.62	\$ 169,099.62	\$ 177,554.60	\$ 177,554.60	\$ 186,009.58
114	Tay Valley Tp	Lanark Co	LT	5,571	\$ 161,310.61	\$ 161,310.61	\$ 169,376.14	\$ 169,376.14	\$ 177,441.67
115	Leeds and Grenville UCo	Leeds and Grenville UCo	UT	68,030	\$ 1,969,836.80	\$ 1,969,836.80	\$ 2,068,328.64	\$ 2,068,328.64	\$ 2,166,820.48
116	Athens Tp	Leeds and Grenville UCo	LT	3,118	\$ 90,282.98	\$ 90,282.98	\$ 94,797.13	\$ 94,797.13	\$ 99,311.28
117	Augusta Tp	Leeds and Grenville UCo	LT	7,430	\$ 215,138.72	\$ 215,138.72	\$ 225,895.66	\$ 225,895.66	\$ 236,652.60
118	Edwardsburgh/Cardinal Tp	Leeds and Grenville UCo	LT	6,959	\$ 201,500.72	\$ 201,500.72	\$ 211,575.76	\$ 211,575.76	\$ 221,650.80
119	Elizabethtown-Kitley Tp	Leeds and Grenville UCo	LT	9,724	\$ 281,562.44	\$ 281,562.44	\$ 295,640.57	\$ 295,640.57	\$ 309,718.69
120	Front of Yonge Tp	Leeds and Grenville UCo	LT	2,752	\$ 79,685.30	\$ 79,685.30	\$ 83,669.56	\$ 83,669.56	\$ 87,653.83
121	Leeds and the Thousand Islands Tp	Leeds and Grenville UCo	LT	9,277	\$ 268,619.37	\$ 268,619.37	\$ 282,050.34	\$ 282,050.34	\$ 295,481.31
122	Merrickville-Wolford V	Leeds and Grenville UCo	LT	2,850	\$ 82,522.93	\$ 82,522.93	\$ 86,649.08	\$ 86,649.08	\$ 90,775.22
123	North Grenville M	Leeds and Grenville UCo	LT	15,085	\$ 436,792.42	\$ 436,792.42	\$ 458,632.04	\$ 458,632.04	\$ 480,471.66
124	Rideau Lakes Tp	Leeds and Grenville UCo	LT	10,207	\$ 295,547.91	\$ 295,547.91	\$ 310,325.30	\$ 310,325.30	\$ 325,102.70
125	Westport V	Leeds and Grenville UCo	LT	628	\$ 18,184.00	\$ 18,184.00	\$ 19,093.20	\$ 19,093.20	\$ 20,002.40

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
126	Lennox and Addington Co	Lennox and Addington Co	UT	41,824	\$ 1,211,031.23	\$ 1,211,031.23	\$ 1,271,582.79	\$ 1,271,582.79	\$ 1,332,134.35
127	Addington Highlands Tp	Lennox and Addington Co	LT	2,532	\$ 73,315.11	\$ 73,315.11	\$ 76,980.86	\$ 76,980.86	\$ 80,646.62
128	Greater Napanee T	Lennox and Addington Co	LT	15,511	\$ 449,127.42	\$ 449,127.42	\$ 471,583.79	\$ 471,583.79	\$ 494,040.16
129	Loyalist Tp	Lennox and Addington Co	LT	16,221	\$ 469,685.77	\$ 469,685.77	\$ 493,170.06	\$ 493,170.06	\$ 516,654.34
130	Stone Mills Tp	Lennox and Addington Co	LT	7,560	\$ 218,902.93	\$ 218,902.93	\$ 229,848.07	\$ 229,848.07	\$ 240,793.22
131	Middlesex Co	Middlesex Co	UT	70,796	\$ 2,049,927.47	\$ 2,049,927.47	\$ 2,152,423.85	\$ 2,152,423.85	\$ 2,254,920.22
132	Adelaide-Metcalf Tp	Middlesex Co	LT	3,028	\$ 87,676.99	\$ 87,676.99	\$ 92,060.84	\$ 92,060.84	\$ 96,444.69
133	Lucan Biddulph Tp	Middlesex Co	LT	4,338	\$ 125,608.59	\$ 125,608.59	\$ 131,889.01	\$ 131,889.01	\$ 138,169.44
134	Middlesex Centre M	Middlesex Co	LT	16,487	\$ 477,387.91	\$ 477,387.91	\$ 501,257.30	\$ 501,257.30	\$ 525,126.70
135	Newbury V	Middlesex Co	LT	447	\$ 12,943.07	\$ 12,943.07	\$ 13,590.22	\$ 13,590.22	\$ 14,237.38
136	North Middlesex M	Middlesex Co	LT	6,658	\$ 192,785.14	\$ 192,785.14	\$ 202,424.40	\$ 202,424.40	\$ 212,063.66
137	Southwest Middlesex M	Middlesex Co	LT	5,860	\$ 169,678.72	\$ 169,678.72	\$ 178,162.66	\$ 178,162.66	\$ 186,646.60
138	Strathroy-Caradoc M	Middlesex Co	LT	20,978	\$ 607,426.67	\$ 607,426.67	\$ 637,798.00	\$ 637,798.00	\$ 668,169.34
139	Thames Centre M	Middlesex Co	LT	13,000	\$ 376,420.38	\$ 376,420.38	\$ 395,241.40	\$ 395,241.40	\$ 414,062.42
140	Muskoka D	Muskoka D	UT	59,220	\$ 1,714,739.60	\$ 1,714,739.60	\$ 1,800,476.58	\$ 1,800,476.58	\$ 1,886,213.56
141	Bracebridge T	Muskoka D	LT	15,414	\$ 446,318.75	\$ 446,318.75	\$ 468,634.69	\$ 468,634.69	\$ 490,950.62
142	Georgian Bay Tp	Muskoka D	LT	2,482	\$ 71,867.34	\$ 71,867.34	\$ 75,460.70	\$ 75,460.70	\$ 79,054.07
143	Gravenhurst T	Muskoka D	LT	12,055	\$ 349,057.51	\$ 349,057.51	\$ 366,510.39	\$ 366,510.39	\$ 383,963.26
144	Huntsville T	Muskoka D	LT	19,056	\$ 551,774.36	\$ 551,774.36	\$ 579,363.08	\$ 579,363.08	\$ 606,951.80
145	Lake of Bays Tp	Muskoka D	LT	3,506	\$ 101,517.68	\$ 101,517.68	\$ 106,593.56	\$ 106,593.56	\$ 111,669.45
146	Muskoka Lakes Tp	Muskoka D	LT	6,707	\$ 194,203.96	\$ 194,203.96	\$ 203,914.16	\$ 203,914.16	\$ 213,624.36
147	Niagara R	Niagara R	UT	431,346	\$ 12,489,801.91	\$ 12,489,801.91	\$ 13,114,292.00	\$ 13,114,292.00	\$ 13,738,782.09
148	Fort Erie T	Niagara R	LT	29,960	\$ 867,504.20	\$ 867,504.20	\$ 910,879.41	\$ 910,879.41	\$ 954,254.62
149	Grimsby T	Niagara R	LT	25,325	\$ 733,295.85	\$ 733,295.85	\$ 769,960.65	\$ 769,960.65	\$ 806,625.44
150	Lincoln T	Niagara R	LT	22,487	\$ 651,120.39	\$ 651,120.39	\$ 683,676.41	\$ 683,676.41	\$ 716,232.43
151	Niagara Falls C	Niagara R	LT	82,997	\$ 2,403,212.48	\$ 2,403,212.48	\$ 2,523,373.10	\$ 2,523,373.10	\$ 2,643,533.72
152	Niagara-on-the-Lake T	Niagara R	LT	15,400	\$ 445,913.37	\$ 445,913.37	\$ 468,209.04	\$ 468,209.04	\$ 490,504.71
153	Pelham T	Niagara R	LT	16,598	\$ 480,601.96	\$ 480,601.96	\$ 504,632.06	\$ 504,632.06	\$ 528,662.15
154	Port Colborne C	Niagara R	LT	18,424	\$ 533,474.54	\$ 533,474.54	\$ 560,148.27	\$ 560,148.27	\$ 586,822.00
155	St. Catharines C	Niagara R	LT	131,400	\$ 3,804,741.37	\$ 3,804,741.37	\$ 3,994,978.44	\$ 3,994,978.44	\$ 4,185,215.50
156	Thorold C	Niagara R	LT	17,931	\$ 519,199.52	\$ 519,199.52	\$ 545,159.50	\$ 545,159.50	\$ 571,119.48
157	Wainfleet Tp	Niagara R	LT	6,356	\$ 184,040.61	\$ 184,040.61	\$ 193,242.64	\$ 193,242.64	\$ 202,444.67
158	Welland C	Niagara R	LT	50,631	\$ 1,466,041.55	\$ 1,466,041.55	\$ 1,539,343.63	\$ 1,539,343.63	\$ 1,612,645.71
159	West Lincoln Tp	Niagara R	LT	13,837	\$ 400,656.06	\$ 400,656.06	\$ 420,688.86	\$ 420,688.86	\$ 440,721.67
160	Northumberland Co	Northumberland Co	UT	81,657	\$ 2,364,412.22	\$ 2,364,412.22	\$ 2,482,632.83	\$ 2,482,632.83	\$ 2,600,853.44
161	Alnwick-Haldimand Tp	Northumberland Co	LT	6,617	\$ 191,597.97	\$ 191,597.97	\$ 201,177.87	\$ 201,177.87	\$ 210,757.77
162	Brighton M	Northumberland Co	LT	10,928	\$ 316,424.76	\$ 316,424.76	\$ 332,246.00	\$ 332,246.00	\$ 348,067.24
163	Cobourg T	Northumberland Co	LT	18,519	\$ 536,225.31	\$ 536,225.31	\$ 563,036.57	\$ 563,036.57	\$ 589,847.84
164	Cramahe Tp	Northumberland Co	LT	6,073	\$ 175,846.23	\$ 175,846.23	\$ 184,638.54	\$ 184,638.54	\$ 193,430.85
165	Hamilton Tp	Northumberland Co	LT	10,702	\$ 309,880.84	\$ 309,880.84	\$ 325,374.88	\$ 325,374.88	\$ 340,868.92
166	Port Hope T	Northumberland Co	LT	16,214	\$ 469,483.08	\$ 469,483.08	\$ 492,957.23	\$ 492,957.23	\$ 516,431.39
167	Trent Hills M	Northumberland Co	LT	12,604	\$ 364,954.04	\$ 364,954.04	\$ 383,201.74	\$ 383,201.74	\$ 401,449.44

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
168	Oxford Co	Oxford Co	UT	105,719	\$ 3,061,137.39	\$ 3,061,137.39	\$ 3,214,194.26	\$ 3,214,194.26	\$ 3,367,251.12
169	Blandford - Blenheim Tp	Oxford Co	LT	7,359	\$ 213,082.89	\$ 213,082.89	\$ 223,737.03	\$ 223,737.03	\$ 234,391.18
170	East Zorra - Tavistock Tp	Oxford Co	LT	6,836	\$ 197,939.21	\$ 197,939.21	\$ 207,836.17	\$ 207,836.17	\$ 217,733.13
171	Ingersoll T	Oxford Co	LT	12,146	\$ 351,692.46	\$ 351,692.46	\$ 369,277.08	\$ 369,277.08	\$ 386,861.70
172	Norwich Tp	Oxford Co	LT	10,721	\$ 310,430.99	\$ 310,430.99	\$ 325,952.54	\$ 325,952.54	\$ 341,474.09
173	South-West Oxford Tp	Oxford Co	LT	7,544	\$ 218,439.64	\$ 218,439.64	\$ 229,361.62	\$ 229,361.62	\$ 240,283.61
174	Tillsonburg T	Oxford Co	LT	15,301	\$ 443,046.79	\$ 443,046.79	\$ 465,199.13	\$ 465,199.13	\$ 487,351.46
175	Woodstock C	Oxford Co	LT	37,754	\$ 1,093,182.69	\$ 1,093,182.69	\$ 1,147,841.83	\$ 1,147,841.83	\$ 1,202,500.96
176	Zorra Tp	Oxford Co	LT	8,058	\$ 233,322.72	\$ 233,322.72	\$ 244,988.86	\$ 244,988.86	\$ 256,655.00
177	Peel R	Peel R	UT	1,296,814	\$ 37,549,785.96	\$ 37,549,785.96	\$ 39,427,275.24	\$ 39,427,275.24	\$ 41,304,764.52
178	Brampton C	Peel R	LT	523,911	\$ 15,170,059.79	\$ 15,170,059.79	\$ 15,928,562.77	\$ 15,928,562.77	\$ 16,687,065.75
179	Caledon T	Peel R	LT	59,460	\$ 1,721,688.90	\$ 1,721,688.90	\$ 1,807,773.35	\$ 1,807,773.35	\$ 1,893,857.79
180	Mississauga C	Peel R	LT	713,443	\$ 20,658,037.27	\$ 20,658,037.27	\$ 21,690,939.12	\$ 21,690,939.12	\$ 22,723,840.98
181	Perth Co	Perth Co	UT	37,571	\$ 1,087,883.85	\$ 1,087,883.85	\$ 1,142,278.04	\$ 1,142,278.04	\$ 1,196,672.24
182	North Perth T	Perth Co	LT	12,631	\$ 365,735.83	\$ 365,735.83	\$ 384,022.62	\$ 384,022.62	\$ 402,309.41
183	Perth East Tp	Perth Co	LT	12,028	\$ 348,275.72	\$ 348,275.72	\$ 365,689.50	\$ 365,689.50	\$ 383,103.29
184	Perth South Tp	Perth Co	LT	3,993	\$ 115,618.97	\$ 115,618.97	\$ 121,399.92	\$ 121,399.92	\$ 127,180.86
185	West Perth M	Perth Co	LT	8,919	\$ 258,253.34	\$ 258,253.34	\$ 271,166.00	\$ 271,166.00	\$ 284,078.67
186	Peterborough Co	Peterborough Co	UT	54,870	\$ 1,588,783.55	\$ 1,588,783.55	\$ 1,668,222.73	\$ 1,668,222.73	\$ 1,747,661.91
187	Asphodel-Norwood Tp	Peterborough Co	LT	4,041	\$ 117,008.83	\$ 117,008.83	\$ 122,859.27	\$ 122,859.27	\$ 128,709.71
188	Cavan Monaghan Tp	Peterborough Co	LT	8,601	\$ 249,045.51	\$ 249,045.51	\$ 261,497.79	\$ 261,497.79	\$ 273,950.06
189	Douro-Dummer Tp	Peterborough Co	LT	6,805	\$ 197,041.59	\$ 197,041.59	\$ 206,893.67	\$ 206,893.67	\$ 216,745.75
190	Trent Lakes M	Peterborough Co	LT	5,105	\$ 147,817.39	\$ 147,817.39	\$ 155,208.26	\$ 155,208.26	\$ 162,599.13
191	Havelock-Belmont-Methuen Tp	Peterborough Co	LT	4,523	\$ 130,965.34	\$ 130,965.34	\$ 137,513.60	\$ 137,513.60	\$ 144,061.87
192	North Kawartha Tp	Peterborough Co	LT	2,289	\$ 66,278.94	\$ 66,278.94	\$ 69,592.89	\$ 69,592.89	\$ 72,906.84
193	Otonabee-South Monaghan Tp	Peterborough Co	LT	6,660	\$ 192,843.06	\$ 192,843.06	\$ 202,485.21	\$ 202,485.21	\$ 212,127.36
194	Selwyn Tp	Peterborough Co	LT	16,846	\$ 487,782.90	\$ 487,782.90	\$ 512,172.05	\$ 512,172.05	\$ 536,561.19
195	Prescott and Russell UCo	Prescott and Russell UCo	UT	85,381	\$ 2,472,242.18	\$ 2,472,242.18	\$ 2,595,854.29	\$ 2,595,854.29	\$ 2,719,466.40
196	Alfred and Plantagenet Tp	Prescott and Russell UCo	LT	9,196	\$ 266,273.99	\$ 266,273.99	\$ 279,587.68	\$ 279,587.68	\$ 292,901.38
197	Casselman V	Prescott and Russell UCo	LT	3,626	\$ 104,992.33	\$ 104,992.33	\$ 110,241.95	\$ 110,241.95	\$ 115,491.56
198	Champlain Tp	Prescott and Russell UCo	LT	8,573	\$ 248,234.76	\$ 248,234.76	\$ 260,646.50	\$ 260,646.50	\$ 273,058.24
199	Clarence-Rockland C	Prescott and Russell UCo	LT	23,185	\$ 671,331.27	\$ 671,331.27	\$ 704,897.83	\$ 704,897.83	\$ 738,464.39
200	East Hawkesbury Tp	Prescott and Russell UCo	LT	3,335	\$ 96,566.30	\$ 96,566.30	\$ 101,394.62	\$ 101,394.62	\$ 106,222.94
201	Hawkesbury T	Prescott and Russell UCo	LT	10,551	\$ 305,508.57	\$ 305,508.57	\$ 320,784.00	\$ 320,784.00	\$ 336,059.43
202	Russell Tp	Prescott and Russell UCo	LT	15,247	\$ 441,483.19	\$ 441,483.19	\$ 463,557.35	\$ 463,557.35	\$ 485,631.51
203	The Nation M	Prescott and Russell UCo	LT	11,668	\$ 337,851.77	\$ 337,851.77	\$ 354,744.36	\$ 354,744.36	\$ 371,636.94
204	Renfrew Co	Renfrew Co	UT	86,534	\$ 2,505,627.78	\$ 2,505,627.78	\$ 2,630,909.16	\$ 2,630,909.16	\$ 2,756,190.55
205	Admaston/Bromley Tp	Renfrew Co	LT	2,844	\$ 82,349.20	\$ 82,349.20	\$ 86,466.66	\$ 86,466.66	\$ 90,584.12
206	Arnprior T	Renfrew Co	LT	8,114	\$ 234,944.23	\$ 234,944.23	\$ 246,691.44	\$ 246,691.44	\$ 258,438.65
207	Bonnechere Valley Tp	Renfrew Co	LT	3,763	\$ 108,959.22	\$ 108,959.22	\$ 114,407.18	\$ 114,407.18	\$ 119,855.14
208	Brudenell, Lynoch and Raglan Tp	Renfrew Co	LT	1,658	\$ 48,008.08	\$ 48,008.08	\$ 50,408.48	\$ 50,408.48	\$ 52,808.88
209	Deep River T	Renfrew Co	LT	4,193	\$ 121,410.05	\$ 121,410.05	\$ 127,480.55	\$ 127,480.55	\$ 133,551.05

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
210	Greater Madawaska Tp	Renfrew Co	LT	2,485	\$ 71,954.20	\$ 71,954.20	\$ 75,551.91	\$ 75,551.91	\$ 79,149.62
211	Head, Clara and Maria Tp	Renfrew Co	LT	235	\$ 6,804.52	\$ 6,804.52	\$ 7,144.75	\$ 7,144.75	\$ 7,484.97
212	Horton Tp	Renfrew Co	LT	2,719	\$ 78,729.77	\$ 78,729.77	\$ 82,666.26	\$ 82,666.26	\$ 86,602.75
213	Killaloe, Hagarty and Richards Tp	Renfrew Co	LT	2,402	\$ 69,550.90	\$ 69,550.90	\$ 73,028.45	\$ 73,028.45	\$ 76,505.99
214	Laurentian Hills T	Renfrew Co	LT	2,811	\$ 81,393.67	\$ 81,393.67	\$ 85,463.35	\$ 85,463.35	\$ 89,533.03
215	Laurentian Valley Tp	Renfrew Co	LT	9,657	\$ 279,622.43	\$ 279,622.43	\$ 293,603.55	\$ 293,603.55	\$ 307,584.67
216	Madawaska Valley Tp	Renfrew Co	LT	4,282	\$ 123,987.08	\$ 123,987.08	\$ 130,186.44	\$ 130,186.44	\$ 136,385.79
217	McNab-Braeside Tp	Renfrew Co	LT	7,371	\$ 213,430.35	\$ 213,430.35	\$ 224,101.87	\$ 224,101.87	\$ 234,773.39
218	North Algona-Wilberforce Tp	Renfrew Co	LT	2,873	\$ 83,188.90	\$ 83,188.90	\$ 87,348.35	\$ 87,348.35	\$ 91,507.79
219	Petawawa T	Renfrew Co	LT	15,988	\$ 462,939.16	\$ 462,939.16	\$ 486,086.11	\$ 486,086.11	\$ 509,233.07
220	Renfrew T	Renfrew Co	LT	8,218	\$ 237,955.59	\$ 237,955.59	\$ 249,853.37	\$ 249,853.37	\$ 261,751.15
221	Whitewater Region Tp	Renfrew Co	LT	6,921	\$ 200,400.42	\$ 200,400.42	\$ 210,420.44	\$ 210,420.44	\$ 220,440.46
222	Simcoe Co	Simcoe Co	UT	277,262	\$ 8,028,235.93	\$ 8,028,235.93	\$ 8,429,647.73	\$ 8,429,647.73	\$ 8,831,059.52
223	Adjala-Tosorontio Tp	Simcoe Co	LT	10,603	\$ 307,014.25	\$ 307,014.25	\$ 322,364.96	\$ 322,364.96	\$ 337,715.68
224	Bradford-West Gwillimbury T	Simcoe Co	LT	28,077	\$ 812,981.15	\$ 812,981.15	\$ 853,630.21	\$ 853,630.21	\$ 894,279.27
225	Clearview Tp	Simcoe Co	LT	13,734	\$ 397,673.65	\$ 397,673.65	\$ 417,557.34	\$ 417,557.34	\$ 437,441.02
226	Collingwood T	Simcoe Co	LT	19,241	\$ 557,131.12	\$ 557,131.12	\$ 584,987.67	\$ 584,987.67	\$ 612,844.23
227	Essa Tp	Simcoe Co	LT	18,505	\$ 535,819.93	\$ 535,819.93	\$ 562,610.93	\$ 562,610.93	\$ 589,401.92
228	Innisfil T	Simcoe Co	LT	32,727	\$ 947,623.83	\$ 947,623.83	\$ 995,005.02	\$ 995,005.02	\$ 1,042,386.21
229	Midland T	Simcoe Co	LT	16,572	\$ 479,849.12	\$ 479,849.12	\$ 503,841.57	\$ 503,841.57	\$ 527,834.03
230	New Tecumseth T	Simcoe Co	LT	30,234	\$ 875,437.98	\$ 875,437.98	\$ 919,209.88	\$ 919,209.88	\$ 962,981.78
231	Oro-Medonte Tp	Simcoe Co	LT	20,078	\$ 581,366.80	\$ 581,366.80	\$ 610,435.14	\$ 610,435.14	\$ 639,503.48
232	Penetanguishene T	Simcoe Co	LT	9,111	\$ 263,812.77	\$ 263,812.77	\$ 277,003.41	\$ 277,003.41	\$ 290,194.05
233	Ramara Tp	Simcoe Co	LT	9,275	\$ 268,561.46	\$ 268,561.46	\$ 281,989.54	\$ 281,989.54	\$ 295,417.61
234	Severn Tp	Simcoe Co	LT	12,377	\$ 358,381.16	\$ 358,381.16	\$ 376,300.21	\$ 376,300.21	\$ 394,219.27
235	Springwater Tp	Simcoe Co	LT	18,223	\$ 527,654.51	\$ 527,654.51	\$ 554,037.23	\$ 554,037.23	\$ 580,419.96
236	Tay Tp	Simcoe Co	LT	9,736	\$ 281,909.91	\$ 281,909.91	\$ 296,005.40	\$ 296,005.40	\$ 310,100.90
237	Tiny Tp	Simcoe Co	LT	11,232	\$ 325,227.21	\$ 325,227.21	\$ 341,488.57	\$ 341,488.57	\$ 357,749.93
238	Wasaga Beach T	Simcoe Co	LT	17,537	\$ 507,791.09	\$ 507,791.09	\$ 533,180.65	\$ 533,180.65	\$ 558,570.20
239	Stormont, Dundas and Glengarry UCo	Stormont, Dundas and Glengarry UCo	UT	64,824	\$ 1,877,005.74	\$ 1,877,005.74	\$ 1,970,856.03	\$ 1,970,856.03	\$ 2,064,706.32
240	North Dundas Tp	Stormont, Dundas and Glengarry UCo	LT	11,225	\$ 325,024.52	\$ 325,024.52	\$ 341,275.75	\$ 341,275.75	\$ 357,526.97
241	North Glengarry Tp	Stormont, Dundas and Glengarry UCo	LT	10,251	\$ 296,821.95	\$ 296,821.95	\$ 311,663.04	\$ 311,663.04	\$ 326,504.14
242	North Stormont Tp	Stormont, Dundas and Glengarry UCo	LT	6,775	\$ 196,172.93	\$ 196,172.93	\$ 205,981.57	\$ 205,981.57	\$ 215,790.22
243	South Dundas Tp	Stormont, Dundas and Glengarry UCo	LT	10,794	\$ 312,544.74	\$ 312,544.74	\$ 328,171.97	\$ 328,171.97	\$ 343,799.21
244	South Glengarry Tp	Stormont, Dundas and Glengarry UCo	LT	13,162	\$ 381,111.16	\$ 381,111.16	\$ 400,166.71	\$ 400,166.71	\$ 419,222.27
245	South Stormont Tp	Stormont, Dundas and Glengarry UCo	LT	12,617	\$ 365,330.46	\$ 365,330.46	\$ 383,596.98	\$ 383,596.98	\$ 401,863.50
246	Waterloo R	Waterloo R	UT	507,096	\$ 14,683,174.50	\$ 14,683,174.50	\$ 15,417,333.22	\$ 15,417,333.22	\$ 16,151,491.94
247	Cambridge C	Waterloo R	LT	126,748	\$ 3,670,040.79	\$ 3,670,040.79	\$ 3,853,542.82	\$ 3,853,542.82	\$ 4,037,044.86
248	Kitchener C	Waterloo R	LT	219,153	\$ 6,345,665.79	\$ 6,345,665.79	\$ 6,662,949.08	\$ 6,662,949.08	\$ 6,980,232.37
249	North Dumfries Tp	Waterloo R	LT	9,334	\$ 270,269.83	\$ 270,269.83	\$ 283,783.32	\$ 283,783.32	\$ 297,296.82
250	Waterloo C	Waterloo R	LT	98,780	\$ 2,860,215.77	\$ 2,860,215.77	\$ 3,003,226.56	\$ 3,003,226.56	\$ 3,146,237.35
251	Wellesley Tp	Waterloo R	LT	10,713	\$ 310,199.35	\$ 310,199.35	\$ 325,709.32	\$ 325,709.32	\$ 341,219.28

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
252	Wilmot Tp	Waterloo R	LT	19,223	\$ 556,609.92	\$ 556,609.92	\$ 584,440.41	\$ 584,440.41	\$ 612,270.91
253	Woolwich Tp	Waterloo R	LT	23,145	\$ 670,173.05	\$ 670,173.05	\$ 703,681.70	\$ 703,681.70	\$ 737,190.36
254	Wellington Co	Wellington Co	UT	86,672	\$ 2,509,623.62	\$ 2,509,623.62	\$ 2,635,104.80	\$ 2,635,104.80	\$ 2,760,585.98
255	Centre Wellington Tp	Wellington Co	LT	26,693	\$ 772,906.86	\$ 772,906.86	\$ 811,552.20	\$ 811,552.20	\$ 850,197.55
256	Erin T	Wellington Co	LT	10,770	\$ 311,849.81	\$ 311,849.81	\$ 327,442.30	\$ 327,442.30	\$ 343,034.79
257	Guelph/Eramosa Tp	Wellington Co	LT	12,380	\$ 358,468.02	\$ 358,468.02	\$ 376,391.42	\$ 376,391.42	\$ 394,314.82
258	Mapleton Tp	Wellington Co	LT	9,989	\$ 289,235.63	\$ 289,235.63	\$ 303,697.41	\$ 303,697.41	\$ 318,159.19
259	Minto T	Wellington Co	LT	8,334	\$ 241,314.42	\$ 241,314.42	\$ 253,380.14	\$ 253,380.14	\$ 265,445.86
260	Puslinch Tp	Wellington Co	LT	7,029	\$ 203,527.60	\$ 203,527.60	\$ 213,703.98	\$ 213,703.98	\$ 223,880.36
261	Wellington North Tp	Wellington Co	LT	11,477	\$ 332,321.28	\$ 332,321.28	\$ 348,937.35	\$ 348,937.35	\$ 365,553.41
262	York R	York R	UT	1,032,249	\$ 29,889,196.91	\$ 29,889,196.91	\$ 31,383,656.75	\$ 31,383,656.75	\$ 32,878,116.58
263	Aurora T	York R	LT	53,203	\$ 1,540,514.88	\$ 1,540,514.88	\$ 1,617,540.62	\$ 1,617,540.62	\$ 1,694,566.37
264	East Gwillimbury T	York R	LT	22,473	\$ 650,715.01	\$ 650,715.01	\$ 683,250.76	\$ 683,250.76	\$ 715,786.51
265	Georgina T	York R	LT	43,517	\$ 1,260,052.74	\$ 1,260,052.74	\$ 1,323,055.38	\$ 1,323,055.38	\$ 1,386,058.01
266	King Tp	York R	LT	19,899	\$ 576,183.78	\$ 576,183.78	\$ 604,992.97	\$ 604,992.97	\$ 633,802.16
267	Markham C	York R	LT	301,709	\$ 8,736,108.93	\$ 8,736,108.93	\$ 9,172,914.38	\$ 9,172,914.38	\$ 9,609,719.82
268	Newmarket T	York R	LT	79,978	\$ 2,315,796.08	\$ 2,315,796.08	\$ 2,431,585.89	\$ 2,431,585.89	\$ 2,547,375.69
269	Richmond Hill T	York R	LT	185,541	\$ 5,372,416.43	\$ 5,372,416.43	\$ 5,641,037.25	\$ 5,641,037.25	\$ 5,909,658.07
270	Vaughan C	York R	LT	288,301	\$ 8,347,874.75	\$ 8,347,874.75	\$ 8,765,268.48	\$ 8,765,268.48	\$ 9,182,662.21
271	Whitchurch - Stouffville T	York R	LT	37,628	\$ 1,089,534.31	\$ 1,089,534.31	\$ 1,144,011.02	\$ 1,144,011.02	\$ 1,198,487.74
272	Alberton Tp		ST	864	\$ 50,034.96	\$ 50,034.96	\$ 52,536.70	\$ 52,536.70	\$ 55,038.45
273	Armour Tp		ST	1,372	\$ 79,453.66	\$ 79,453.66	\$ 83,426.34	\$ 83,426.34	\$ 87,399.02
274	Armstrong Tp		ST	1,216	\$ 70,419.57	\$ 70,419.57	\$ 73,940.54	\$ 73,940.54	\$ 77,461.52
275	Assignack Tp		ST	960	\$ 55,594.39	\$ 55,594.39	\$ 58,374.11	\$ 58,374.11	\$ 61,153.83
276	Atikokan Tp		ST	2,787	\$ 161,397.48	\$ 161,397.48	\$ 169,467.35	\$ 169,467.35	\$ 177,537.22
277	Baldwin Tp		ST	551	\$ 31,908.87	\$ 31,908.87	\$ 33,504.31	\$ 33,504.31	\$ 35,099.75
278	Barrie C		ST	136,063	\$ 7,879,520.93	\$ 7,879,520.93	\$ 8,273,496.97	\$ 8,273,496.97	\$ 8,667,473.01
279	Belleville C		ST	49,454	\$ 2,863,922.07	\$ 2,863,922.07	\$ 3,007,118.17	\$ 3,007,118.17	\$ 3,150,314.27
280	Billings Tp		ST	506	\$ 29,302.88	\$ 29,302.88	\$ 30,768.02	\$ 30,768.02	\$ 32,233.17
281	Black River - Matheson Tp		ST	2,410	\$ 139,565.09	\$ 139,565.09	\$ 146,543.35	\$ 146,543.35	\$ 153,521.60
282	Blind River T		ST	3,549	\$ 205,525.53	\$ 205,525.53	\$ 215,801.80	\$ 215,801.80	\$ 226,078.08
283	Bonfield Tp		ST	2,016	\$ 116,748.23	\$ 116,748.23	\$ 122,585.64	\$ 122,585.64	\$ 128,423.05
284	Brant County C		ST	35,638	\$ 2,063,826.07	\$ 2,063,826.07	\$ 2,167,017.38	\$ 2,167,017.38	\$ 2,270,208.68
285	Brantford C		ST	93,650	\$ 5,423,349.00	\$ 5,423,349.00	\$ 5,694,516.45	\$ 5,694,516.45	\$ 5,965,683.90
286	Brethour Tp		ST	129	\$ 7,470.50	\$ 7,470.50	\$ 7,844.02	\$ 7,844.02	\$ 8,217.55
287	Brockville C		ST	21,870	\$ 1,266,509.80	\$ 1,266,509.80	\$ 1,329,835.29	\$ 1,329,835.29	\$ 1,393,160.78
288	Bruce Mines T		ST	566	\$ 32,777.53	\$ 32,777.53	\$ 34,416.40	\$ 34,416.40	\$ 36,055.28
289	Burk's Falls V		ST	967	\$ 55,999.77	\$ 55,999.77	\$ 58,799.76	\$ 58,799.76	\$ 61,599.75
290	Burpee and Mills Tp		ST	308	\$ 17,836.53	\$ 17,836.53	\$ 18,728.36	\$ 18,728.36	\$ 19,620.19
291	Callander M		ST	3,864	\$ 223,767.44	\$ 223,767.44	\$ 234,955.81	\$ 234,955.81	\$ 246,144.18
292	Calvin Tp		ST	568	\$ 32,893.35	\$ 32,893.35	\$ 34,538.02	\$ 34,538.02	\$ 36,182.68
293	Carling Tp		ST	1,248	\$ 72,272.71	\$ 72,272.71	\$ 75,886.35	\$ 75,886.35	\$ 79,499.98

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
294	Casey Tp		ST	374	\$ 21,658.65	\$ 21,658.65	\$ 22,741.58	\$ 22,741.58	\$ 23,824.51
295	Central Manitoulin Tp		ST	1,958	\$ 113,389.40	\$ 113,389.40	\$ 119,058.87	\$ 119,058.87	\$ 124,728.34
296	Chamberlain Tp		ST	297	\$ 17,199.52	\$ 17,199.52	\$ 18,059.49	\$ 18,059.49	\$ 18,919.47
297	Chapleau Tp		ST	2,116	\$ 122,539.31	\$ 122,539.31	\$ 128,666.28	\$ 128,666.28	\$ 134,793.24
298	Chapple Tp		ST	741	\$ 42,911.92	\$ 42,911.92	\$ 45,057.52	\$ 45,057.52	\$ 47,203.12
299	Charlton/Dack M		ST	671	\$ 38,858.17	\$ 38,858.17	\$ 40,801.07	\$ 40,801.07	\$ 42,743.98
300	Chatham-Kent M		ST	103,671	\$ 6,003,673.40	\$ 6,003,673.40	\$ 6,303,857.07	\$ 6,303,857.07	\$ 6,604,040.74
301	Chisholm Tp		ST	1,263	\$ 73,141.38	\$ 73,141.38	\$ 76,798.44	\$ 76,798.44	\$ 80,455.51
302	Cobalt T		ST	1,133	\$ 65,612.97	\$ 65,612.97	\$ 68,893.62	\$ 68,893.62	\$ 72,174.26
303	Cochrane T		ST	5,340	\$ 309,243.82	\$ 309,243.82	\$ 324,706.01	\$ 324,706.01	\$ 340,168.20
304	Cockburn Island Tp		ST	-	\$ -	\$ -	\$ -	\$ -	\$ -
305	Coleman Tp		ST	597	\$ 34,572.76	\$ 34,572.76	\$ 36,301.40	\$ 36,301.40	\$ 38,030.04
306	Conmee Tp		ST	764	\$ 44,243.87	\$ 44,243.87	\$ 46,456.07	\$ 46,456.07	\$ 48,668.26
307	Cornwall C		ST	46,340	\$ 2,683,587.75	\$ 2,683,587.75	\$ 2,817,767.13	\$ 2,817,767.13	\$ 2,951,946.52
308	Dawson Tp		ST	563	\$ 32,603.80	\$ 32,603.80	\$ 34,233.99	\$ 34,233.99	\$ 35,864.18
309	Dorion Tp		ST	338	\$ 19,573.86	\$ 19,573.86	\$ 20,552.55	\$ 20,552.55	\$ 21,531.25
310	Dryden C		ST	7,617	\$ 441,106.77	\$ 441,106.77	\$ 463,162.11	\$ 463,162.11	\$ 485,217.45
311	Dubreuilville Tp		ST	635	\$ 36,773.38	\$ 36,773.38	\$ 38,612.04	\$ 38,612.04	\$ 40,450.71
312	Ear Falls Tp		ST	1,026	\$ 59,416.51	\$ 59,416.51	\$ 62,387.33	\$ 62,387.33	\$ 65,358.16
313	East Ferris Tp		ST	4,766	\$ 276,003.00	\$ 276,003.00	\$ 289,803.15	\$ 289,803.15	\$ 303,603.30
314	Elliot Lake C		ST	11,348	\$ 657,172.07	\$ 657,172.07	\$ 690,030.67	\$ 690,030.67	\$ 722,889.28
315	Emo Tp		ST	1,252	\$ 72,504.36	\$ 72,504.36	\$ 76,129.57	\$ 76,129.57	\$ 79,754.79
316	Englehart T		ST	1,519	\$ 87,966.55	\$ 87,966.55	\$ 92,364.87	\$ 92,364.87	\$ 96,763.20
317	Espanola T		ST	5,364	\$ 310,633.68	\$ 310,633.68	\$ 326,165.36	\$ 326,165.36	\$ 341,697.05
318	Evanturel Tp		ST	452	\$ 26,175.69	\$ 26,175.69	\$ 27,484.48	\$ 27,484.48	\$ 28,793.26
319	Fauquier-Strickland Tp		ST	530	\$ 30,692.74	\$ 30,692.74	\$ 32,227.38	\$ 32,227.38	\$ 33,762.01
320	Fort Frances T		ST	7,952	\$ 460,506.90	\$ 460,506.90	\$ 483,532.25	\$ 483,532.25	\$ 506,557.59
321	French River M		ST	2,442	\$ 141,418.24	\$ 141,418.24	\$ 148,489.15	\$ 148,489.15	\$ 155,560.06
322	Gananoque ST		ST	5,194	\$ 300,788.84	\$ 300,788.84	\$ 315,828.28	\$ 315,828.28	\$ 330,867.72
323	Gauthier Tp		ST	123	\$ 7,123.03	\$ 7,123.03	\$ 7,479.18	\$ 7,479.18	\$ 7,835.33
324	Gillies Tp		ST	473	\$ 27,391.82	\$ 27,391.82	\$ 28,761.41	\$ 28,761.41	\$ 30,131.00
325	Gordon/Barrie Island M		ST	526	\$ 30,461.10	\$ 30,461.10	\$ 31,984.15	\$ 31,984.15	\$ 33,507.20
326	Gore Bay T		ST	850	\$ 49,224.20	\$ 49,224.20	\$ 51,685.41	\$ 51,685.41	\$ 54,146.62
327	Greater Sudbury C		ST	160,274	\$ 9,281,599.97	\$ 9,281,599.97	\$ 9,745,679.97	\$ 9,745,679.97	\$ 10,209,759.96
328	Greenstone M		ST	4,724	\$ 273,570.75	\$ 273,570.75	\$ 287,249.29	\$ 287,249.29	\$ 300,927.82
329	Guelph C		ST	121,688	\$ 7,047,052.78	\$ 7,047,052.78	\$ 7,399,405.42	\$ 7,399,405.42	\$ 7,751,758.05
330	Haldimand County		ST	44,876	\$ 2,598,806.30	\$ 2,598,806.30	\$ 2,728,746.61	\$ 2,728,746.61	\$ 2,858,686.92
331	Hamilton C		ST	519,949	\$ 30,110,676.87	\$ 30,110,676.87	\$ 31,616,210.70	\$ 31,616,210.70	\$ 33,121,744.53
332	Harley Tp		ST	539	\$ 31,213.94	\$ 31,213.94	\$ 32,774.63	\$ 32,774.63	\$ 34,335.33
333	Harris Tp		ST	523	\$ 30,287.36	\$ 30,287.36	\$ 31,801.73	\$ 31,801.73	\$ 33,316.10
334	Hearst T		ST	5,090	\$ 294,766.11	\$ 294,766.11	\$ 309,504.42	\$ 309,504.42	\$ 324,242.72
335	Hilliard Tp		ST	204	\$ 11,813.81	\$ 11,813.81	\$ 12,404.50	\$ 12,404.50	\$ 12,995.19

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
336	Hilton Beach V		ST	145	\$ 8,397.07	\$ 8,397.07	\$ 8,816.92	\$ 8,816.92	\$ 9,236.78
337	Hilton Tp		ST	261	\$ 15,114.73	\$ 15,114.73	\$ 15,870.46	\$ 15,870.46	\$ 16,626.20
338	Hornepayne Tp		ST	1,050	\$ 60,806.37	\$ 60,806.37	\$ 63,846.69	\$ 63,846.69	\$ 66,887.01
339	Hudson Tp		ST	476	\$ 27,565.55	\$ 27,565.55	\$ 28,943.83	\$ 28,943.83	\$ 30,322.11
340	Huron Shores M		ST	1,723	\$ 99,780.36	\$ 99,780.36	\$ 104,769.37	\$ 104,769.37	\$ 109,758.39
341	Ignace Tp		ST	1,202	\$ 69,608.81	\$ 69,608.81	\$ 73,089.26	\$ 73,089.26	\$ 76,569.70
342	Iroquois Falls T		ST	4,595	\$ 266,100.25	\$ 266,100.25	\$ 279,405.27	\$ 279,405.27	\$ 292,710.28
343	James Tp		ST	424	\$ 24,554.19	\$ 24,554.19	\$ 25,781.90	\$ 25,781.90	\$ 27,009.61
344	Jocelyn Tp		ST	237	\$ 13,724.87	\$ 13,724.87	\$ 14,411.11	\$ 14,411.11	\$ 15,097.35
345	Johnson Tp		ST	750	\$ 43,433.12	\$ 43,433.12	\$ 45,604.78	\$ 45,604.78	\$ 47,776.43
346	Joly Tp		ST	284	\$ 16,446.68	\$ 16,446.68	\$ 17,269.01	\$ 17,269.01	\$ 18,091.34
347	Kapuskasing T		ST	8,196	\$ 474,637.14	\$ 474,637.14	\$ 498,369.00	\$ 498,369.00	\$ 522,100.86
348	Kawartha Lakes C		ST	73,214	\$ 4,239,883.33	\$ 4,239,883.33	\$ 4,451,877.49	\$ 4,451,877.49	\$ 4,663,871.66
349	Kearney T		ST	841	\$ 48,703.01	\$ 48,703.01	\$ 51,138.16	\$ 51,138.16	\$ 53,573.31
350	Kenora C		ST	15,348	\$ 888,815.38	\$ 888,815.38	\$ 933,256.15	\$ 933,256.15	\$ 977,696.92
351	Kerns Tp		ST	359	\$ 20,789.99	\$ 20,789.99	\$ 21,829.49	\$ 21,829.49	\$ 22,868.99
352	Killarney M		ST	505	\$ 29,244.97	\$ 29,244.97	\$ 30,707.22	\$ 30,707.22	\$ 32,169.46
353	Kingston C		ST	123,363	\$ 7,144,053.42	\$ 7,144,053.42	\$ 7,501,256.09	\$ 7,501,256.09	\$ 7,858,458.75
354	Kirkland Lake T		ST	8,493	\$ 491,836.66	\$ 491,836.66	\$ 516,428.49	\$ 516,428.49	\$ 541,020.32
355	La Vallee Tp		ST	988	\$ 57,215.90	\$ 57,215.90	\$ 60,076.69	\$ 60,076.69	\$ 62,937.49
356	Laird Tp		ST	1,057	\$ 61,211.74	\$ 61,211.74	\$ 64,272.33	\$ 64,272.33	\$ 67,332.92
357	Lake of The Woods Tp		ST	296	\$ 17,141.61	\$ 17,141.61	\$ 17,998.69	\$ 17,998.69	\$ 18,855.77
358	Larder Lake Tp		ST	684	\$ 39,611.01	\$ 39,611.01	\$ 41,591.56	\$ 41,591.56	\$ 43,572.11
359	Latchford T		ST	387	\$ 22,411.49	\$ 22,411.49	\$ 23,532.06	\$ 23,532.06	\$ 24,652.64
360	London C		ST	366,151	\$ 21,204,107.42	\$ 21,204,107.42	\$ 22,264,312.78	\$ 22,264,312.78	\$ 23,324,518.14
361	Macdonald Meredith et al Tp		ST	1,464	\$ 84,781.45	\$ 84,781.45	\$ 89,020.52	\$ 89,020.52	\$ 93,259.60
362	Machar Tp		ST	923	\$ 53,451.69	\$ 53,451.69	\$ 56,124.28	\$ 56,124.28	\$ 58,796.86
363	Machin Tp		ST	935	\$ 54,146.62	\$ 54,146.62	\$ 56,853.96	\$ 56,853.96	\$ 59,561.29
364	Magnetawan M		ST	1,454	\$ 84,202.34	\$ 84,202.34	\$ 88,412.46	\$ 88,412.46	\$ 92,622.58
365	Manitouwadge Tp		ST	2,105	\$ 121,902.29	\$ 121,902.29	\$ 127,997.41	\$ 127,997.41	\$ 134,092.52
366	Marathon T		ST	3,353	\$ 194,175.00	\$ 194,175.00	\$ 203,883.76	\$ 203,883.76	\$ 213,592.51
367	Markstay-Warren M		ST	2,297	\$ 133,021.17	\$ 133,021.17	\$ 139,672.23	\$ 139,672.23	\$ 146,323.29
368	Matachewan Tp		ST	409	\$ 23,685.53	\$ 23,685.53	\$ 24,869.80	\$ 24,869.80	\$ 26,054.08
369	Mattawa T		ST	2,023	\$ 117,153.60	\$ 117,153.60	\$ 123,011.28	\$ 123,011.28	\$ 128,868.96
370	Mattawan Tp		ST	162	\$ 9,381.55	\$ 9,381.55	\$ 9,850.63	\$ 9,850.63	\$ 10,319.71
371	Mattice - Val Cote Tp		ST	686	\$ 39,726.83	\$ 39,726.83	\$ 41,713.17	\$ 41,713.17	\$ 43,699.51
372	McDougall Tp		ST	2,705	\$ 156,648.79	\$ 156,648.79	\$ 164,481.23	\$ 164,481.23	\$ 172,313.67
373	McGarry Tp		ST	595	\$ 34,456.94	\$ 34,456.94	\$ 36,179.79	\$ 36,179.79	\$ 37,902.64
374	McKellar Tp		ST	1,144	\$ 66,249.99	\$ 66,249.99	\$ 69,562.49	\$ 69,562.49	\$ 72,874.99
375	McMurrich-Monteith Tp		ST	779	\$ 45,112.53	\$ 45,112.53	\$ 47,368.16	\$ 47,368.16	\$ 49,623.79
376	Moonbeam Tp		ST	1,101	\$ 63,759.82	\$ 63,759.82	\$ 66,947.81	\$ 66,947.81	\$ 70,135.80
377	Moosonee T		ST	1,725	\$ 99,896.18	\$ 99,896.18	\$ 104,890.99	\$ 104,890.99	\$ 109,885.80

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
378	Morley Tp		ST	474	\$ 27,449.73	\$ 27,449.73	\$ 28,822.22	\$ 28,822.22	\$ 30,194.71
379	Nairn and Hyman Tp		ST	477	\$ 27,623.46	\$ 27,623.46	\$ 29,004.64	\$ 29,004.64	\$ 30,385.81
380	Neebing M		ST	1,986	\$ 115,010.90	\$ 115,010.90	\$ 120,761.45	\$ 120,761.45	\$ 126,511.99
381	Nipigon Tp		ST	1,631	\$ 94,452.56	\$ 94,452.56	\$ 99,175.19	\$ 99,175.19	\$ 103,897.82
382	Nipissing Tp		ST	1,704	\$ 98,680.05	\$ 98,680.05	\$ 103,614.05	\$ 103,614.05	\$ 108,548.06
383	Norfolk County		ST	63,175	\$ 3,658,516.53	\$ 3,658,516.53	\$ 3,841,442.36	\$ 3,841,442.36	\$ 4,024,368.18
384	North Bay C		ST	53,651	\$ 3,106,973.81	\$ 3,106,973.81	\$ 3,262,322.50	\$ 3,262,322.50	\$ 3,417,671.19
385	Northeastern Manitoulin & The Isl. T		ST	2,706	\$ 156,706.70	\$ 156,706.70	\$ 164,542.03	\$ 164,542.03	\$ 172,377.37
386	O'Connor Tp		ST	685	\$ 39,668.92	\$ 39,668.92	\$ 41,652.36	\$ 41,652.36	\$ 43,635.81
387	Oliver Paipoonge M		ST	5,732	\$ 331,944.86	\$ 331,944.86	\$ 348,542.11	\$ 348,542.11	\$ 365,139.35
388	Opasatika Tp		ST	214	\$ 12,392.92	\$ 12,392.92	\$ 13,012.56	\$ 13,012.56	\$ 13,632.21
389	Orillia C		ST	30,586	\$ 1,771,260.57	\$ 1,771,260.57	\$ 1,859,823.60	\$ 1,859,823.60	\$ 1,948,386.63
390	Ottawa C		ST	883,391	\$ 51,157,903.86	\$ 51,157,903.86	\$ 53,715,799.03	\$ 53,715,799.03	\$ 56,273,694.20
391	Papineau-Cameron Tp		ST	978	\$ 56,636.79	\$ 56,636.79	\$ 59,468.63	\$ 59,468.63	\$ 62,300.47
392	Parry Sound T		ST	6,191	\$ 358,525.93	\$ 358,525.93	\$ 376,452.23	\$ 376,452.23	\$ 394,378.53
393	Pelee Tp		ST	171	\$ 9,902.75	\$ 9,902.75	\$ 10,397.89	\$ 10,397.89	\$ 10,893.03
394	Pembroke C		ST	14,360	\$ 831,599.48	\$ 831,599.48	\$ 873,179.46	\$ 873,179.46	\$ 914,759.43
395	Perry Tp		ST	2,317	\$ 134,179.39	\$ 134,179.39	\$ 140,888.36	\$ 140,888.36	\$ 147,597.33
396	Peterborough C		ST	78,698	\$ 4,557,466.31	\$ 4,557,466.31	\$ 4,785,339.62	\$ 4,785,339.62	\$ 5,013,212.93
397	Pickle Lake Tp		ST	425	\$ 24,612.10	\$ 24,612.10	\$ 25,842.71	\$ 25,842.71	\$ 27,073.31
398	Plummer Additional Tp		ST	650	\$ 37,642.04	\$ 37,642.04	\$ 39,524.14	\$ 39,524.14	\$ 41,406.24
399	Powassan M		ST	3,378	\$ 195,622.78	\$ 195,622.78	\$ 205,403.91	\$ 205,403.91	\$ 215,185.05
400	Prescott ST		ST	4,284	\$ 248,089.99	\$ 248,089.99	\$ 260,494.48	\$ 260,494.48	\$ 272,898.98
401	Prince Edward County C		ST	25,258	\$ 1,462,711.68	\$ 1,462,711.68	\$ 1,535,847.27	\$ 1,535,847.27	\$ 1,608,982.85
402	Prince Tp		ST	1,031	\$ 59,706.06	\$ 59,706.06	\$ 62,691.37	\$ 62,691.37	\$ 65,676.67
403	Quinte West C		ST	43,086	\$ 2,495,145.92	\$ 2,495,145.92	\$ 2,619,903.21	\$ 2,619,903.21	\$ 2,744,660.51
404	Rainy River T		ST	842	\$ 48,760.92	\$ 48,760.92	\$ 51,198.96	\$ 51,198.96	\$ 53,637.01
405	Red Lake M		ST	4,670	\$ 270,443.56	\$ 270,443.56	\$ 283,965.74	\$ 283,965.74	\$ 297,487.92
406	Red Rock Tp		ST	942	\$ 54,552.00	\$ 54,552.00	\$ 57,279.60	\$ 57,279.60	\$ 60,007.20
407	Ryerson Tp		ST	634	\$ 36,715.46	\$ 36,715.46	\$ 38,551.24	\$ 38,551.24	\$ 40,387.01
408	Sables-Spanish Rivers Tp		ST	3,075	\$ 178,075.79	\$ 178,075.79	\$ 186,979.58	\$ 186,979.58	\$ 195,883.37
409	Sault Ste. Marie C		ST	75,141	\$ 4,351,477.49	\$ 4,351,477.49	\$ 4,569,051.37	\$ 4,569,051.37	\$ 4,786,625.24
410	Schreiber Tp		ST	1,126	\$ 65,207.59	\$ 65,207.59	\$ 68,467.97	\$ 68,467.97	\$ 71,728.35
411	Seguin Tp		ST	3,988	\$ 230,948.38	\$ 230,948.38	\$ 242,495.80	\$ 242,495.80	\$ 254,043.22
412	Shuniah Tp		ST	2,737	\$ 158,501.94	\$ 158,501.94	\$ 166,427.03	\$ 166,427.03	\$ 174,352.13
413	Sioux Lookout T		ST	5,037	\$ 291,696.84	\$ 291,696.84	\$ 306,281.68	\$ 306,281.68	\$ 320,866.52
414	Sioux Narrows-Nestor Falls Tp		ST	720	\$ 41,695.80	\$ 41,695.80	\$ 43,780.59	\$ 43,780.59	\$ 45,865.38
415	Smiths Falls ST		ST	8,978	\$ 519,923.41	\$ 519,923.41	\$ 545,919.58	\$ 545,919.58	\$ 571,915.75
416	Smooth Rock Falls T		ST	1,376	\$ 79,685.30	\$ 79,685.30	\$ 83,669.56	\$ 83,669.56	\$ 87,653.83
417	South Algonquin Tp		ST	1,211	\$ 70,130.01	\$ 70,130.01	\$ 73,636.51	\$ 73,636.51	\$ 77,143.01
418	South River V		ST	1,049	\$ 60,748.46	\$ 60,748.46	\$ 63,785.88	\$ 63,785.88	\$ 66,823.30
419	Spanish T		ST	696	\$ 40,305.94	\$ 40,305.94	\$ 42,321.23	\$ 42,321.23	\$ 44,336.53

Estimated Federal Gas Tax Fund Allocation (2014 to 2018)

#	Municipality	Corresponding Upper Tier (if Applicable)	Tier	StatsCan Population - 2011	2014	2015	2016	2017	2018
420	St. Joseph Tp		ST	1,201	\$ 69,550.90	\$ 69,550.90	\$ 73,028.45	\$ 73,028.45	\$ 76,505.99
421	St. Marys ST		ST	6,655	\$ 385,396.56	\$ 385,396.56	\$ 404,666.39	\$ 404,666.39	\$ 423,936.21
422	St. Thomas C		ST	37,905	\$ 2,195,109.92	\$ 2,195,109.92	\$ 2,304,865.41	\$ 2,304,865.41	\$ 2,414,620.91
423	St.-Charles M		ST	1,282	\$ 74,241.68	\$ 74,241.68	\$ 77,953.77	\$ 77,953.77	\$ 81,665.85
424	Stratford C		ST	30,886	\$ 1,788,633.82	\$ 1,788,633.82	\$ 1,878,065.51	\$ 1,878,065.51	\$ 1,967,497.20
425	Strong Tp		ST	1,341	\$ 77,658.42	\$ 77,658.42	\$ 81,541.34	\$ 81,541.34	\$ 85,424.26
426	Sundridge V		ST	985	\$ 57,042.17	\$ 57,042.17	\$ 59,894.27	\$ 59,894.27	\$ 62,746.38
427	Tarbutt and Tarbutt Additional Tp		ST	396	\$ 22,932.69	\$ 22,932.69	\$ 24,079.32	\$ 24,079.32	\$ 25,225.96
428	Tehkummah Tp		ST	406	\$ 23,511.80	\$ 23,511.80	\$ 24,687.39	\$ 24,687.39	\$ 25,862.98
429	Temagami M		ST	840	\$ 48,645.10	\$ 48,645.10	\$ 51,077.35	\$ 51,077.35	\$ 53,509.60
430	Temiskaming Shores C		ST	10,400	\$ 602,272.61	\$ 602,272.61	\$ 632,386.24	\$ 632,386.24	\$ 662,499.87
431	Terrace Bay Tp		ST	1,471	\$ 85,186.83	\$ 85,186.83	\$ 89,446.17	\$ 89,446.17	\$ 93,705.51
432	The Archipelago Tp		ST	566	\$ 32,777.53	\$ 32,777.53	\$ 34,416.40	\$ 34,416.40	\$ 36,055.28
433	The North Shore Tp		ST	509	\$ 29,476.61	\$ 29,476.61	\$ 30,950.44	\$ 30,950.44	\$ 32,424.27
434	Thessalon T		ST	1,279	\$ 74,067.95	\$ 74,067.95	\$ 77,771.35	\$ 77,771.35	\$ 81,474.74
435	Thornloe V		ST	123	\$ 7,123.03	\$ 7,123.03	\$ 7,479.18	\$ 7,479.18	\$ 7,835.33
436	Thunder Bay C		ST	108,359	\$ 6,275,159.36	\$ 6,275,159.36	\$ 6,588,917.33	\$ 6,588,917.33	\$ 6,902,675.29
437	Timmins C		ST	43,165	\$ 2,499,720.87	\$ 2,499,720.87	\$ 2,624,706.91	\$ 2,624,706.91	\$ 2,749,692.96
438	Val Rita-Harty Tp		ST	817	\$ 47,313.15	\$ 47,313.15	\$ 49,678.80	\$ 49,678.80	\$ 52,044.46
439	Wawa M		ST	2,975	\$ 172,284.71	\$ 172,284.71	\$ 180,898.95	\$ 180,898.95	\$ 189,513.18
440	West Nipissing M		ST	14,149	\$ 819,380.30	\$ 819,380.30	\$ 860,349.31	\$ 860,349.31	\$ 901,318.33
441	White River Tp		ST	607	\$ 35,151.87	\$ 35,151.87	\$ 36,909.47	\$ 36,909.47	\$ 38,667.06
442	Whitestone M		ST	918	\$ 53,162.14	\$ 53,162.14	\$ 55,820.25	\$ 55,820.25	\$ 58,478.35
443	Windsor C		ST	210,891	\$ 12,212,872.33	\$ 12,212,872.33	\$ 12,823,515.94	\$ 12,823,515.94	\$ 13,434,159.56
Total Annual Federal Gas Tax Allocation for 443 Ontario Municipalities				10,151,834	\$ 587,901,108.07	\$ 587,901,108.07	\$ 617,296,163.23	\$ 617,296,163.23	\$ 646,691,218.38

\$	57.91	\$	57.91	\$	60.81	\$	60.81	\$	63.70
Per Person Annual Allocation of Federal Gas Tax Funds (Approximate)									

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
1	Bruce Co	UT	64,000	\$ 52,450.17
2	Arran-Elderslie M	LT	6,747	\$ 5,529.40
3	Brockton M	LT	9,641	\$ 7,901.13
4	Huron-Kinloss Tp	LT	6,515	\$ 5,339.26
5	Kincardine M	LT	11,173	\$ 9,156.65
6	Northern Bruce Peninsula M	LT	3,850	\$ 3,155.21
7	Saugeen Shores T	LT	11,720	\$ 9,604.94
8	South Bruce M	LT	5,939	\$ 4,867.21
9	The South Bruce Peninsula T	LT	8,415	\$ 6,896.38
10	Dufferin Co	UT	54,436	\$ 44,612.15
11	Amaranth Tp	LT	3,845	\$ 3,151.11
12	East Garafraxa Tp	LT	2,389	\$ 1,957.87
13	Grand Valley Tp	LT	2,844	\$ 2,330.75
14	Melancthon Tp	LT	2,895	\$ 2,372.55
15	Mono T	LT	7,071	\$ 5,794.93
16	Mulmur Tp	LT	3,318	\$ 2,719.21
17	Orangeville T	LT	26,925	\$ 22,065.95
18	Shelburne T	LT	5,149	\$ 4,219.78
19	Durham R	UT	561,186	\$ 459,910.99
20	Ajax T	LT	90,167	\$ 73,894.92
21	Brock Tp	LT	11,979	\$ 9,817.20
22	Clarington M	LT	77,820	\$ 63,776.13
23	Oshawa C	LT	141,590	\$ 116,037.81
24	Pickering C	LT	87,838	\$ 71,986.22
25	Scugog Tp	LT	21,439	\$ 17,569.99
26	Uxbridge Tp	LT	19,169	\$ 15,709.65
27	Whitby T	LT	111,184	\$ 91,119.06
28	Elgin Co	UT	49,241	\$ 40,354.67
29	Aylmer T	LT	7,069	\$ 5,793.29
30	Bayham M	LT	6,727	\$ 5,513.01
31	Central Elgin M	LT	12,723	\$ 10,426.93
32	Dutton-Dunwich M	LT	3,821	\$ 3,131.44
33	Malahide Tp	LT	8,828	\$ 7,234.85
34	Southwold Tp	LT	4,724	\$ 3,871.48
35	West Elgin M	LT	5,349	\$ 4,383.69
36	Essex Co	UT	176,642	\$ 144,764.12
37	Amherstburg T	LT	21,748	\$ 17,823.23
38	Essex T	LT	20,032	\$ 16,416.90
39	Kingsville T	LT	20,908	\$ 17,134.82
40	Lakeshore T	LT	33,245	\$ 27,245.41
41	LaSalle T	LT	27,652	\$ 22,661.75
42	Leamington M	LT	28,833	\$ 23,629.62
43	Tecumseh T	LT	24,224	\$ 19,852.39
44	Frontenac Co	UT	26,658	\$ 21,847.14
45	Central Frontenac Tp	LT	4,665	\$ 3,823.13
46	Frontenac Islands Tp	LT	1,862	\$ 1,525.97
47	North Frontenac Tp	LT	1,904	\$ 1,560.39
48	South Frontenac Tp	LT	18,227	\$ 14,937.65
49	Grey Co	UT	92,411	\$ 75,733.95
50	Chatsworth Tp	LT	6,392	\$ 5,238.46
51	Georgian Bluffs Tp	LT	10,506	\$ 8,610.02
52	Grey Highlands M	LT	9,480	\$ 7,769.18
53	Hanover T	LT	7,147	\$ 5,857.21
54	Meaford M	LT	10,948	\$ 8,972.26
55	Owen Sound C	LT	21,753	\$ 17,827.32
56	Southgate Tp	LT	7,167	\$ 5,873.60
57	The Blue Mountains T	LT	6,825	\$ 5,593.32
58	West Grey Tp	LT	12,193	\$ 9,992.58
59	Haliburton Co	UT	16,147	\$ 13,233.02

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
60	Algonquin Highlands Tp	LT	1,976	\$ 1,619.40
61	Dysart et al Tp	LT	5,526	\$ 4,528.75
62	Highlands East M	LT	3,089	\$ 2,531.54
63	Minden Hills Tp	LT	5,556	\$ 4,553.33
64	Halton R	UT	439,256	\$ 359,985.21
65	Burlington C	LT	164,415	\$ 134,743.68
66	Halton Hills T	LT	55,289	\$ 45,311.21
67	Milton T	LT	53,939	\$ 44,204.84
68	Oakville T	LT	165,613	\$ 135,725.48
69	Hastings Co	UT	38,956	\$ 31,925.77
70	Bancroft T	LT	3,838	\$ 3,145.37
71	Carlow/Mayo Tp	LT	950	\$ 778.56
72	Centre Hastings M	LT	4,386	\$ 3,594.48
73	Deseronto T	LT	1,824	\$ 1,494.83
74	Faraday Tp	LT	1,578	\$ 1,293.22
75	Hastings Highlands M	LT	4,033	\$ 3,305.18
76	Limerick Tp	LT	364	\$ 298.31
77	Madoc Tp	LT	2,069	\$ 1,695.62
78	Marmora and Lake M	LT	3,912	\$ 3,206.02
79	Stirling-Rawdon Tp	LT	4,906	\$ 4,020.63
80	Tudor and Cashel Tp	LT	682	\$ 558.92
81	Tweed M	LT	5,614	\$ 4,600.86
82	Tyendinaga Tp	LT	4,070	\$ 3,335.50
83	Wollaston Tp	LT	730	\$ 598.26
84	Huron Co	UT	59,325	\$ 48,618.85
85	Ashfield-Colborne-Wawanosh Tp	LT	5,409	\$ 4,432.86
86	Bluewater M	LT	7,120	\$ 5,835.08
87	Central Huron M	LT	7,641	\$ 6,262.06
88	Goderich T	LT	7,563	\$ 6,198.14
89	Howick Tp	LT	3,882	\$ 3,181.43
90	Huron East M	LT	9,310	\$ 7,629.86
91	Morris-Turnberry M	LT	3,403	\$ 2,788.87
92	North Huron Tp	LT	5,015	\$ 4,109.96
93	South Huron M	LT	9,982	\$ 8,180.59
94	Lambton Co	UT	124,600	\$ 102,113.93
95	Brooke-Alvinston M	LT	2,661	\$ 2,180.78
96	Dawn-Euphemia Tp	LT	2,190	\$ 1,794.78
97	Enniskillen Tp	LT	3,122	\$ 2,558.59
98	Lambton Shores M	LT	11,150	\$ 9,137.80
99	Oil Springs V	LT	717	\$ 587.61
100	Petrolia T	LT	5,222	\$ 4,279.61
101	Plympton-Wyoming T	LT	7,506	\$ 6,151.42
102	Point Edward V	LT	2,019	\$ 1,654.64
103	Sarnia C	LT	71,419	\$ 58,530.30
104	St. Clair Tp	LT	14,649	\$ 12,005.35
105	Warwick Tp	LT	3,945	\$ 3,233.06
106	Lanark Co	UT	55,008	\$ 45,080.92
107	Beckwith Tp	LT	6,387	\$ 5,234.36
108	Carleton Place T	LT	9,453	\$ 7,747.05
109	Drummond-North Elmsley Tp	LT	7,118	\$ 5,833.44
110	Lanark Highlands Tp	LT	5,180	\$ 4,245.19
111	Mississippi Mills T	LT	11,734	\$ 9,616.41
112	Montague Tp	LT	3,595	\$ 2,946.22
113	Perth T	LT	5,907	\$ 4,840.99
114	Tay Valley Tp	LT	5,634	\$ 4,617.25
115	Leeds and Grenville UCo	UT	67,784	\$ 55,551.29
116	Athens Tp	LT	3,086	\$ 2,529.08
117	Augusta Tp	LT	7,510	\$ 6,154.70
118	Edwardsburgh/Cardinal Tp	LT	6,689	\$ 5,481.86

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
119	Elizabethtown-Kitley Tp	LT	10,201	\$ 8,360.07
120	Front of Yonge Tp	LT	2,803	\$ 2,297.15
121	Leeds and the Thousand Islands Tp	LT	9,435	\$ 7,732.30
122	Merrickville-Wolford V	LT	2,867	\$ 2,349.60
123	North Grenville Tp	LT	14,198	\$ 11,635.74
124	Rideau Lakes Tp	LT	10,350	\$ 8,482.18
125	Westport V	LT	645	\$ 528.60
126	Lennox and Addington Co	UT	40,542	\$ 33,225.55
127	Addington Highlands Tp	LT	2,512	\$ 2,058.67
128	Greater Napanee T	LT	15,400	\$ 12,620.82
129	Loyalist Tp	LT	15,062	\$ 12,343.82
130	Stone Mills Tp	LT	7,568	\$ 6,202.23
131	Middlesex Co	UT	69,024	\$ 56,567.51
132	Adelaide-Metcalfe Tp	LT	3,150	\$ 2,581.53
133	Lucan Biddulph Tp	LT	4,187	\$ 3,431.39
134	Middlesex Centre Tp	LT	15,589	\$ 12,775.72
135	Newbury V	LT	439	\$ 359.78
136	North Middlesex M	LT	6,740	\$ 5,523.66
137	Southwest Middlesex M	LT	5,890	\$ 4,827.06
138	Strathroy-Caradoc Tp	LT	19,944	\$ 16,344.79
139	Thames Centre M	LT	13,085	\$ 10,723.60
140	Muskoka D	UT	57,355	\$ 47,004.37
141	Bracebridge T	LT	15,652	\$ 12,827.35
142	Georgian Bay Tp	LT	2,340	\$ 1,917.71
143	Gravenhurst T	LT	11,046	\$ 9,052.57
144	Huntsville T	LT	18,280	\$ 14,981.08
145	Lake of Bays Tp	LT	3,570	\$ 2,925.74
146	Muskoka Lakes Tp	LT	6,467	\$ 5,299.93
147	Niagara R	UT	427,421	\$ 350,286.03
148	Fort Erie T	LT	29,925	\$ 24,524.55
149	Grimsby T	LT	23,937	\$ 19,617.18
150	Lincoln T	LT	21,722	\$ 17,801.92
151	Niagara Falls C	LT	82,184	\$ 67,352.58
152	Niagara-on-the-Lake T	LT	14,587	\$ 11,954.54
153	Pelham T	LT	16,155	\$ 13,239.57
154	Port Colborne C	LT	18,599	\$ 15,242.51
155	St. Catharines C	LT	131,989	\$ 108,169.47
156	Thorold C	LT	18,224	\$ 14,935.19
157	Wainfleet Tp	LT	6,601	\$ 5,409.74
158	Welland C	LT	50,331	\$ 41,247.96
159	West Lincoln Tp	LT	13,167	\$ 10,790.80
160	Northumberland Co	UT	80,457	\$ 65,937.24
161	Alnwick-Haldimand Tp	LT	6,435	\$ 5,273.70
162	Brighton M	LT	10,253	\$ 8,402.68
163	Cobourg T	LT	18,210	\$ 14,923.71
164	Cramahe Tp	LT	5,950	\$ 4,876.23
165	Hamilton Tp	LT	10,972	\$ 8,991.93
166	Port Hope T	LT	16,390	\$ 13,432.16
167	Trent Hills M	LT	12,247	\$ 10,036.83
168	Oxford Co	UT	102,756	\$ 84,212.03
169	Blandford - Blenheim Tp	LT	7,149	\$ 5,858.85
170	East Zorra - Tavistock Tp	LT	7,350	\$ 6,023.57
171	Ingersoll T	LT	11,760	\$ 9,637.72
172	Norwich Tp	LT	10,481	\$ 8,589.54
173	South-West Oxford Tp	LT	7,589	\$ 6,219.44
174	Tillsonburg T	LT	14,822	\$ 12,147.13
175	Woodstock C	LT	35,480	\$ 29,077.07
176	Zorra Tp	LT	8,125	\$ 6,658.71
177	Peel R	UT	1,159,405	\$ 950,171.78

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
178	Brampton C	LT	433,806	\$ 355,518.75
179	Caledon T	LT	57,050	\$ 46,754.41
180	Mississauga C	LT	668,549	\$ 547,898.61
181	Perth Co	UT	37,266	\$ 30,540.75
182	North Perth T	LT	12,254	\$ 10,042.57
183	Perth East Tp	LT	12,041	\$ 9,868.01
184	Perth South Tp	LT	4,132	\$ 3,386.31
185	West Perth M	LT	8,839	\$ 7,243.86
186	Peterborough Co	UT	56,639	\$ 46,417.58
187	Asphodel-Norwood Tp	LT	4,247	\$ 3,480.56
188	Cavan Monaghan Tp	LT	8,828	\$ 7,234.85
189	Douro-Dummer Tp	LT	6,954	\$ 5,699.04
190	Havelock-Belmont-Methuen Tp	LT	4,637	\$ 3,800.18
191	North Kawartha Tp	LT	2,342	\$ 1,919.35
192	Otonabee-South Monaghan Tp	LT	6,934	\$ 5,682.65
193	Selwyn Tp	LT	17,413	\$ 14,270.55
194	Trent Lakes M	LT	5,284	\$ 4,330.42
195	Prescott and Russell UCo	UT	80,600	\$ 66,054.44
196	Alfred and Plantagenet Tp	LT	8,654	\$ 7,092.25
197	Casselman V	LT	3,275	\$ 2,683.97
198	Champlain Tp	LT	8,683	\$ 7,116.01
199	Clarence-Rockland C	LT	20,790	\$ 17,038.11
200	East Hawkesbury Tp	LT	3,368	\$ 2,760.19
201	Hawkesbury T	LT	10,869	\$ 8,907.52
202	Russell Tp	LT	13,883	\$ 11,377.59
203	The Nation M	LT	11,078	\$ 9,078.80
204	Renfrew Co	UT	83,209	\$ 68,192.60
205	Admaston/Bromley Tp	LT	2,716	\$ 2,225.85
206	Arnprior T	LT	7,158	\$ 5,866.22
207	Bonnechere Valley Tp	LT	3,665	\$ 3,003.59
208	Brudenell, Lynoch and Raglan Tp	LT	1,497	\$ 1,226.84
209	Deep River T	LT	4,216	\$ 3,455.16
210	Greater Madawaska Tp	LT	2,751	\$ 2,254.54
211	Head, Clara and Maria Tp	LT	228	\$ 186.85
212	Horton Tp	LT	2,803	\$ 2,297.15
213	Killaloe, Hagarty and Richards Tp	LT	2,550	\$ 2,089.81
214	Laurentian Hills T	LT	2,789	\$ 2,285.68
215	Laurentian Valley Tp	LT	9,265	\$ 7,592.98
216	Madawaska Valley Tp	LT	4,381	\$ 3,590.38
217	McNab-Braeside Tp	LT	7,222	\$ 5,918.67
218	North Algona-Wilberforce Tp	LT	2,840	\$ 2,327.48
219	Petawawa T	LT	14,651	\$ 12,006.99
220	Renfrew T	LT	7,846	\$ 6,430.06
221	Whitewater Region Tp	LT	6,631	\$ 5,434.33
222	Simcoe Co	UT	262,466	\$ 215,099.80
223	Adjala-Tosorontio Tp	LT	10,695	\$ 8,764.92
224	Bradford-West Gwillimbury T	LT	24,039	\$ 19,700.78
225	Clearview Tp	LT	14,088	\$ 11,545.59
226	Collingwood T	LT	17,503	\$ 14,344.30
227	Essa Tp	LT	16,901	\$ 13,850.94
228	Innisfil T	LT	31,175	\$ 25,548.97
229	Midland T	LT	16,330	\$ 13,382.99
230	New Tecumseth T	LT	27,701	\$ 22,701.91
231	Oro-Medonte Tp	LT	20,031	\$ 16,416.09
232	Penetanguishene T	LT	9,354	\$ 7,665.92
233	Ramara Tp	LT	9,427	\$ 7,725.75
234	Severn Tp	LT	12,030	\$ 9,858.99
235	Springwater Tp	LT	17,456	\$ 14,305.79
236	Tay Tp	LT	9,748	\$ 7,988.82

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
237	Tiny Tp	LT	10,754	\$ 8,813.27
238	Wasaga Beach T	LT	15,234	\$ 12,484.78
239	Stormont, Dundas and Glengarry UCo	UT	64,434	\$ 52,805.85
240	North Dundas Tp	LT	11,095	\$ 9,092.73
241	North Glengarry Tp	LT	10,635	\$ 8,715.74
242	North Stormont Tp	LT	6,769	\$ 5,547.43
243	South Dundas Tp	LT	10,535	\$ 8,633.79
244	South Glengarry Tp	LT	12,880	\$ 10,555.60
245	South Stormont Tp	LT	12,520	\$ 10,260.57
246	Waterloo R	UT	478,121	\$ 391,836.40
247	Cambridge C	LT	120,371	\$ 98,648.12
248	Kitchener C	LT	204,668	\$ 167,732.38
249	North Dumfries Tp	LT	9,063	\$ 7,427.44
250	Waterloo C	LT	97,475	\$ 79,884.07
251	Wellesley Tp	LT	9,789	\$ 8,022.42
252	Wilmot Tp	LT	17,097	\$ 14,011.57
253	Woolwich Tp	LT	19,658	\$ 16,110.40
254	Wellington Co	UT	85,482	\$ 70,055.40
255	Centre Wellington Tp	LT	26,049	\$ 21,348.04
256	Erin T	LT	11,148	\$ 9,136.17
257	Guelph/Eramosa Tp	LT	12,066	\$ 9,888.50
258	Mapleton Tp	LT	9,851	\$ 8,073.23
259	Minto T	LT	8,504	\$ 6,969.32
260	Puslinch Tp	LT	6,689	\$ 5,481.86
261	Wellington North Tp	LT	11,175	\$ 9,158.29
262	York R	UT	892,359	\$ 731,318.51
263	Aurora T	LT	47,629	\$ 39,033.58
264	East Gwillimbury T	LT	21,069	\$ 17,266.76
265	Georgina T	LT	42,346	\$ 34,703.99
266	King Tp	LT	19,487	\$ 15,970.26
267	Markham T	LT	261,573	\$ 214,367.96
268	Newmarket T	LT	74,295	\$ 60,887.28
269	Richmond Hill T	LT	162,704	\$ 133,341.45
270	Vaughan C	LT	238,866	\$ 195,758.80
271	Whitchurch - Stouffville T	LT	24,390	\$ 19,988.43
272	Alberton Tp	ST	958	\$ 1,570.23
273	Armour Tp	ST	1,249	\$ 2,047.20
274	Armstrong Tp	ST	1,155	\$ 1,893.12
275	Assignack Tp	ST	914	\$ 1,498.11
276	Atikokan Tp	ST	3,293	\$ 5,397.45
277	Baldwin Tp	ST	554	\$ 908.04
278	Barrie C	ST	128,430	\$ 210,505.49
279	Belleville C	ST	48,821	\$ 80,020.94
280	Billings Tp	ST	539	\$ 883.46
281	Black River - Matheson Tp	ST	2,619	\$ 4,292.72
282	Blind River T	ST	3,780	\$ 6,195.68
283	Bonfield Tp	ST	1,981	\$ 3,246.99
284	Brant County C	ST	34,415	\$ 56,408.52
285	Brantford C	ST	90,192	\$ 147,830.82
286	Brethour Tp	ST	117	\$ 191.77
287	Brockville C	ST	21,957	\$ 35,989.01
288	Bruce Mines T	ST	584	\$ 957.22
289	Burk's Falls V	ST	893	\$ 1,463.69
290	Burpee and Mills Tp	ST	329	\$ 539.25
291	Callander M	ST	3,579	\$ 5,866.22
292	Calvin Tp	ST	608	\$ 996.55
293	Carling Tp	ST	1,123	\$ 1,840.67
294	Casey Tp	ST	385	\$ 631.04
295	Central Manitoulin Tp	ST	1,944	\$ 3,186.35

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
296	Chamberlain Tp	ST	322	\$ 527.78
297	Chapleau Tp	ST	2,354	\$ 3,858.37
298	Chapple Tp	ST	856	\$ 1,403.04
299	Charlton/Dack M	ST	613	\$ 1,004.75
300	Chatham-Kent M	ST	108,177	\$ 177,309.45
301	Chisholm Tp	ST	1,318	\$ 2,160.29
302	Cobalt T	ST	1,223	\$ 2,004.58
303	Cochrane T	ST	5,487	\$ 8,993.57
304	Cockburn Island Tp	ST	10	\$ 16.39
305	Coleman Tp	ST	580	\$ 950.66
306	Conmee Tp	ST	740	\$ 1,212.91
307	Cornwall C	ST	45,965	\$ 75,339.76
308	Dawson Tp	ST	620	\$ 1,016.22
309	Dorion Tp	ST	379	\$ 621.21
310	Dryden C	ST	8,195	\$ 13,432.16
311	Dubreuilville Tp	ST	773	\$ 1,267.00
312	Ear Falls Tp	ST	1,153	\$ 1,889.85
313	East Ferris Tp	ST	4,431	\$ 7,262.71
314	Elliot Lake C	ST	11,549	\$ 18,929.60
315	Emo Tp	ST	1,305	\$ 2,138.98
316	Englehart T	ST	1,494	\$ 2,448.77
317	Espanola T	ST	5,314	\$ 8,710.01
318	Evanturel Tp	ST	473	\$ 775.28
319	Fauquier-Strickland Tp	ST	568	\$ 930.99
320	Fort Frances T	ST	8,103	\$ 13,281.37
321	French River M	ST	2,659	\$ 4,358.28
322	Gananoque ST	ST	5,285	\$ 8,662.47
323	Gauthier Tp	ST	133	\$ 218.00
324	Gillies Tp	ST	544	\$ 891.65
325	Gordon/Barrie Island M	ST	459	\$ 752.33
326	Gore Bay T	ST	924	\$ 1,514.50
327	Greater Sudbury C	ST	157,857	\$ 258,738.35
328	Greenstone M	ST	4,906	\$ 8,041.27
329	Guelph C	ST	114,943	\$ 188,399.39
330	Haldimand County	ST	45,212	\$ 74,105.54
331	Hamilton C	ST	504,559	\$ 827,006.48
332	Harley Tp	ST	551	\$ 903.13
333	Harris Tp	ST	512	\$ 839.20
334	Hearst T	ST	5,620	\$ 9,211.56
335	Hilliard Tp	ST	222	\$ 363.87
336	Hilton Beach V	ST	172	\$ 281.92
337	Hilton Tp	ST	243	\$ 398.29
338	Hornepayne Tp	ST	1,209	\$ 1,981.63
339	Hudson Tp	ST	462	\$ 757.25
340	Huron Shores M	ST	1,696	\$ 2,779.86
341	Ignace Tp	ST	1,431	\$ 2,345.51
342	Iroquois Falls T	ST	4,729	\$ 7,751.15
343	James Tp	ST	414	\$ 678.57
344	Jocelyn Tp	ST	277	\$ 454.02
345	Johnson Tp	ST	701	\$ 1,148.99
346	Joly Tp	ST	280	\$ 458.94
347	Kapuskasing T	ST	8,509	\$ 13,946.83
348	Kawartha Lakes C	ST	74,561	\$ 122,210.54
349	Kearney T	ST	798	\$ 1,307.98
350	Kenora C	ST	15,177	\$ 24,876.13
351	Kerns Tp	ST	325	\$ 532.70
352	Killarney M	ST	454	\$ 744.14
353	Kingston C	ST	117,207	\$ 192,110.24
354	Kirkland Lake T	ST	8,248	\$ 13,519.03

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
355	La Vallee Tp	ST	1,067	\$ 1,748.89
356	Laird Tp	ST	1,078	\$ 1,766.92
357	Lake of The Woods Tp	ST	323	\$ 529.42
358	Larder Lake Tp	ST	735	\$ 1,204.72
359	Latchford T	ST	370	\$ 606.46
360	London C	ST	352,395	\$ 577,599.34
361	Macdonald Meredith et al Tp	ST	1,550	\$ 2,540.56
362	Machar Tp	ST	866	\$ 1,419.43
363	Machin Tp	ST	978	\$ 1,603.01
364	Magnetawan M	ST	1,610	\$ 2,638.90
365	Manitouwadge Tp	ST	2,300	\$ 3,769.86
366	Marathon T	ST	3,863	\$ 6,331.72
367	Markstay-Warren M	ST	2,475	\$ 4,056.69
368	Matachewan Tp	ST	375	\$ 614.65
369	Mattawa T	ST	2,003	\$ 3,283.05
370	Mattawan Tp	ST	147	\$ 240.94
371	Mattice - Val Cote Tp	ST	772	\$ 1,265.36
372	McDougall Tp	ST	2,704	\$ 4,432.04
373	McGarry Tp	ST	674	\$ 1,104.73
374	McKellar Tp	ST	1,080	\$ 1,770.19
375	McMurrich-Monteith Tp	ST	791	\$ 1,296.50
376	Moonbeam Tp	ST	1,298	\$ 2,127.51
377	Moosonee T	ST	2,006	\$ 3,287.97
378	Morley Tp	ST	492	\$ 806.42
379	Nairn and Hyman Tp	ST	493	\$ 808.06
380	Neebing M	ST	2,184	\$ 3,579.72
381	Nipigon Tp	ST	1,752	\$ 2,871.65
382	Nipissing Tp	ST	1,644	\$ 2,694.63
383	Norfolk County	ST	62,563	\$ 102,545.01
384	North Bay C	ST	53,966	\$ 88,453.94
385	Northeastern Manitoulin & The Isl. T	ST	2,711	\$ 4,443.51
386	O'Connor Tp	ST	720	\$ 1,180.13
387	Oliver Paipoonge M	ST	5,757	\$ 9,436.11
388	Opasatika Tp	ST	280	\$ 458.94
389	Orillia C	ST	30,259	\$ 49,596.56
390	Ottawa C	ST	812,129	\$ 1,331,134.60
391	Papineau-Cameron Tp	ST	1,058	\$ 1,734.13
392	Parry Sound T	ST	5,818	\$ 9,536.10
393	Pelee Tp	ST	287	\$ 470.41
394	Pembroke C	ST	13,930	\$ 22,832.22
395	Perry Tp	ST	2,010	\$ 3,294.53
396	Peterborough C	ST	74,898	\$ 122,762.91
397	Pickle Lake Tp	ST	479	\$ 785.11
398	Plummer Additional Tp	ST	625	\$ 1,024.42
399	Powassan M	ST	3,309	\$ 5,423.68
400	Prescott ST	ST	4,180	\$ 6,851.30
401	Prince Edward County C	ST	25,496	\$ 41,789.68
402	Prince Tp	ST	971	\$ 1,591.54
403	Quinte West C	ST	42,697	\$ 69,983.28
404	Rainy River T	ST	909	\$ 1,489.91
405	Red Lake M	ST	4,526	\$ 7,418.42
406	Red Rock Tp	ST	1,063	\$ 1,742.33
407	Ryerson Tp	ST	686	\$ 1,124.40
408	Sables-Spanish Rivers Tp	ST	3,237	\$ 5,305.66
409	Sault Ste. Marie C	ST	74,948	\$ 122,844.86
410	Schreiber Tp	ST	901	\$ 1,476.80
411	Seguin Tp	ST	4,276	\$ 7,008.65
412	Shuniah Tp	ST	2,913	\$ 4,774.61
413	Sioux Lookout T	ST	5,183	\$ 8,495.29

2014 AMO Surplus Administration Funds Allocation

#	Municipality	Tier	StatsCan Population 2006	Estimated Surplus Administration Funds Allocation
414	Sioux Narrows-Nestor Falls Tp	ST	672	\$ 1,101.45
415	Smiths Falls ST	ST	8,777	\$ 14,386.10
416	Smooth Rock Falls T	ST	1,473	\$ 2,414.35
417	South Algonquin Tp	ST	1,253	\$ 2,053.75
418	South River V	ST	1,069	\$ 1,752.16
419	Spanish T	ST	728	\$ 1,193.24
420	St. Joseph Tp	ST	1,129	\$ 1,850.51
421	St. Marys ST	ST	6,617	\$ 10,845.71
422	St. Thomas C	ST	36,110	\$ 59,186.74
423	St.-Charles M	ST	1,159	\$ 1,899.68
424	Stratford C	ST	30,461	\$ 49,927.65
425	Strong Tp	ST	1,327	\$ 2,175.04
426	Sundridge V	ST	942	\$ 1,544.00
427	Tarbutt and Tarbutt Additional Tp	ST	388	\$ 635.96
428	Tehkummah Tp	ST	382	\$ 626.12
429	Temagami M	ST	934	\$ 1,530.89
430	Temiskaming Shores C	ST	10,442	\$ 17,115.15
431	Terrace Bay Tp	ST	1,625	\$ 2,663.49
432	The Archipelago Tp	ST	576	\$ 944.10
433	The North Shore Tp	ST	549	\$ 899.85
434	Thessalon T	ST	1,312	\$ 2,150.46
435	Thornloe V	ST	105	\$ 172.10
436	Thunder Bay C	ST	109,140	\$ 178,887.87
437	Timmins C	ST	42,997	\$ 70,475.00
438	Val Rita-Harty Tp	ST	939	\$ 1,539.09
439	Wawa M	ST	3,204	\$ 5,251.57
440	West Nipissing M	ST	13,410	\$ 21,979.90
441	White River Tp	ST	841	\$ 1,378.46
442	Whitestone M	ST	1,030	\$ 1,688.24
443	Windsor C	ST	216,473	\$ 354,813.95
AMO's Total Surplus Administration Funds			9,573,760	\$ 15,692,043.00
Per Person Allocation of AMO's Surplus Administration Funds				\$ 1.64



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Broadband connectivity									
Town of East Gwillimbury	Broadband Initiative	infrastructure that provides internet access to residents, businesses, and/or institutions in Canadian communities.	\$2,136.96	\$2,136.96	\$8,547.84	\$4,273.92	\$0.00	\$2,136.96	December 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 2,136.96		Total Project Costs: \$ 8,547.84							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Brownfield redevelopment									
City of Sarnia	2014 Centennial Park Remediation	This involves the removal of contaminated topsoil and replacement with clean soil over a geotextile layer across a large part of the park. Care is being taken to preserve salvageable trees and new trees and shrubs are being planted as well.	\$1,160,000.00	\$1,160,000.00	\$3,000,000.00	\$0.00	\$0.00	\$1,840,000.00	October 01, 2014 March 31, 2016
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 1,160,000.00		Total Project Costs: \$ 3,000,000.00							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Town of Ajax	Streetlight Pole Condition Study	This project is designed to provide an accurate inventory of the existing number of streetlights, energy consumption based on wattage of fixtures and report on the energy savings, reduced greenhouse gas emissions and payback period to be realized through the conversion of streetlights to LED technology.	\$36,291.21	\$186,556.61	\$186,556.61	\$0.00	\$0.00	\$0.00	September 03, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Ajax	Facility Conditions Assessment	The Town of Ajax will develop a Facilities Conditions Assessment (FCA) that will outline the existing conditions of 19 Town of Ajax Facilities. This survey will detail the life cycles of building components in order to identify a prioritized replacement strategy along with replacement values for the Town to develop its long range capital forecast. This assessment will include opportunities for replacement of equipment that will be of higher efficiency than existing equipment being replaced.	\$2,000.00	\$54,634.86	\$54,634.86	\$0.00	\$0.00	\$0.00	February 04, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Amherstburg	Bi- Annual Bridge Inspection	The project involves a qualified and provincially licensed Consultant completing the detailed visual inspection and assessment of the bridges and culverts within the Town of Amherstburg in accordance with Ontario Structure Inspection Manual (OSIM). This information is then used to update the Town's Asset Management plan and provides information for the capital budget.	\$29,571.48	\$29,571.48	\$29,571.48	\$0.00	\$0.00	\$0.00	May 01, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
City of Barrie	Capital Asset Management Project	Road condition assessment \$79,441 Asset data capture \$38,455 Facility Condition Assessment \$14,246	\$132,142.00	\$132,142.00	\$2,550,000.00	\$0.00	\$0.00	\$2,417,858.00	January 01, 2014 March 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Municipality of Bayham	Roads Needs Study	Review of municipal roads to establish pavement condition indexes. Information will be compiled and used to set priorities in future years's capital planning process.	\$9,972.48	\$28,492.80	\$28,492.80	\$0.00	\$0.00	\$0.00	October 01, 2012 June 30, 2014
	<i>Status:</i>	Completed							
City of Brampton	PSN (Public Sector Network) Development	PSN provides the underlying fibre infrastructure to connect these core technology systems. This connects the City's overall Traffic management system which in turn increases traffic flow and decreases congestion throughout the major corridors. Also delivers service enhancements such as real time information on transit vehicle locations, provide traffic priority signaling, and Transit information Centers along major corridors.	\$56,999.72	\$954,101.87	\$1,000,000.00	\$0.00	\$0.00	\$45,898.13	June 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Mobility Hub Study / Guidelines	Mobility study and Guidelines for Downtown for advancing the Downtown Redevelopment strategy and to implement the concepts of transit oriented sustainable and healthy development surrounding the designated anchor Mobility / Hub surrounding the Train / Go station.	\$16,856.57	\$92,294.41	\$100,000.00	\$0.00	\$0.00	\$7,705.59	January 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Storm Water Management Study	To assess the City's Storm Water Management facilities and watercourses	\$34,924.55	\$74,491.39	\$200,000.00	\$0.00	\$0.00	\$125,508.61	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
City of Brampton	Environmental Master Plan Study	Environmental Master Plan (EMP) is a priority that supports the City's Strategic Plan, Official Plan and Growth Management Program. The EMP will define a corporate sustainable environmental framework within public health and safety, corporate programs and operations, community (land use) planning and services, and environmental protection and conservation. Study implements key strategic findings throughout the Corporation and inclusion of EMP results into other policy documents.	\$43,725.23	\$105,384.73	\$250,000.00	\$0.00	\$0.00	\$144,615.27	June 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Townhouse - Development Design Guidelines	City-wide Development Guidelines, this study will detail planning and urban design provisions for the popular townhouse type of development with focus on sustainable, urban development's along the main transit routes, transit nodes and major stations within mobility hubs. This will be a main implementation component for planning policy, sustainable development and Development Design Guidelines update, responding to the provisions of the Strategic Plan and the Service Plan objectives.	\$19,615.18	\$49,599.67	\$50,000.00	\$0.00	\$0.00	\$400.33	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Midrise - Development Design Guidelines	City-wide Development Guidelines study will detail planning and urban design provisions for mid-rise type of residential development with focus on sustainable, urban development along main transit routes, transit nodes and major stations within mobility hubs. Mid rises are desirable for infill and intensification, and increasingly popular in greenfield sites, since it could increase densities in support of transit without a major impact on the surrounding area or infrastructure.	\$5,374.57	\$46,363.99	\$50,000.00	\$0.00	\$0.00	\$3,636.01	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	3D Model - Main St Transit Corridor	The creation of a detailed 3D model is to support Brampton's Main Street Transit Corridor area study, in conjunction with the LRT transportation studies and EA's visioning and urban form concepts.	\$88,971.62	\$89,205.67	\$150,000.00	\$0.00	\$0.00	\$60,794.33	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
City of Brampton	3D Model Visualisation for Queen Street Transit Corridor	The Queen St E Corridor is a key component of the City's Central Area and a major transit corridor. Phase 1 of transit development (EA, reconstruction and transit improvements, streetscape) was recently implemented in the quest of becoming a sustainable and healthy, transit oriented, pedestrian friendly corridor. The creation of a detailed 3D model on Queen St E from McMurphy & Main to Bramalea - in conjunction with the Higher Order Transit (HOT) business case study.	\$2,177.27	\$99,930.56	\$100,000.00	\$0.00	\$0.00	\$69.44	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	TTMP Implementation - Queen St Higher Order Transit Infrastructure Analysis (7370)	Support Planning staff with consultant expertise to develop land use planning, transportation planning and transportation modelling input to the Metrolinx Benefits Case Analysis for higher order transit service/infrastructure on Queen Street, beyond the current Zum BRT (Bus Rapid Transit).	\$13,640.78	\$40,000.00	\$80,000.00	\$0.00	\$0.00	\$40,000.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Sustainable Design Guidelines (7815)	Key component of Brampton's strategy for sustainable and healthy development of the Environmental Master Plan. Further development will be developed in partnership with other GTA municipalities and FCM.	\$60,032.91	\$94,754.00	\$100,000.00	\$0.00	\$0.00	\$5,246.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Queen Street West DPS Implementation (7852)	A Key component in the Downtown Strategic Plan looking at the revitalization, infill and intensification, infrastructure improvements and economic redevelopment of this area located very close to the Downtown core and the designated Mobility Hub.	\$14,461.87	\$41,827.80	\$100,000.00	\$0.00	\$0.00	\$58,172.20	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Capacity Building									
City of Brampton	Easement Locations for Infrastructure (4040)	Purpose of this project is to identify and map all City owned registered easement locations within Brampton.	\$204,355.86	\$204,879.86	\$250,000.00	\$0.00	\$0.00	\$45,120.14	January 01, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brockville	Comprehensive Zoning By-law	The comprehensive Zoning By-law is the primary tool utilized to implement Council's direction on community planning and sustainability, future land use and development as established in the Official Plan. It contains allowances and regulation for the use and development of every parcel of land in the City. Having an up-to-date zoning by-law is an advantage to residents, property owners, builders and the development community.	\$62,055.33	\$110,895.66	\$110,895.66	\$0.00	\$0.00	\$0.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Brockville	Water Systems Master Plan	The Water Master Plan will include but not be limited to the following: a comprehensive review and analysis for water servicing requirements, ensure infrastructure capacities, growth forecasts, update of water modeling, capital project planning, capital project costs, review and documentation of existing deficiencies, etc.	\$17,455.00	\$17,455.00	\$50,000.00	\$0.00	\$0.00	\$32,545.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	National Benchmarking & Research	Partnerships with private sector and academia to improve sustainability of municipal infrastructure and capital planning activities. Sustainability in terms of physical assets, social acceptable service levels, and impacts on the environment. Collaboration with municipalities in measuring and benchmarking water, sewer and drainage related services. Information helps identify opportunities for improvement, gauge ability to deliver effective services and share and learn best practices.	\$55,573.80	\$316,746.95	\$343,436.00	\$0.00	\$0.00	\$26,689.05	August 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Capacity Building									
City of Cambridge	Technology Implementation & Integration	Funding to support the expansion of technology into other business processes within the department leveraging successful technologies already implemented. Specifically, this funding will help implement IBM's Maximo work management system into the field and other divisions. It is also intended to provide additional funds to deploy mobile computing to field staff.	\$7,926.00	\$97,498.96	\$189,573.00	\$0.00	\$0.00	\$92,074.04	September 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	Storm Condition Assessment CCTV	CCTV inspection of storm sewers to identify structural and operational defects that require immediate attention, as well as, to provide information regarding the remaining service life of the sewer. The information gathered is used to plan capital replacement and preventative maintenance programs.	\$282,731.69	\$454,227.91	\$465,062.31	\$0.00	\$0.00	\$10,834.40	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	AVL/Salt Management Implement	Funding to support feasibility study and/or pilot of a system that will replace the current Automated Vehicle Locator service provided by an external agency that is not meeting the current needs. This is a joint project involving coordination with the Region of Waterloo and all municipalities within the Region. This system is to specifically address commitments under the Regional Maintenance Contract as well as protection of ground water supplies.	\$52,461.69	\$162,928.03	\$386,603.00	\$0.00	\$0.00	\$223,674.97	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	Waterloss Monitoring & Mitigation	Project is to provide a variety of specialized services that help identify sources and causes of leakage in the system as well as remediation efforts.	\$98,185.55	\$315,156.85	\$400,000.00	\$0.00	\$0.00	\$84,843.15	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
City of Cambridge	Sanitary Condition Assessment CCTV	CCTV inspection of sanitary sewers to identify structural and operational defects that require immediate attention, as well as, to provide information regarding the remaining service life of the sewer. The information gathered is used to plan capital replacement and preventative maintenance programs.	\$320,639.81	\$462,930.21	\$557,192.35	\$0.00	\$0.00	\$94,262.14	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	Inflow/Infiltration Monitoring/Mitigation	Monitoring of inflow and infiltration of storm water into the sanitary sewer system to identify deficiencies and opportunities to reduce unnecessary wastewater treatment costs. The information gathered will be used to plan capital replacement and maintenance programs.	\$138,518.58	\$262,236.37	\$582,162.38	\$0.00	\$0.00	\$319,926.01	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	Corporate Sustainability Initiatives	This project is to begin implementation of priority projects identified in the Corporate Sustainability Plan (October 2011). Focus in 2013 is to build an inventory of GHG for the Corporation as well as the development of targets and monitoring processes in collaboration with other external GHG reduction initiatives.	\$42,954.24	\$72,888.02	\$72,888.02	\$0.00	\$0.00	\$0.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Cambridge	Water System Capacity Assessment	Project to review the water needs of current and future customers in accordance with the Official Plan. This will enable the City to better coordinate changes needed to support future residential, commercial, and industrial users along with renewal activities.	\$14,000.00	\$14,000.00	\$300,000.00	\$0.00	\$0.00	\$286,000.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Municipality of Clarington	Planning - Official Plan Review	Sustainability studies for growth management as part of the Official Plan Review.	\$36,557.73	\$165,805.42	\$815,512.95	\$0.00	\$0.00	\$649,707.53	January 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Cobalt	Asset Management Plan	Collection of data for the asset management plan.	\$8,287.02	\$8,287.02	\$8,287.02	\$0.00	\$0.00	\$0.00	March 03, 2014 March 31, 2014
	<i>Status:</i>	Completed							
Town of East Gwillimbury	Municipal Asset Management Plan	The Municipal Asset Management Plan sets out a strategic framework that will guide future infrastructure investment in ways that support economic growth, are fiscally responsible, and respond to changing needs.	\$6,487.20	\$6,487.20	\$150,000.00	\$0.00	\$0.00	\$143,512.80	October 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
County of Frontenac	Official Plan	An Official Plan is a legal document that provides land use policies regarding growth and development while taking into consideration important social, economic, and environmental issues. Section 16 of the Ontario Planning Act provides local governments the authority to prepare these plans.	\$5,894.47	\$12,037.23	\$30,000.00	\$0.00	\$0.00	\$17,962.77	January 02, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
County of Frontenac	Population Building	At its December 14, 2011 meeting Council endorsed the preparation of an Official Plan, to be adopted during their term. The County requires an update of its growth projections for 2015 - 2040 to help determine future growth and land supply needs in the County.	\$3,847.55	\$3,847.55	\$3,847.55	\$0.00	\$0.00	\$0.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
County of Frontenac	ICSP Monitoring	The shift towards sustainability is one of the most important tasks that the County has undertaken. We are faced with a multitude of challenges caused by climate change, energy issues and aging population. The development of sustainable actions and projects will guide us to reach a sustainable future.	\$4,652.18	\$4,652.18	\$4,652.18	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Frontenac	Loughborough Love Your Lake	They provided shoreline surveys for Loughborough Lake property owners under there Love Your Lakes Program. This program provides homeowners with information on how they can have a more natural shoreline and improve the overall health of the lake. Funding was also provided for the purchase of plants for waterfronts as recommended by the study.	\$4,676.85	\$4,676.85	\$4,676.85	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Greater Napanee	Public Works Facility	This infrastructure investment includes installation of new efficient and environmental computerized fueling station for our Public Works department as well increasing our storage capacity for the assets which will increase their useful lives as well as help to reduce maintenance costs.	\$433,921.29	\$433,921.29	\$1,220,200.00	\$0.00	\$0.00	\$786,278.71	April 01, 2014 December 04, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Haldimand County	Effluent Water Quality & Impact Assessment	Annual receiver water sampling program at each of the four treatment plant discharges. The sampling program will be limited in scope to what is relevant to the County. The primary objective is to develop a data base (over multiple years) to trend receiver water quality and assess impact of discharge on the receiver. This data base will allow for decision making when it comes to assessing and negotiating effluent criteria limits with the MOE.	\$13,604.61	\$50,000.00	\$95,000.00	\$0.00	\$0.00	\$45,000.00	August 01, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							
Township of King	Asset Management Program	Asset management program, software and consulting	\$2,859.66	\$2,859.66	\$125,000.00	\$0.00	\$0.00	\$122,140.34	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Kitchener	Pavement Management System/Road Needs	This project involves annual activities that support the ongoing condition survey and condition assessment of the City's roads and sidewalks. This is done through the maintenance and upkeep of the City's Pavement Management Application (RoadMatrix), as well as the City's Sidewalk Management Application (Sidewalker).	\$44,273.00	\$44,273.00	\$84,175.00	\$0.00	\$0.00	\$39,902.00	May 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of London	Community Improvement Plan for Brownfield Incentives	There are several locations in London which contain soil contaminants pursuant to the Community Improvement Plan for Brownfield Incentives. The Province encourages municipalities to pass programs to clean up these sites. Brownfield redevelopment has many public benefits including energy efficiency, air quality improvements and other environmental benefits.	\$10,000.00	\$3,029,579.23	\$5,000,000.00	\$0.00	\$0.00	\$1,970,420.77	January 01, 2007 December 31, 2020
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
City of Mississauga	Transit Five Year Service Plan	To create an improved transit network. To strengthen service quality and reliability. Achieve better service delivery.	\$231,338.84	\$231,338.84	\$350,000.00	\$0.00	\$0.00	\$118,661.16	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Township of Mulmur	Asset Management Planning - Software Acquisition	The purchase of City Wide Capital Planning & Analysis software to allow our Township to produce up-to-date reports and information on our capital asset needs for planning purposes. This software should also make it possible for us to create our own Annual Capital Asset Management Plans in-house.	\$6,716.13	\$6,716.13	\$12,000.00	\$0.00	\$0.00	\$5,283.87	July 21, 2014 November 19, 2014
	<i>Status:</i>	Completed							
Town of New Tecumseth	Asset Management Plan	Relates to the development of an Asset Management Strategy and Plan for the Town.	\$42,137.05	\$81,612.86	\$81,612.86	\$0.00	\$0.00	\$0.00	April 01, 2013 July 30, 2015
	<i>Status:</i>	Ongoing							
Town of New Tecumseth	Financial Software Replacement	Replacement of the existing Financial software and operating system that the Town is using. Additional modules of Human Resources and Payroll applications have been included. The new software will create an integrated system that will improve record keeping, financial reporting, generate many operating efficiencies and improve the Town's capacity to accommodate the impact of growth.	\$192,457.39	\$192,457.39	\$368,449.00	\$0.00	\$0.00	\$175,991.61	July 04, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Region of Niagara	Financial Management System (ZGC1306)	New financial system that will replace the existing system that is not supported.	\$2,072,930.19	\$2,072,930.19	\$12,940,000.00	\$0.00	\$0.00	\$10,867,069.81	March 03, 2014 November 25, 2016
	<i>Status:</i>	Ongoing							
Town of Oakville	Integrated Community Sustainability Plan	To update the Integrated Community Sustainability Plan (ICSP) incorporating updated, ongoing and future corporate strategic master plans and community initiatives, to provide a comprehensive framework for enhanced sustainability planning. This Plan should be revised every 5 years.	\$39,386.00	\$77,702.00	\$130,000.00	\$0.00	\$0.00	\$52,298.00	July 13, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	1131 Building Condition Audits 4762-1	Consulting services to conduct building Condition Audits of City facilities to assess their condition, create a maintenance life-cycle schedule for the next 25 years based on BOMA standards and the City's VFA asset management software.	\$9,706.31	\$99,683.70	\$99,683.70	\$0.00	\$0.00	\$0.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Oshawa	1153 dTims Life Cycle Asset Analysis Upgrade 5002-1	Updating our decision support system will enable the City to use common rationale including risk and economic cost-benefit standards across different classes of assets to identify and program short and long term capital reinvestment initiatives. This approach enables the City to confidently compare reinvestment strategies across different and unrelated assets using a consistent, defensible methodology.	\$19,916.50	\$99,155.12	\$99,155.12	\$0.00	\$0.00	\$0.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
City of Oshawa	Project 1235 Building Condition Audits	To evaluate the condition of city assets	\$6,767.05	\$93,777.01	\$100,000.00	\$0.00	\$0.00	\$6,222.99	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1337 Energy Management 2423-1	Determine work which may result in energy savings	\$3,592.13	\$8,680.14	\$8,680.14	\$0.00	\$0.00	\$0.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1345 Building Condition Audits 2497-1	To determine the condition of corporate assets	\$33,314.01	\$65,113.46	\$100,000.00	\$0.00	\$0.00	\$34,886.54	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1189 CSPAM (Corporate Strategic Plan for Asset Management)	A multi-year City initiative to develop and implement leading Asset Management (AM) principles and practices in the management of the City's assets	\$94,475.96	\$187,266.06	\$193,344.00	\$0.00	\$0.00	\$6,077.94	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
City of Oshawa	1433 Building Condition Audits 14-2497-3	Consulting services to conduct building condition audits of City facilities to assess their condition, and create a maintenance life-cycle schedule for the next 25 years based on Building Owners Management Association (BOMA) standards and the City's VFA asset management software.	\$75,757.40	\$75,757.40	\$100,000.00	\$0.00	\$0.00	\$24,242.60	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	1154 CR Project Mgmt Software 4678-1-0	Purchase and install Project Management Software. The software will allow staff to group all of a project's major components: financials, schedule and scope into one tool. This will facilitate better tracking, reporting and management by staff.	\$20,352.04	\$20,352.04	\$25,000.00	\$0.00	\$0.00	\$4,647.96	March 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Port Hope	Asset Management Plan Development	A comprehensive asset management plan including the type, valuation, age, and condition of assets; defines levels of service expected; summaries planned maintenance actions that will ensure assets reach their useful life and operate at expected levels; and contains a financing strategy with yearly expenditure forecasts. An asset management plan is more detailed and will require significant time to compile and maintain.	\$3,504.97	\$3,504.97	\$100,000.00	\$0.00	\$28,241.10	\$68,253.93	April 01, 2013 December 31, 2018
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Work and Maintenance Management System Replacement	The implementation of a current Work and Maintenance Management System leverages technology in the management of the Town's infrastructure.	\$220,800.00	\$1,017,850.00	\$2,679,500.00	\$0.00	\$0.00	\$1,661,650.00	January 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Capacity Building									
Town of Richmond Hill	ISO 14001 Environmental Management System	The ongoing development and maintenance of Richmond Hill's ISO 14001 Registered Environmental Management System provides the Town with the framework for how to manage the environmental aspects of its business activities more efficiently and effectively.	\$22,486.00	\$68,368.00	\$68,368.00	\$0.00	\$0.00	\$0.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Environment Strategy	Richmond Hill's Environment Strategy is part of the process for ongoing Integrated Sustainable Community Planning.	\$916.00	\$100,148.00	\$200,916.00	\$0.00	\$0.00	\$100,768.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Richmond Hill	Watershed Capital Works Study	The Watershed Capital Works Study will create an inventory and plan to manage infrastructure in Richmond Hill's valleylands.	\$109,769.00	\$114,366.00	\$120,000.00	\$0.00	\$0.00	\$5,634.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Bicycle Infrastructure Monitoring Equipment	Bicycle infrastructure monitoring equipment will help Richmond Hill monitor the use and performance of its on and off-road cycling network.	\$15,060.00	\$15,060.00	\$16,500.00	\$0.00	\$0.00	\$1,440.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Township of Schreiber	Official Plan & Zoning Bylaw	Update to current Official Plan & Zoning Bylaw.	\$4,886.73	\$62,152.51	\$62,152.51	\$0.00	\$0.00	\$0.00	January 01, 2010 December 31, 2014
	<i>Status:</i>	Completed							
Town of Smiths Falls	Official Plan and sustainable plan	Smiths Falls is currently updating Official Plan. Official Document 1994 and revisions 2010 were draft.. Consultants will be used to facilitate the requirements needed to meet Gas Tax agreement and Towns needs. Sustainability will also be reviewed as part of our Official Plan.	\$36,360.54	\$68,373.35	\$80,000.00	\$0.00	\$0.00	\$11,626.65	March 26, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Smooth Rock Falls	Community Investment Readiness and Capacity Building Master Plan	20 Year Vision and Comprehensive Strategic Plan. A Renewed and Updated Official Plan & Community Improvement Plan (CIP). Waste Management Strategic Plan and Business Opportunities Assessment.	\$73,644.40	\$102,922.57	\$227,830.00	\$58,843.00	\$60,532.00	\$5,532.43	September 15, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of South Frontenac	Community Improvement Plan	Its purpose was the redevelopment, revitalization and beautification of the Village of Verona. It is tied to collaborating and an outreach with community members including businesses as well as planning for the vibrancy of one the Township's hamlets which is locate on Road 38, a main artery from the 401 to the North well beyond the Townships boundary.	\$12,100.00	\$12,100.00	\$57,051.78	\$0.00	\$0.00	\$44,951.78	April 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Capacity Building									
Township of South Frontenac	Frontenac Corridor	This is a project for the regional road management between the Townships. Its initial focus has been the former Provincial Highways (506, 509, 38, 95, 96) which service a regional function and which all four Townships located in Frontenac County have been the recipient of. A roads needs study and asset management plan was developed for the corridor through the inventory, condition assessment and needs prioritization.	\$5,038.14	\$5,038.14	\$5,038.14	\$0.00	\$0.00	\$0.00	January 13, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Stratford	Asset Management Plan	This project involves hiring a consultant to assist in reviewing and analyzing the City's asset inventory, making recommendations on any changes in the organization of that data. As well, the consultant will assist with the preparing the Asset Management Plan (AMP) to ensure conformity to the Provincial guidelines.	\$32,107.16	\$32,107.16	\$43,143.70	\$0.00	\$0.00	\$11,036.54	May 01, 2014 June 30, 2014
	<i>Status:</i>	Completed							
City of Vaughan	EN-1958-13 Copr Asset Management	Corporate Asset Management system procurement and implementation	\$360,243.45	\$360,243.45	\$3,044,000.00	\$0.00	\$0.00	\$2,683,756.55	January 01, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Waterloo	Corporate Asset Management Plan	City Wide Asset Management Plan	\$610.00	\$610.00	\$10,862.81	\$0.00	\$0.00	\$10,252.81	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Capacity Building									
Region of Waterloo	Groundwater Testing - Brownfields Financial Incentive Program	The studies help the Region with its source water protection strategy a key piece of the Region's sustainability. The region pays for 50% of the cost of a Phase II - Environmental Site Assessment groundwater testing as per O. Reg 153/04 of the Environmental Protection Act, the most recent version of the Ministry of Environment's Guideline for Phase II Environmental Site Assessments, and standards set by the Canadian Standard Association for an eligible brownfield site.	\$37,245.00	\$288,519.89	\$835,000.00	\$0.00	\$0.00	\$546,480.11	January 01, 2007 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Whitchurch-Stouffville	Enterprise Resource Planning (including financial system software)	Financial management software was implemented in two phases: General ledger, payroll and accounts payable modules the first to go-live and accounts receivable, cash receipting, taxation and water billing followed. Rich, robust, integrated software which exceeds current requirements and is expected to provide a long-term solution. This was a joint RFP with neighboring municipalities	\$7,571.80	\$240,580.02	\$420,000.00	\$0.00	\$0.00	\$179,419.98	May 08, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Total Federal Funds Used: \$ 6,229,866.74		Total Project Costs: \$ 38,856,707.78							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Township of Addington Highlands	LAS Turn-Key Streetlight Retrofit Service	All current high-pressure sodium streetlights in the Township will be replaced with LED's by Real Term Energy. This project is sponsored by AMO-LAS. The work will involve the replacing of all current light heads, arms and fuses, as required. The LED fixtures will provide all required street lighting at approximately 65% less energy costs than the existing fixtures.	\$103,255.06	\$103,255.06	\$103,255.06	\$0.00	\$0.00	\$0.00	January 01, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Town of Ajax	Audley Recreation Centre Phase 1	Targeted for LEED Silver Certification Some of the elements to be incorporated into the building includes: Bicycle Storage, Stormwater Management, Water Efficient Landscaping, Optimize Energy Performance, Energy Recovery Ventilators, Condensing Water Heaters, Occupancy Sensors, Enhanced Glazing, Shade Fins, Solarwall, Solar Hot Water, Green Building Education Plan, Low Mercury Lamps.	\$10,012.02	\$1,942,225.40	\$32,500,000.00	\$0.00	\$0.00	\$30,557,774.60	November 05, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Ajax	Harwood LED Streetlights	The conversion of existing HPS streetlights to LED streetlights.	\$14,485.53	\$14,485.53	\$400,000.00	\$0.00	\$0.00	\$385,514.47	May 28, 2013 December 15, 2017
	<i>Status:</i>	Ongoing							
Town of Ajax	ACC Pool Boiler Retrofit & Pump Replacement	Ajax Community Centre Boiler Retrofit consists of the removal of two boilers in the pool filter room, one that heats the pool water and one that heats the domestic water. The existing pool boiler has a thermal efficiency of 70% and the existing domestic boiler has a thermal efficiency of 88%. These two boilers are replaced with two new high efficiency condensing boilers with a thermal efficiency of 96%. The two pool pumps at the ACC will also be replaced with new more efficient pumps.	\$31,829.50	\$113,821.29	\$143,724.62	\$0.00	\$0.00	\$29,903.33	February 04, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Ajax	MCC - Replacement of Heating Boilers & Pool Pumps	MCC Boiler Retrofit consists of the removal of sixteen old boilers in the penthouse, these boilers provide heat to the entire facility as well as heat to the pools. The existing sixteen boilers have a thermal efficiency of 70%. These sixteen boilers are replaced with three new high efficiency modulating condensing boilers with a 10 to 1 turn down ratio that have a thermal efficiency higher than 96%. The pool pumps run constantly and will be replaced with new variable frequency drive pumps.	\$261,805.64	\$261,805.64	\$261,805.64	\$0.00	\$0.00	\$0.00	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Ajax	Fire Station 1 Condensing Unit	Fire Station 1 condenser supplies cool air in the summer to part of the station. This replacement consists of the removal of the old condenser that is not very efficient and replacment of that unit with a new high efficiency condenser that will provide energy savings.	\$374.21	\$374.21	\$40,000.00	\$0.00	\$0.00	\$39,625.79	May 01, 2014 July 31, 2015
	<i>Status:</i>	Ongoing							
Township of Black River-Matheson	Streetlight Retrofit	The municipality replaced its entire existing high pressure sodium street lights with energy efficient equipment. There were approximately 245 fixtures included in the retrofit	\$172,729.37	\$172,729.37	\$172,729.37	\$0.00	\$0.00	\$0.00	April 14, 2014 May 21, 2014
	<i>Status:</i>	Completed							
City of Brampton	Energy Programs (111520)	Energy reduction & cost saving programs that reduce the demand for electricity, natural gas and water in the city owned facilities. Programs may include retrofits and upgrades for lighting, plug loads, mechanical equipment, building envelope and building automation	\$39,217.74	\$344,521.85	\$2,255,000.00	\$0.00	\$0.00	\$1,910,478.15	September 15, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Brampton	Community Services Energy Conservation (115510)	Replacements and retrofits of indoor and outdoor assets such as mechanical, electrical and building finishes where the main focus of the replacement or retrofit is to improve the energy efficiency performance of assets with measurable and significant improvement.	\$104,198.78	\$2,082,225.33	\$2,662,700.00	\$0.00	\$0.00	\$580,474.67	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Streetlighting (114530)	New Streetlight installations, infrastructure upgrades & establishment of an inventory data management system. Luminance design requirements & luminance uniformity, facilitate traffic flow & traffic safety.	\$217,265.52	\$2,178,723.64	\$4,130,000.00	\$0.00	\$0.00	\$1,951,276.36	January 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Traffic Signal Modernization Program	Traffic Signal Modernizations improve and upgrade the aging traffic signal equipment to current standards. These standards improve safety, accessibility and the overall appearance at the intersection.	\$171,939.06	\$473,581.05	\$625,000.00	\$0.00	\$0.00	\$151,418.95	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	LED Retrofit Program (2750)	New LED technology reduces energy consumption and reduces field maintenance.	\$106,064.16	\$361,951.24	\$402,000.00	\$0.00	\$0.00	\$40,048.76	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Brantford	Ashgrove Streetlight Conversion (2014)	Over the last 3 years, the Ashgrove Area has had extensive infrastructure failures requiring emergency repairs to poles and underground electrical infrastructure. This project will assess the current streetlighting levels, prepare a plan and implement a replacement program for poles, fixtures, lights and buried infrastructure replacement with a focus on more energy efficient fixtures. Based on approx. 260 streetlights, replacement schedule is: 2014 - 55; 2015 - 55; and 2016 - remainder.	\$391,379.73	\$391,379.73	\$1,174,000.00	\$0.00	\$0.00	\$782,620.27	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brockville	Brockville Memorial Centre - Solar Roof project	The Memorial Centre Solar Project was awarded in early 2010. The City has secured a F.I.T. contract with the Ontario Power Authority. The 221 kW system will be completed late spring 2011 and is expected to generate about 275,000 kwh and earn about \$193,000.	\$68,672.98	\$283,411.63	\$1,475,875.78	\$0.00	\$0.00	\$1,192,464.15	August 01, 2010 December 31, 2028
	<i>Status:</i>	Ongoing							
City of Brockville	Replacement/Refurbishment of Victoria Building windows	A Consultant has been retained to provide guidance in ensuring that any window retrofits to increase energy efficiency are in accordance with the requirements of the Ontario Heritage Trust.	\$14,649.38	\$23,092.05	\$160,000.00	\$0.00	\$0.00	\$136,907.95	June 03, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	Electric Ice Resurfacer	Replacement of propane powered ice resurfacer with electric powered ice resurfacer at Hespeler Arena.	\$135,880.56	\$135,880.56	\$135,880.56	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Cambridge	Facilities Energy Retrofit	Replacement of furnaces and water heaters at multiple locations. This includes all fire stations, arenas, and Preston Auditorium.	\$232,699.60	\$232,699.60	\$350,000.00	\$0.00	\$0.00	\$117,300.40	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	Fuel Pumps & System	Replacement of the fuel pumps at two sites, including retrofitting to add tank gauges and a leak detection system at one site, and purchase of a new fuel software. The software will record and report odometer and hour meter readings, litres of fuel used, and type of fuel. It will also recognize the type of fuel used by the equipment and limit to that fuel type, as well as provide remote tank level monitoring to simplify fuel reordering and prevent fuel out situations.	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Centre Hastings	Medical Centre HVAC Upgrades	Installation of Heating Coils for heating and cooling efficiency.	\$177,075.40	\$177,075.40	\$177,075.40	\$0.00	\$0.00	\$0.00	September 30, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
Municipality of Clarington	DSC - Olympia/Mechanical Room Expansion Energy Conservation	Replace three older model electric domestic hot water boilers with high efficiency natural gas fired hot water boilers. Replace electric infrared heaters with gas-fired radian heaters. Utilize T8 or T5 fluorescent light fixtures.	\$100,000.00	\$100,000.00	\$143,578.07	\$0.00	\$0.00	\$43,578.07	April 23, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Cobalt	Street Lights	Replacement of certain street lights with energy efficient LED fixtures.	\$14,501.00	\$14,501.00	\$14,501.00	\$0.00	\$0.00	\$0.00	January 01, 2014 December 30, 2014
	<i>Status:</i>	Completed							
Town of Cochrane	LED Streetlighting Retrofit	replace the entire existing cobra head high pressure sodium street lights in the Municipality with energy efficient equipment	\$275,948.97	\$275,948.97	\$300,000.00	\$0.00	\$0.00	\$24,051.03	April 01, 2014 August 31, 2015
	<i>Status:</i>	Ongoing							
Town of Cochrane	ARENA & POOL Lighting Retrofit	21 Pool lights and 18 Arena Lights replaced	\$33,642.76	\$33,642.76	\$60,776.00	\$0.00	\$8,000.00	\$19,133.24	June 01, 2014 April 30, 2015
	<i>Status:</i>	Ongoing							
Town of Deep River	Solar Electricity Generation	Installation of roof top solar panels for electricity generation	\$210,235.94	\$210,235.94	\$210,235.94	\$0.00	\$0.00	\$0.00	May 26, 2014 August 15, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Deseronto	LED Street Light Replacement (2013)	Replacement of our existing 245 street light fixtures in the municipality. The new proposed fixtures will be LED and the total cost of the project will not exceed \$200,000	\$176,684.86	\$176,684.86	\$176,684.86	\$0.00	\$0.00	\$0.00	July 31, 2013 April 30, 2014
	<i>Status:</i>	Completed							
Town of Deseronto	Seasonal Controller (2014)	Deseronto Community Centre that houses the Deseronto Arena has installed a Seasonal Controller, developed by CIMCO Refrigeration for seasonal facilities to help with increasing Hydro Bills. This controller helps to reduce the KWH required to operate the facility.	\$22,387.20	\$22,387.20	\$22,387.20	\$0.00	\$0.00	\$0.00	May 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of Douro-Dummer	Solar Panels - Parks Building	Installation of complete solar system. The Township has signed with Hydro One to lock in a hydro purchase price.	\$39,832.71	\$41,359.11	\$41,359.11	\$0.00	\$0.00	\$0.00	November 14, 2013 February 21, 2014
	<i>Status:</i>	Completed							
Township of Douro-Dummer	Warsaw CC Energy Audit and Subsequent Work	An energy audit was started in 2013 at the Warsaw Community Centre. The project was completed in 2014 which included recommended energy saving work from the audit.	\$22,859.29	\$26,675.29	\$26,675.29	\$0.00	\$0.00	\$0.00	December 06, 2013 December 17, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Township of Douro-Dummer	Douro CC Energy Savings Work from Audit	In 2013 the lights over the ice service were replaced. Insulation work will be completed in 2014.	\$15,146.22	\$31,435.40	\$31,435.40	\$0.00	\$0.00	\$0.00	December 17, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of East Gwillimbury	New Streetlights	This project includes the installation of new energy efficient LED streetlights on Bridal Path, where there are presently no streetlights. By using energy efficient streetlights, lower energy costs will result in reduced greenhouse gases.	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$0.00	\$0.00	May 05, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Espanola	LED STREETLIGHT	This project addressed the design and upgrading of our existing street light network to LED technology. The conversion of the existing 698 High Pressure Sodium (HPS) lamps to LED technology should produce energy savings of 66%. These savings along with reduced maintenance costs are expected to generate savings of almost \$63,000 per year. The ability to utilize gas tax funds to offset the initial cost, reduces the payback period to just over one year.	\$319,343.69	\$319,343.69	\$386,287.00	\$0.00	\$0.00	\$66,943.31	April 22, 2014 November 20, 2014
	<i>Status:</i>	Completed							
Town of Georgina	Arena Lighting & Monitoring Systems	1) Arena lighting retrofits at Ice palace to increase energy efficiency and cost savings, improve lighting levels for activities on ice floors 2)Computerized monitoring systems at Ice palace, Sutton Arena and Pefferlaw ice pad to regulate ice pad temperatures resulting in energy efficiency, cost savings and address safety concerns.	\$114,493.40	\$114,493.40	\$174,280.00	\$0.00	\$0.00	\$59,786.60	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Grimsby	LED Streetlight Program	The Town of Grimsby's LED Streetlight Program consists of replacing the Town's approximately 2,600 high pressure sodium streetlights with the more energy efficient and environmentally friendly LED luminaires.	\$1,333,863.22	\$1,333,863.22	\$1,400,000.00	\$0.00	\$0.00	\$66,136.78	May 01, 2014 April 30, 2015
	<i>Status:</i>	Ongoing							
City of Guelph	Streetlight Sustainability	Replacement and upgrade of city's streetlights to reduce energy use	\$414,256.69	\$720,000.00	\$1,200,000.00	\$0.00	\$0.00	\$480,000.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Guelph	Operations Lifecycle - HVAC systems	Improvements and modifications to HVAC system at various facilities	\$21,038.01	\$281,961.37	\$321,000.00	\$0.00	\$0.00	\$39,038.63	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Hearst	Lighting system at Recreation centre	Replace all inefficient lighting (circa 1969) with new efficient T8s and LED light fixtures and electronic controls to reduce electrical costs for operation facility and to enhance lighting to comply with sports standards.	\$66,560.40	\$66,560.40	\$124,902.11	\$0.00	\$21,537.47	\$36,804.24	April 21, 2014 December 23, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Village of Hilton Beach	Streetlight Renewal	To upgrade the existing streetlight system which is 50 years old and very inefficient. Project will replace all lights with energy efficient LED fixtures which will reduce both energy usage and operating cost. Some wiring and poles will also have to be replaced.	\$8,678.99	\$40,335.59	\$109,275.00	\$0.00	\$0.00	\$68,939.41	October 04, 2011 June 30, 2014
	<i>Status:</i>	Ongoing							
Town of Iroquois Falls	Street Light Upgrade	The project consists of a street lighting system upgrade to LED fixtures. This upgrade is anticipated to reduce street lighting energy consumption by 35%.	\$39,346.99	\$39,346.99	\$350,000.00	\$0.00	\$0.00	\$310,653.01	May 26, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of La Vallee	Hall Energy Project	Replacement of furnace and adding additional insulation to reduce energy costs.	\$5,011.40	\$25,294.94	\$25,294.94	\$0.00	\$0.00	\$0.00	October 15, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of LaSalle	Energy efficient systems for various City Facilities	New Town Hall, library, police, EMS and environmental services buildings will be constructed. An existing environmental services building will be converted to a new fire hall. Many "green" initiatives will be incorporated to make the buildings energy efficient and sustainable, reducing future operating and maintenance costs.	\$1,000,000.00	\$1,000,000.00	\$32,500,000.00	\$0.00	\$0.00	\$31,500,000.00	March 31, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of London	Facility Energy Management	This project will reduce energy consumption at City facilities by replacing existing equipment with energy-efficient technology at a number of sites.	\$56,997.25	\$2,653,868.71	\$3,300,000.00	\$0.00	\$0.00	\$646,131.29	November 16, 2005 December 31, 2016
	<i>Status:</i>	Ongoing							
City of London	RC2401-CGAC Renewal & Energy Retrofit Program PhIV	The Canada Games Aquatic Centre is 23 years old and major mechanical and electrical equipment and many finishes have reached the end of their life expectancy and are due for renewal. Through the proposed redesign of the mechanical and electrical systems and the selection of energy efficient equipment, the energy usage at the CGAC is anticipated to decrease by 41.0% and the utility costs are anticipated to decrease by approximately \$88,000 in the first year.	\$685,000.00	\$785,000.00	\$6,350,000.00	\$0.00	\$0.00	\$5,565,000.00	July 01, 2013 November 10, 2014
	<i>Status:</i>	Completed							
City of London	TS6217-13 2013 Facility Energy Management	To upgrade City facilities to incorporate energy management components and reduce future operating costs through reduction in consumption. Energy audits and condition studies to establish baseline information for tracking success of program.	\$1,228.77	\$112,642.99	\$500,000.00	\$0.00	\$0.00	\$387,357.01	March 04, 2013 October 31, 2016
	<i>Status:</i>	Ongoing							
Town of Marathon	Convert Streetlights to LED (entire town)	Project led by LAS - replace existing 510 streetlights from sulphur pressure lamps to light emitting diode (LED) technology. Save on electricity costs and maintenance. Lifespan of HPS lamps are typically 4-5 years. LEDs are rated for 100,000 hours of use (23 years)	\$380,329.75	\$380,329.75	\$380,329.75	\$0.00	\$0.00	\$0.00	May 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Markham	East Markham District Energy System	New district energy system consisting of primary piping infrastructure and a plant that produces hot & chilled water, steam and electricity. Supplying the Markham Stouffville Hospital, Community Centre & Fire Station.	\$4,000,000.00	\$8,569,371.25	\$36,600,000.00	\$0.00	\$0.00	\$28,030,628.75	December 10, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Markham	Powerstream Embedded Energy Projects	Energy monitoring, operator training, and energy retrofits.	\$229,061.67	\$332,589.28	\$356,120.00	\$0.00	\$0.00	\$23,530.72	October 15, 2012 February 28, 2015
	<i>Status:</i>	Ongoing							
City of Markham	Streetlights - LED light conversion of Cobra Head Fixtures	The existing HPS Cobra-Head style streetlight fixtures (12,276 - out of total 23,674) are to be replaced with LED luminaires.	\$251,156.06	\$1,004,200.00	\$7,632,000.00	\$0.00	\$0.00	\$6,627,800.00	July 01, 2013 June 30, 2014
	<i>Status:</i>	Ongoing							
City of Markham	Integrated Community Energy Plan	In order to achieve net zero energy, water, waste and emissions by 2050, Markham needs to vet this goal and establish reduction.	\$2,014.74	\$2,014.74	\$183,200.00	\$0.00	\$0.00	\$181,185.26	May 01, 2014 June 30, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Township of Morley	Lighting Retrofit - Recreation Centre	Replaced old lighting in the Recreation Building through the Hydro One Retrofit Program to energy efficient lighting. Kwh savings/year @1906kwh. Energy cost savings per year estimated at \$190.65	\$2,819.77	\$2,819.77	\$2,819.77	\$0.00	\$0.00	\$0.00	July 16, 2014 October 21, 2014
	<i>Status:</i>	Completed							
Township of Morley	Recreation Furnace Replacement	Replaced one of the furnace systems at the recreation centre which will result in more cost efficient heating and cooling of the facility.	\$3,561.60	\$3,561.60	\$3,561.60	\$0.00	\$0.00	\$0.00	November 26, 2014 December 09, 2014
	<i>Status:</i>	Completed							
City of Niagara Falls	CITY HALL HVAC IMPROVEMENTS	Replace HVAC system to increase energy efficiency including new boilers, chillers, valves, pumps, cooling towers and building automation system	\$380,160.00	\$380,160.00	\$1,655,160.00	\$0.00	\$0.00	\$1,275,000.00	February 01, 2014 March 31, 2015
	<i>Status:</i>	Ongoing							
Town of Oakville	Energy Management Large Buildings	To implement various energy management measures at aging town facilities. Activities include: Replacing HVAC systems with energy efficient systems, updating electrical systems and lighting, replacing and/or adding insulation.	\$30,632.00	\$1,850,000.00	\$2,197,200.00	\$0.00	\$0.00	\$347,200.00	September 29, 2008 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Oshawa	Project 1225	Replace Existing T12 Fluorescent Lighting with T8	\$289.87	\$339,643.93	\$339,643.93	\$0.00	\$0.00	\$0.00	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Oshawa	Project 1226 Install Air Curtains	Install air curtain at entrance ways to conserve energy	\$9,443.36	\$25,602.87	\$50,000.00	\$0.00	\$0.00	\$24,397.13	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1335 Pool Conversion to UV 1419-1/1433-8	Pool conversion from ozone to UV	\$7,696.94	\$138,608.45	\$144,197.45	\$0.00	\$0.00	\$5,589.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Oshawa	Project 1428 UV Treatment System 14-6001-1	Install UV Treatment System in pools at Civic	\$55,286.14	\$55,286.14	\$56,274.14	\$0.00	\$0.00	\$988.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Oshawa	Project 1383 Energy Conservation 1413-1-0	Upgrade to existing Building Automation System (BAS) on City Hall cooling tower. Installation of a variable frequency device and occupancy sensor/lighting controls connected to BAS emergency lights at City Hall. Will lessen mechanical and electrical loads, maintenance and repair costs and extend life of equipment.	\$9,042.34	\$9,042.34	\$25,000.00	\$0.00	\$0.00	\$15,957.66	July 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Pickering	West Shore Community Ctr-Energy Retrofits 2011-2014	Retrofit projects: Lighting improvements, door, windows, furnace and any other work that will reduce energy consumption for this building. This project is intended to capture all retrofit work to be done on this location from 2011 to 2014.	\$1,299.88	\$9,937.26	\$9,937.26	\$0.00	\$0.00	\$0.00	November 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Pickering	Recreation Complex Retrofits 2012-2014	Retrofit works: Air Handling Units, Replacement Pool Heaters, Dimmer Control System, Lightings Replacement, Windows Replacement, Backup Chillers, Air Compressors and any other retrofits that will result in energy savings.	\$229,706.30	\$644,920.20	\$1,776,756.00	\$0.00	\$0.00	\$1,131,835.80	January 15, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Pickering	Parks-Energy Efficient Improvements Program	Energy Improvements Program: Kinsman Park: Replace Wiring, Fixtures, Ballast and Arms at Baseball Diamond #1. Dunmoore Park-Replace Energy Efficient Lighting. Parks Sports Field Re-lamping, Amberlea Park Baseball Lighting	\$4,436.12	\$40,062.49	\$300,000.00	\$0.00	\$0.00	\$259,937.51	June 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Pickering	Roof Replacement - Petticoat Creek & Library	Petticoat Creek Roof Repair - Petticoat Creek Library & Community Centre Roof Replacement. This roof replacement project will replace the roof and damage insulation with a 30 year guarantee on a "white roof" which provides increased insulation and improved R-Value for the roof. The replacement of the structure with a "white roof" will eliminate the leakage issues and reduce energy costs.	\$45,239.31	\$481,647.93	\$481,647.93	\$0.00	\$0.00	\$0.00	July 01, 2013 June 30, 2014
	<i>Status:</i>	Completed							
City of Pickering	Senior Centre Retrofits 2013 -2014	Project started in 2013, and completed in 2014: Supply and installation of a new air handling unit and condensing unit at East Shore Community Centre. Project also include controls and automation (Building Automation System)	\$4,355.34	\$74,437.47	\$74,437.47	\$0.00	\$0.00	\$0.00	October 17, 2013 January 31, 2014
	<i>Status:</i>	Completed							
City of Pickering	Pickering Recreation Complex Retrofits 2014-2016	Projects include Rec Complex Backup Chiller & Air Handling Units, Rec Complex Domestic Hot Water Tanks, Lighting Upgrades for the following facilities Recreation Core, Arena, Pool, Rec Complex Arena Rooftop Unit Replacement, Banquet Hall Fan Replacement.	\$178,996.60	\$178,996.60	\$2,000,000.00	\$0.00	\$0.00	\$1,821,003.40	March 03, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Pickering	East Shore Community Ctr Energy Retrofits 2014-2016	2014 Project: Gymnasium HVAC Unit Replacement. Started design fall 2014. 2015-2016 Other Energy Retrofits program	\$1,526.40	\$1,526.40	\$200,000.00	\$0.00	\$0.00	\$198,473.60	September 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Pickering	Libraries Energy Retrofits & Efficiency Program	2014 project included electrical consulting services for the Petticoat Creek Library lighting review, and design. Lighting improvements work to begin in 2015. This project will be expanded to include other retrofits work for all library locations/facilities from 2014-2016.	\$2,340.48	\$2,340.48	\$200,000.00	\$0.00	\$0.00	\$197,659.52	September 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Municipality of Red Lake	2014 Natural Gas Conversion--Red Lake Community Center	In order to reduce heating costs and reduce green house gases, the Municipality undertook the systematic conversion of all its facilities from fossil fuels or electric heating to natural gas heating.	\$40,276.61	\$40,276.61	\$40,276.61	\$0.00	\$0.00	\$0.00	May 01, 2014 October 15, 2014
	<i>Status:</i>	Completed							
Municipality of Red Lake	2014 Natural Gas Infrastructure	This is the second instalment of four for the Municipal portion of the Natural Gas Infrastructure.	\$187,500.00	\$187,500.00	\$187,500.00	\$0.00	\$0.00	\$0.00	May 07, 2012 December 14, 2012
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Centennial Pool Solar Heating System	The Solar Heating project at Centennial Pool will capture the sun's energy to help heat the community swimming pool, thereby reducing energy consumption and greenhouse gas emissions and helping to meet the Town's greenhouse gas emission reduction target. It will also reclaim heat from the make-up water that is discharged and feature an energy efficient air handling and dehumidification unit.	\$19,186.00	\$581,056.00	\$1,225,000.00	\$0.00	\$0.00	\$643,944.00	July 01, 2010 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Richmond Hill	Elgin West Community Centre Pool Solar Heating Project	The Elgin West Community Centre Pool Solar Heating Project will capture the sun's energy to help heat the community swimming pool, thereby reducing energy consumption and greenhouse gas emission.	\$70,595.00	\$262,183.00	\$350,000.00	\$0.00	\$0.00	\$87,817.00	June 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Lighting Retrofit Program 2012-2014	This multi-year program to retrofit conventional lighting fixtures to energy efficient lighting fixtures in Richmond Hill buildings and parks will result in lower energy usage and lower greenhouse gas emissions.	\$152,305.00	\$371,336.00	\$951,000.00	\$0.00	\$0.00	\$579,664.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Richvale Pool Dry-O-Tron Replacement	The conversion of conventional air handling equipment at the Richvale Community Centre Pool to an energy efficient air handling unit will result in lower energy usage and lower greenhouse gas emissions.	\$52,292.00	\$763,231.00	\$880,000.00	\$0.00	\$0.00	\$116,769.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Bayview Hill Pool Dry-O-Tron Replacement	The conversion of conventional air handling equipment at the Bayview Hill Community Centre Pool to an energy efficient air handling unit will result in lower energy usage and lower greenhouse gas emissions.	\$17,033.00	\$1,099,210.00	\$1,670,000.00	\$0.00	\$0.00	\$570,790.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Richmond Hill	Upgrade to Energy Efficient HVAC Equipment 2012	This program to convert conventional HVAC equipment with energy efficient equipment at Richmond Hill's municipal facilities will result in lower energy usage and lower greenhouse gas emissions.	\$69,728.00	\$497,419.00	\$567,500.00	\$0.00	\$0.00	\$70,081.00	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Town of Richmond Hill	Upgrade to Energy Efficient HVAC Equipment 2013	This program to convert conventional HVAC equipment with energy efficient equipment at Richmond Hill's municipal facilities will result in lower energy usage and lower greenhouse gas emissions.	\$238,944.00	\$311,795.00	\$330,000.00	\$0.00	\$0.00	\$18,205.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Upgrade to Energy Efficient HVAC Equipment 2014	This program to convert conventional HVAC equipment with energy efficient equipment at Richmond Hill's municipal facilities will result in lower energy usage and lower greenhouse gas emissions.	\$466,170.00	\$466,170.00	\$990,000.00	\$0.00	\$0.00	\$523,830.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Central Library HVAC Upgrade	The conversion of a conventional chiller plant at the Central Library to energy efficient equipment will result in lower energy usage and lower greenhouse gas emissions.	\$38,974.00	\$38,974.00	\$850,000.00	\$0.00	\$0.00	\$811,026.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
Town of Richmond Hill	Elgin Barrow Arena Refrigeration Plant Upgrade	The conversion of a conventional refrigeration plant at Elgin Barrow Arena to an energy efficient unit will result in lower energy usage and lower greenhouse gas emissions.	\$119,178.00	\$119,178.00	\$980,000.00	\$0.00	\$0.00	\$860,822.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	HVAC Upgrade at Municipal Offices	The conversion of conventional HVAC equipment at Richmond Hill's Municipal Offices to energy efficient units will result in lower energy usage and lower greenhouse gas emissions.	\$30,160.00	\$30,160.00	\$785,000.00	\$0.00	\$0.00	\$754,840.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Village of South River	LED Streetlight Upgrade Project	An investment grade audit was completed for the streetlight network in the Village of South River. The IGA was conducted to more precisely access the existing state of the network and to incorporate custom lighting designs from the manufacture into the final selection of energy efficient LED luminaires to replace the existing MV & HPS fixtures. The selected luminaires as recommended by the design team are more efficient, indicating energy savings of 69.4% in the first year.	\$129,841.81	\$129,841.81	\$129,841.81	\$0.00	\$0.00	\$0.00	May 21, 2014 November 15, 2014
	<i>Status:</i>	Completed							
Municipality of Southwest Middlesex	Re-Lamping Arena	We removed and replaced the arena lighting to be more energy efficient. Lighting was upgraded from mercury vapour bulbs to efficient metal halide bulbs.	\$16,995.00	\$16,995.00	\$16,995.00	\$0.00	\$0.00	\$0.00	September 11, 2014 September 18, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of St. Catharines	Performing Arts Centre	Energy efficient components of the new Performing Arts Centre construction to met LEED standards	\$800,000.00	\$800,000.00	\$60,757,101.00	\$18,000,000.00	\$18,000,000.00	\$23,957,101.00	June 02, 2011 March 31, 2016
	<i>Status:</i>	Ongoing							
Town of St. Marys	Installation of Building Automated System - Friendship Center	Install a Building Automated System at the Friendship Center.	\$25,000.00	\$25,000.00	\$101,858.00	\$0.00	\$0.00	\$76,858.00	April 01, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	Energy Retrofits to Municipal Buildings	Energy retrofits aimed at greenhouse gas reduction and cost savings through energy conservation within municipal buildings.	\$34,033.28	\$396,968.65	\$421,392.00	\$0.00	\$0.00	\$24,423.35	December 31, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	Jaycee Pool Rehabilitation	In 2010 a Building Condition Assessment was completed on Jaycee Pool. It identified that a significant amount of repairs are needed if the pool was going to continue to be a place of recreation and leisure for the citizens of St. Thomas in the future. Included in these repairs but not limited to, would be structure, plumbing and equipment updates. All of these repairs and or replacements would see an increase focus on water and energy conservation.	\$274,826.70	\$526,061.70	\$754,600.00	\$0.00	\$0.00	\$228,538.30	January 01, 2013 June 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Community Energy Systems									
City of Stratford	KCC Mechanical (HVAC) Renovation	Replacement of low efficiency boilers and low efficiency air handling systems. These are being replaced and upgraded with high efficiency systems including VFD's where possible. This new system includes the addition of building automation systems to minimize the carbon footprint of the facility.	\$329,100.00	\$329,100.00	\$722,713.33	\$0.00	\$0.00	\$393,613.33	January 15, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of The Blue Mountains	Energy Efficiency and Retrofits	Ontario Reg. 397/11 requires that the Town develop an Energy Management Plan that includes conservation goal & specifies actions that when implemented will meet the conservation targets. The energy audits conducted in 2013 identified energy efficiency & renewable projects to be implemented as part of a Town energy conservation and demand management plans. These projects are typically equipment upgrades, light retrofits, building envelope improvements & integration of renewal energy technology.	\$72,852.69	\$72,852.69	\$350,000.00	\$0.00	\$0.00	\$277,147.31	October 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Trent Lakes	Replace Furnace Buckhorn Library	During the preparation of our provincially mandated Energy Conservation and Demand Plan along with the mandatory energy consumption and green house gas emission reporting, the furnace at our library in Buckhorn was indentified as a high user of energy. This furnace has now also stopped working and is in need of repair and we feel it is better to replace it entirely. We have received a quote for a high efficiency 97% Trane two stage variable furnace to help with both energy and emissions.	\$10,176.00	\$10,176.00	\$10,176.00	\$0.00	\$0.00	\$0.00	August 18, 2014 October 05, 2014
	<i>Status:</i>	Completed							
City of Vaughan	BF-8100-07 Energy Conservation Improvements - Consultants	Energy saving initiatives at various City of Vaughan buildings.	\$2,502.04	\$71,048.76	\$104,800.00	\$0.00	\$0.00	\$33,751.24	January 01, 2007 December 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Vaughan	LI-4519-09 Civic Centre Resource Library	LEEDs building Civic Centre Library	\$172,544.47	\$205,992.10	\$15,177,972.00	\$0.00	\$0.00	\$14,971,979.90	April 01, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Vaughan	BF-8359-14 Chancellor Park Lighting	Replace outdated inefficient lighting with new energy efficient luminaries and durable concrete poles	\$1,162.71	\$1,162.71	\$52,000.00	\$0.00	\$0.00	\$50,837.29	December 31, 2014 December 31, 2018
	<i>Status:</i>	Ongoing							
City of Vaughan	BF-8360-14 Alexandria Elisa Park walkway lighting	walkway lighting	\$1,162.71	\$1,162.71	\$32,000.00	\$0.00	\$0.00	\$30,837.29	December 31, 2014 December 28, 2018
	<i>Status:</i>	Ongoing							
City of Vaughan	BF-8361-14 Beverley Glen Walkway Lighting	walkway lighting	\$1,162.71	\$1,162.71	\$30,000.00	\$0.00	\$0.00	\$28,837.29	December 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Vaughan	BF-8376-14 Giovanni Caboto Park	walkway lighting	\$1,162.70	\$1,162.70	\$30,000.00	\$0.00	\$0.00	\$28,837.30	December 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	BF-8377-14 Robert Watson Park	walkway lighting	\$1,162.70	\$1,162.70	\$32,000.00	\$0.00	\$0.00	\$30,837.30	December 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	BF-8386-14 Reeves Park	walkway lighting	\$1,162.70	\$1,162.70	\$32,000.00	\$0.00	\$0.00	\$30,837.30	December 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6439-14 Glen Shields Park	walkway lighting	\$117,198.13	\$117,198.13	\$193,200.00	\$0.00	\$0.00	\$76,001.87	December 26, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Waterloo	CCGG Mechinal System Upgrades	Canadian Clay and Glass Museum mechanical system upgrades	\$16,057.72	\$35,830.00	\$35,830.00	\$0.00	\$0.00	\$0.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Rim Park Dehumidifier Upgrade	Rim Park dehumidifier upgrade Project 120025	\$367,541.02	\$408,918.65	\$408,918.65	\$0.00	\$0.00	\$0.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Various Energy Management Upgrades	Various Energy Management Upgrades Project 110014	\$22,303.58	\$116,770.00	\$122,982.50	\$0.00	\$0.00	\$6,212.50	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	AMCC Mechanical Dehumid Unit	Replacement of Mechanical Dehumid Unit	\$108,444.00	\$108,444.00	\$108,444.00	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Community Energy Systems									
City of Waterloo	RIP Compressor System	Replace compressor system	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Whitchurch-Stouffville	Town Office Renovation - YRP	Turned approx. 7,000sqft of open storage space without insulation, without drop ceiling, very old roof top units, non-efficient lighting, etc., into usable office space. Energy efficiency improvements will save money in heating and lighting.	\$2,517.24	\$553,741.61	\$1,716,000.00	\$0.00	\$0.00	\$1,162,258.39	April 30, 2013 January 31, 2014
	<i>Status:</i>	Completed							
City of Woodstock	Arena Lighting Upgrades	Replace and Upgrade lighting in the two arenas at the Community Complex to provide a more energy efficient lighting system.	\$80,889.00	\$80,889.00	\$99,969.00	\$0.00	\$0.00	\$19,080.00	October 13, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 17,559,671.19		Total Project Costs: \$ 241,260,617.55							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Culture									
City of Guelph	Civic Museum - Exterior finishes	Completion of exterior finishes at recently completed Guelph Civic Museum. Includes hard scaped areas for the public to gather as well as plantings and other features to accent the heritage facade of the building. The center piece will be a statue in honour of Lt. Col. John McCrae and the 100th anniversary of his penning "In Flanders Fields"	\$152,923.93	\$152,923.93	\$600,000.00	\$0.00	\$0.00	\$447,076.07	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of North Frontenac	War Memorial	This project is very important to the residents and visitors to North Frontenac Township and will enable us to promote and honour our current and past War Veterans. This project has been a Strategic Goal/Direction of Council to enhance our municipality which compliments our Asset Management Plan / Goals.	\$33,754.81	\$33,754.81	\$75,000.00	\$0.00	\$0.00	\$41,245.19	July 07, 2014 October 30, 2015
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 186,678.74		Total Project Costs: \$ 675,000.00							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Recreation									
Municipality of Clarington	Facilities: Building/Equipment Upgrades (2014)	Install motorized curtains on the gym west wall and lower lobby west windows of the Newcastle District Recreation Center. Adding ductwork and diffusers to improve heating and air movement in pool change rooms and pool deck corridor at the Courtice Community Center.	\$47,947.78	\$47,947.78	\$60,267.45	\$0.00	\$0.00	\$12,319.67	April 04, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Cobalt	Municipal Fitness Facility	This recreation facility project was for our municipal gym which provides affordable access to a health and fitness centre for local residents. The cost associated with this project was for the purchase of commercial grade treadmills, which were greatly needed, as our equipment advisor reported that the facility's cardio equipment experiences more use than in any of the other facilities.	\$1,552.00	\$1,552.00	\$1,552.00	\$0.00	\$0.00	\$0.00	June 02, 2014 June 03, 2014
	<i>Status:</i>	Ongoing							
Township of Conmee	Township of Conmee Playground	The Township of Conmee will be installing a new playground and other recreational oppourtunities located at the Municipal Complex. The work will begin this year.	\$15,489.21	\$15,489.21	\$15,489.21	\$0.00	\$0.00	\$0.00	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Frontenac Islands	Howe Recreation park fencing	The District of Howe Island made improvements to the ball diamond fence at the recreation park for the Just For Fun Baseball that occurs every Wednesday evening in the summer for residents of all ages. It is the only organized recreaional activity on the District.	\$17,900.00	\$17,900.00	\$17,900.00	\$0.00	\$0.00	\$0.00	August 15, 2014 August 26, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Recreation									
Township of Frontenac Islands	Wolfe Island Boat Ramp	The Township installed a boat ramp at the east end of the Island for residents to access Lake Ontario for recreational water activities. There was no access to the water with travelling 22 km to the village.	\$24,375.00	\$24,375.00	\$24,375.00	\$0.00	\$0.00	\$0.00	July 15, 2014 August 28, 2014
	<i>Status:</i>	Completed							
City of Guelph	Recreation Facilities Lifecycle	Various capital repairs at the following recreation facilities: Evergreen Senior Center McCrea House Museum River Run Center West End Rec Center	\$142,219.89	\$142,219.89	\$691,000.00	\$0.00	\$0.00	\$548,780.11	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of North Frontenac	Clar Mill Site Improvements	This funding provides an opportunity to install an outdoor pavilion, wheel chair accessible outdoor wash room facilities, walking path, picnic tables and benches for the community. This area will be used for festivals, family gatherings, children's events and provide a rest area for tourists to enjoy that are travelling within our municipality.	\$129,051.01	\$129,051.01	\$129,051.01	\$0.00	\$0.00	\$0.00	August 05, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Port Hope	Jack Burger Sports Complex Revitalization	Municipality of Port Hope will be revitalizing/ renovating the pool at teh jack burger sports complex. Creating accessibility to the upper floor. The current pool portion of the building will be demolished and then rebuilt with new energy systems and a new pool.	\$860,000.00	\$860,000.00	\$6,407,402.00	\$0.00	\$150,000.00	\$5,397,402.00	July 07, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Recreation									
Town of Richmond Hill	Ed Sackfield Arena Twinning	The Ed Sackfield Arena Twinning Project will result in the addition of another ice pad in Richmond Hill providing better options for being active and involved.	\$22,137.00	\$22,137.00	\$223,000.00	\$0.00	\$0.00	\$200,863.00	April 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Municipality of Strathroy-Caradoc	York St Baseball Diamond Upgrade	Removed and replaced clay infield and pitching mound	\$44,235.00	\$44,235.00	\$55,563.00	\$0.00	\$0.00	\$11,328.00	May 05, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Municipality of Strathroy-Caradoc	York St. Playground Update-Replacement	Remove and Replacement regional playground equipment most was no longer at CSA standards	\$90,230.00	\$90,230.00	\$100,000.00	\$0.00	\$0.00	\$9,770.00	September 04, 2014 December 23, 2014
	<i>Status:</i>	Completed							
Total Federal Funds Used: \$ 1,395,136.89		Total Project Costs: \$ 7,725,599.67							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Adjala-Tosorontio	2014 Road Paving/Resurfacing Construction	The Township is looking to pave and resurface approximately 6.56 km. of roadway this year. There are 7 roads that are being paved/rehabilitated. 4 roads are north of Hwy 89 in Tosorontio and 3 roads are south of Hwy 89 in Adjala.	\$385,367.29	\$385,367.29	\$385,367.29	\$0.00	\$0.00	\$0.00	May 01, 2014 November 28, 2014
	<i>Status:</i>	Completed							
Township of Admaston/Bromley	Roads Resurfacing Gravel	Apply 7000 tonnes of granular M material to provide safe, serviceable roads that maximize sustainability in future use. Resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions.	\$79,866.06	\$79,866.06	\$79,866.06	\$0.00	\$0.00	\$0.00	May 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of Ajax	Asphalt resurfacing curb and sidewalk repairs (2012)	This project will include the resurfacing of asphalt roads on Lincoln Street, Emperor Road and Woodhouse Crescent in Ajax. Curb and sidewalk repairs will be completed as part of this project.	\$17,497.92	\$469,881.97	\$750,000.00	\$0.00	\$0.00	\$280,118.03	April 10, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Town of Ajax	Sidewalk Infill Program	The scope of work for 2012 involves the design for these sidewalks. In 2013, new sidewalks were constructed on Westney Road from Bayly Street to Clements Road and on Salem Road from Taunton Road to Bugey Lane.	\$35,400.87	\$459,016.43	\$722,000.00	\$0.00	\$0.00	\$262,983.57	June 25, 2012 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Ajax	Network Improvement - Kitney Drive	Updated Class Environmental Assessment for road network improvements including the extension of Kitney Drive. Gas Tax will be used for capital costs of improving road network which will lower GHGs	\$1,146,811.30	\$1,263,208.70	\$1,437,820.46	\$0.00	\$0.00	\$174,611.76	June 01, 2012 October 31, 2014
	<i>Status:</i>	Ongoing							
Town of Ajax	Bayly Street Cycling Corridor Design	Both the Town's Pedestrian and Bicycle Master Plan and the Region's Cycling Plan identify a bicycle facility along Bayly St. The project will review the most appropriate type and location for cycling facilities from Westney Rd to Salem Rd and prepare design and tender documents for the facilities. Cycling facilities to connect existing multi-use trails.	\$11,785.00	\$48,163.32	\$150,000.00	\$0.00	\$0.00	\$101,836.68	May 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
Town of Ajax	Road Network Improvements - Ajax Downtown	Environmental Assessment (EA) to review and recommend improvements to the road network in the vicinity of the Ajax Plaza and adjacent roads. The Ajax Plaza is a significant portion of the Ajax Downtown and part of the CIP. The plaza has been developed incrementally without a specific plan for vehicle and pedestrian facilities. This has resulted in areas of poor traffic flow and congestion as well as poor connections for pedestrians, in the plaza and on adjacent roads.	\$40,005.37	\$60,515.10	\$450,000.00	\$0.00	\$0.00	\$389,484.90	June 30, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Ajax	2014 Local Road Resurfacing	This project will involve the resurfacing of several local roads within the Town of Ajax. This work will include curb and sidewalk repairs, mill and overlay of asphalt surfacing, base asphalt repairs and the addition of bike lanes on Ontoro Road.	\$710,000.00	\$710,000.00	\$733,273.81	\$0.00	\$0.00	\$23,273.81	May 05, 2014 October 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Ajax	Bicycle Lanes on Town Roads – 2014	Design and implementation of on-road bicycle infrastructure along existing roads to expand the bicycle network as per the recommendations from the Ajax Pedestrian and Bicycle Master Plan 2010. Implementation includes signage, pavement markings and minor curb construction.	\$30,910.60	\$30,910.60	\$65,000.00	\$0.00	\$0.00	\$34,089.40	October 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Alberton	Road Resurfacing (2014)	Multiple roadways are being resurfaced to address compression and breakage issues which undermined them and reduced their projected longevity as a result of their use as an emergency detour during spring when road load limits were ignored.	\$193,568.14	\$193,568.14	\$559,143.00	\$0.00	\$0.00	\$365,574.86	July 29, 2014 September 10, 2014
	<i>Status:</i>	Completed							
Township of Alfred and Plantagenet	Road resurfacing - Montée Lajeunesse	The project will require us to pulverize the existing road surface, reshape the road and surface crown by adding 100 mm of granular A and install a 50mm lift of HL-4 Hot Mix asphalt for a length of 3 km. This project will provide a safe and serviceable road surface that maximizes sustainability for future years.	\$265,461.45	\$265,461.45	\$323,994.12	\$0.00	\$0.00	\$58,532.67	June 02, 2014 October 22, 2014
	<i>Status:</i>	Completed							
Township of Alnwick/Haldimand	Surface Treatment	Surface treatment of various roads throughout the Township	\$187,393.72	\$187,393.72	\$256,000.00	\$0.00	\$0.00	\$68,606.28	June 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Amaranth	2014 PAVING - 9TH LINE AMARANTH	Repaving of roadway from approximately 325m north of County Road 109 to Station Street corner. New pavement increases road safety and reduces gas emissions.	\$69,205.00	\$69,205.00	\$69,205.00	\$0.00	\$0.00	\$0.00	July 17, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of Amaranth	2014 PAVING - STATION STREET AMARANTH	Repaving of Station Street in hamlet of Waldemar, Amaranth ON. New pavement will improve road safety and reduce gas emissions.	\$29,360.00	\$29,360.00	\$29,360.00	\$0.00	\$0.00	\$0.00	July 17, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of Amaranth	2014 PAVING - 5 SIDEROAD AMARANTH	Repaving 5 Sideroad from 10th Line Amaranth to East Luther Amaranth Townline. New surface will increase road safety and reduce gas emissions.	\$84,267.00	\$84,267.00	\$84,267.00	\$0.00	\$0.00	\$0.00	July 17, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Town of Amherstburg	Tar & Chip resurfacing & stabilization	Tar & Chip resurfacing & stabilization of low volume unpaved roads (<400AADT) to improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$94,980.11	\$686,812.25	\$700,000.00	\$0.00	\$0.00	\$13,187.75	September 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Amherstburg	Replacement of signal cabinet and wiring	Replacement of intersection signal cabinet and wiring.	\$19,916.81	\$89,991.59	\$150,000.00	\$0.00	\$0.00	\$60,008.41	December 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Amherstburg	Sandwich Street	The Project generally involves the milling and repaving of the existing surface asphalt along with the installation of traffic signal loop detectors and new pavement markings. The length of the project is approximately 3.9km.	\$762,019.60	\$762,019.60	\$1,330,885.55	\$0.00	\$0.00	\$568,865.95	June 01, 2014 November 30, 2014
	<i>Status:</i>	Ongoing							
Township of Armour	Road Rehabilitation (2014)	Resurfacing of existing roadway with additional layer of LCB surface to repair minor surface defects and to extend the life of the road.	\$77,000.00	\$77,000.00	\$97,684.00	\$0.00	\$0.00	\$20,684.00	June 30, 2014 August 22, 2014
	<i>Status:</i>	Completed							
Township of Armstrong	Purchase of a 2009 6WD Grader (2013)	Purchase of a 2009 six wheel grader.	\$61,266.14	\$172,500.00	\$172,500.00	\$0.00	\$0.00	\$0.00	May 01, 2013 November 28, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Arnprior	Charles Street Road Resurfacing	Strip existing asphalt and resurface with 50mm of performance graded HL-8 (PG 58-28), and 40mm of performance graded HL-3 (PG 58-28). Install a 1.5m wide sidewalk	\$226,581.73	\$226,581.73	\$226,581.73	\$0.00	\$0.00	\$0.00	May 26, 2014 September 05, 2014
	<i>Status:</i>	Completed							
Town of Arnprior	Road Resurfacing - Staye Court Drive	Mill 500mm of existing asphalt, and resurface with 50mm of performance graded HL-3 (PG58-28). Pave 1.5m wide shoulders. Install a 1.5m wide sidewalk	\$94,057.27	\$94,057.27	\$107,187.55	\$0.00	\$0.00	\$13,130.28	May 26, 2014 September 05, 2014
	<i>Status:</i>	Completed							
Town of Arnprior	Downtown Sidewalk Rehabilitation	Concrete resurfacing of the downtown core sidewalks	\$19,507.27	\$19,507.27	\$64,212.00	\$0.00	\$0.00	\$44,704.73	May 01, 2014 September 01, 2014
	<i>Status:</i>	Completed							
Municipality of Arran-Elderslie	Road Resurfacing Con 4, Elderslie	Resurfacing two (2) kilometers of roadway on Concession 4, Elderslie with HL2 modified asphalt including shoulder gravel.	\$159,075.68	\$159,075.68	\$159,075.68	\$0.00	\$0.00	\$0.00	June 16, 2014 August 03, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Ashfield-Colborne-Wawanosh	Resurfacing - St. Helens Line (Belfast Rd to Belgrave Rd)	To resurface St. Helens Line from Belfast Road to Belgrave Road with Hot Mix Asphalt Pavement to provide a safe, serviceable road pavement that maximizes sustainability of future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water. This will extend the useful life of the road thereby avoiding complete reconstruction of the road.	\$182,522.43	\$182,522.43	\$182,522.43	\$0.00	\$0.00	\$0.00	June 30, 2014 October 15, 2014
	<i>Status:</i>	Completed							
Township of Asphodel-Norwood	10th Line Reconstruction	Pulverize/grind 3.2 km's of road, re-gravel and re-shape with a double lift of surface 3.2 km's of surface treatment.	\$120,489.39	\$120,489.39	\$209,480.00	\$0.00	\$0.00	\$88,990.61	May 01, 2014 September 26, 2014
	<i>Status:</i>	Completed							
Township of Athens	Wiltsetown Road Rehabilitation	This project will be approximately 3 km of road rehabilitation. The existing asphalt will be pulverized and reused in the granular base. A proper granular base will be created with frost tappers on all five centre line culverts, ditching will be required for proper water flow on the entire road. Shoulders will be widened to allow for the safety of pedestrians, bicyclists and motorists using this road. Then a 50 mm asphalt lift will be laid over the road base.	\$92,812.06	\$92,812.06	\$420,000.00	\$0.00	\$0.00	\$327,187.94	July 07, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							
Town of Aurora	Road Rehabilitation - Hillside, Hilldale, Kenlea	Road rehabilitation including road drainage improvements to provide safe, serviceable road pavement that maximizes sustainability in future use and to improve road drainage.	\$179,467.02	\$205,976.41	\$549,600.00	\$0.00	\$0.00	\$343,623.59	March 03, 2013 September 30, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Aurora	Road Reconstruction - Tyler Street	Road reconstruction – to provide safe, serviceable road pavement that maximizes sustainability in future use and to improve road drainage. Road reconstruction projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$750,331.43	\$885,600.00	\$1,614,100.00	\$0.00	\$0.00	\$728,500.00	March 03, 2013 September 30, 2015
	<i>Status:</i>	Ongoing							
Town of Aurora	Road Reconstruction - Elderberry Trail & Bluegrass Drive	Full depth asphalt road reconstruction using the pulverized existing asphalt as a road base to support the new asphalt surface. The construction of a new, paved shoulder on Elderberry Trail to serve as a joint-use pathway for pedestrians and bicycles. The construction of a new, paved shoulder on Steeplechase to serve as a joint-use pathway for pedestrians and bicycles.	\$239,727.18	\$239,727.18	\$3,706,300.00	\$0.00	\$0.00	\$3,466,572.82	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Aurora	Full depth road reconstruction (2014)	Full depth road reconstruction, widening portion of Tyler St/Centre St/ to a standard road width, new sidewalk, including widening existing sidewalks to a standard width, new storm sewer and new curb and gutter to provide improved road drainage. Creating a right-hand turn lane on Industrial Pkwy S at Wellington St to improve traffic movement and eliminate delays for GO Transit buses, reducing idling times, new sidewalks incl. a pedestrian link between Wellington St and Metrolinx train station.	\$317,900.00	\$317,900.00	\$4,307,800.00	\$0.00	\$0.00	\$3,989,900.00	May 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Aurora	Pedestrian crosswalks (2014)	Removal of the existing paving stone pedestrian crosswalks that contain broken and settled paving stones and replacement with impressed asphalt crosswalks to reduce maintenance work and eliminate the hazardous conditions for pedestrians and vehicles. Replacement of the existing sidewalk on Gurnett St which has settled behind the adjacent road curb and gutter. The new sidewalk will improve drainage by eliminating run-off from the houses from entering the road base for the back of the	\$98,397.90	\$98,397.90	\$268,200.00	\$0.00	\$0.00	\$169,802.10	July 02, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Aylmer	Wellington St/Talbot St Mill and Pave	Resurfacing (Asphalt) of Road/Sidewalk/Curb Repairs/Replacement where necessary	\$56,663.85	\$56,663.85	\$56,663.85	\$0.00	\$0.00	\$0.00	September 01, 2014 November 30, 2014
	<i>Status:</i>	Ongoing							
Township of Baldwin	Jacklin Road resurfacing	Jacklin Road is approximately 3.1 kilometers in length and has been prepared to have an additional layer of surface treatment applied in order to improve the surface quality and extend the useful life of the road. This road acts as an alternate route when Highway 17 is closed between McKerrow and Espanola.	\$49,398.60	\$49,398.60	\$49,398.60	\$0.00	\$0.00	\$0.00	September 08, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of Bancroft	Bridge Street Bridge Replacement	Reconstruction of the Bridge Street Bridge, the most used bridge in the Town of Bancroft, providing many years of future use for the major thoroughfares.	\$122,111.84	\$122,111.84	\$1,379,588.36	\$0.00	\$1,257,476.52	\$0.00	January 01, 2014 August 29, 2014
	<i>Status:</i>	Completed							
City of Barrie	Dunlop Street West - Anne to Eccles - Level 3 (1507)	Dunlop street project. From Anne street to Eccles. Level 3. This is both road reconstruction as well as water mains/piping.	\$85,147.26	\$85,147.26	\$1,858,479.00	\$0.00	\$0.00	\$1,773,331.74	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Barrie	Road Resurfacing (2014)	Road resurfacing (multiple projects across the City)- \$1,098,886 Welham Road- Ellis to Hamilton (1558)- \$204,574	\$1,303,460.00	\$1,303,460.00	\$1,361,460.00	\$0.00	\$0.00	\$58,000.00	January 01, 2014 March 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Bayham	Tunnel Line	The tar and chip on the road surface was removed on Tunnel Line was pulverized in place in 2014 and gravel and road rebuilt, this project will be finished in 2015 and 2016 with a new tar and chip surface. Jackson Line was tar and chipped in 2014.	\$127,501.15	\$127,501.15	\$312,000.00	\$0.00	\$0.00	\$184,498.85	April 01, 2014 December 01, 2015
	<i>Status:</i>	Ongoing							
Township of Beckwith	2014 Roads Rehabilitation (9th and Campbell's)	On the 9th Line, the asphalt will be widened to meet Township's current design standards for rural roads with an estimated 3000 cubic meters of road base being fully excavated and reconstructed with a new, well drained granular base. Other items to be address will include improvements to roadside drainage, replacement of culverts, minor bridge repairs, improvements to signage and a turning lane at the Beckwith Park entrance. On Campbell's Side Road, 1.5 km will be reconstructed and paved.	\$150,226.00	\$150,226.00	\$1,980,665.59	\$0.00	\$1,602,407.54	\$228,032.05	October 25, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Belleville	Baybridge CPR Overpass	The Baybridge Road CPR Overhead Bridge is the City's highest priority bridge structure for rehabilitation. An environmental assessment was completed in 2012 that identified the bridge to be replaces with a new bridge on a new alignment requiring relocation of the intersection with Dundas St W. Federal Gas Tax funded portion of the project is for the Bridge construction. The City of Belleville has dedicated funding for the road and intersection portion of the project.	\$976,175.28	\$1,147,577.43	\$8,000,000.00	\$0.00	\$0.00	\$6,852,422.57	January 01, 2013 July 29, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Billings	Jacksonville Road Resurfacing	The project is to prepare Jacksonville Road and Sextant Point Drive for hard surfacing and hard surface the road.	\$30,186.35	\$30,186.35	\$36,624.81	\$0.00	\$0.00	\$6,438.46	June 01, 2014 September 05, 2014
	<i>Status:</i>	Completed							
Township of Blandford-Blenheim	Construction of a sand/salt storage shed	Construction of a pre-engineered fabric covered building approximately 50' x 56' to store winter sand and salt. The purpose of the building is to reduce salt run-off into the environment and water table.	\$10,147.06	\$116,141.80	\$116,141.80	\$0.00	\$0.00	\$0.00	August 07, 2013 April 30, 2014
	<i>Status:</i>	Completed							
Town of Blind River	Woodward Avenue Reconstruction	To reconstruct approximately 730 meters from 425m south of hwy 557 to 150m north of High Road including reconstruction of roadbed and surface replacement of cross and entrance culverts & improvements to surface drainag	\$615,809.45	\$615,809.45	\$682,891.00	\$0.00	\$0.00	\$67,081.55	May 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of Bonnechere Valley	Resurfacing Gravel Roads (2014)	Resurface gravel roads within the Township limits with Granular M gravel under Tender # BV14-02. Roads where gravel was applied are Constant Lake, Perrault, Risto,Grattan, Merchand, Kearns, Fiebig, Lenser, McCauley, Schaven Lake, Wren, Hussey, and McMaster	\$48,642.39	\$48,642.39	\$63,920.00	\$0.00	\$0.00	\$15,277.61	June 02, 2014 July 11, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Bracebridge	Road Rehabilitation (2015)	Rehabilitation of the road surfaces included pulverization of the existing surface, base stabilization, addition of granular material, and the application of double high float surface treatment.	\$444,540.09	\$444,540.09	\$494,375.74	\$0.00	\$0.00	\$49,835.65	July 07, 2014 September 26, 2014
	<i>Status:</i>	Ongoing							
Town of Bradford West Gwillimbury	Removal and replacement of Bridge Structures (2012)	Replacement of bridges which are in a poor state of repair. The water course beneath the bridges are subject to contamination as a result of spalling concrete and roadway runoff. Project will eliminate the spalling concrete concerns and improve drainage to ensure the roadway runoff is directed appropriately into ditches and vegetated areas prior to entering the watercourse.	\$416,630.00	\$615,458.17	\$2,300,000.00	\$0.00	\$0.00	\$1,684,541.83	April 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Bradford West Gwillimbury	Rural Hot Mix Program	Resurfacing and drainage improvements to rural roads, Line 4 from Hwy 27 to Sideroad 5, Sideroad 5 from Line 4 to Canal Road.	\$294,440.00	\$294,440.00	\$528,312.23	\$0.00	\$0.00	\$233,872.23	June 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Vehicle & Equipment Replacement (112950)	Vehicles and equipment replacement is necessary to maintain service levels and to ensure safe operating equipment. Vehicles and equipment are assessed with respect to age, condition, and obsolete parts.	\$4,554,167.41	\$9,385,167.30	\$13,750,000.00	\$0.00	\$0.00	\$4,364,832.70	January 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Brampton	Bridge Rehabilitation (2012)	Design and Rehabilitation of Bridges.	\$29,336.12	\$288,100.09	\$300,000.00	\$0.00	\$0.00	\$11,899.91	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Road Resurfacing (2012)	Projects involving the restoration and rehabilitation of existing assets in order to extend the asset lifespan by several years.	\$2,180,249.69	\$12,772,000.00	\$75,884,735.00	\$0.00	\$0.00	\$63,112,735.00	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Road Resurfacing (2013)	Road Resurfacing, Road Widening	\$2,630,074.21	\$11,174,000.00	\$42,535,946.00	\$0.00	\$0.00	\$31,361,946.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Bridge Repairs - 124230	Miscellaneous bridge repairs selected from Bridge Inventory Management Program. The bridge repairs program is required to maintain bridges to minimum standards. Ongoing bridge maintenance and rehabilitation will result in extended asset life.	\$4,579.21	\$4,579.21	\$747,000.00	\$0.00	\$0.00	\$742,420.79	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Brampton	Creditview Road (Sandalwood to Mayfield) - 143411	To alleviate traffic congestion due to development growth. Creditview Road reconstruction will improve traffic and pedestrian flow with the installation of sidewalks and road widening for the section from Sandalwood to Mayfield.	\$156,582.78	\$156,582.78	\$11,566,582.00	\$0.00	\$0.00	\$11,409,999.22	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Road Resurfacing Program - 143820	Road Resurfacing program selected from the Road Inventory Mgt System (DTIMS). The Road Resurfacing program is required to maintain the existing road infrastructure to minimum standards.	\$9,000,000.00	\$9,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$1,000,000.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Bridge Repairs - 144230	Miscellaneous bridge repairs selected from the Bridge Inventory Management Program. The bridge repairs program is required to maintain bridges to minimum standards. Ongoing bridge maintenance and rehabilitation will result in extended asset life.	\$49,897.10	\$49,897.10	\$2,823,000.00	\$0.00	\$0.00	\$2,773,102.90	January 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
County of Brant	Road Reconstruction (2014)	This project will incorporate significant quantities of recycled and reclaimed materials. Reduced GHG emissions resulting from deferred demolition and reconstruction of the road. Reduced energy consumption compared to alternate improvement options when the recovered material is used for Cold In-place resurfacing projects.	\$3,226,067.94	\$3,226,067.94	\$3,229,583.01	\$0.00	\$0.00	\$3,515.07	April 30, 2014 November 24, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Brant	Burford-Delhi Townline Road	In-Place Full Depth Reclamation of Bituminous Pavement and Underlying Granular (OPSS 330), addition of granular material for sub-grade and profile grade correction, Surface treatment (OPSS 304), Drainage Improvements, signage as per OTM, and granular shouldering.	\$247,890.12	\$247,890.12	\$1,000,000.00	\$0.00	\$0.00	\$752,109.88	August 15, 2014 November 30, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	Road Resurfacing (2012)	Mill, pave and upgrade various road sections throughout the City.	\$753.04	\$2,961,235.23	\$2,961,235.23	\$0.00	\$0.00	\$0.00	April 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Brantford	Road Resurfacing (2013)	Mill, pave and upgrade various road sections throughout the City. Catharine Ave (Spalding Dr to approx 280m south of Spalding Dr); Farringford Dr (Sudbury Ct to West St); Memorial Dr (Powerline Rd to Kensington and Dunsdon St to Fairview Dr); Brantwood Park Rd (Dunsdon St to Lynden Rd); Hillcrest Ave (Strawberry Lane to Shellard Lane); Patterson Ave (Colborne St to West St); and West St (Edmondson St to Fairview Dr).	\$714,219.14	\$2,909,423.33	\$3,253,531.00	\$0.00	\$0.00	\$344,107.67	December 31, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	New Sidewalks - Gilkison Street (2012)	New Sidewalk/Multi-Use Trail on Gilkison Street (Elliott Ave to Mount Pleasant Street) as identified in the Transportation Master Plan	\$13,178.52	\$344,158.98	\$500,000.00	\$0.00	\$0.00	\$155,841.02	May 17, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Brantford	Trails/Bikeway Development (2012)	Construct new trails as well as trail connections within neighbourhoods throughout the City based on safety requirements and community need.	\$72,345.62	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	December 31, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Brantford	Road Rehabilitation 2014	2014 Road Rehabilitation Project of various streets in the City of Brantford. The projects have been identified by the municipality's Pavement Management System as being at a condition and time in its lifecycle that rehabilitation will extend its useful life. This will provide safe, serviceable road pavements that maximize sustainability. This also improves the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$264,650.00	\$264,650.00	\$685,115.00	\$0.00	\$0.00	\$420,465.00	June 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	Trails/Bikeway Improvements (2014)	Development of new hard surface trail sections throughout the City's trail network	\$52,549.92	\$52,549.92	\$100,000.00	\$0.00	\$0.00	\$47,450.08	April 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	Garden Avenue Bridge Rehabilitation (2014)	Project to initiate rehabilitation/remediation activities on the Garden Avenue Bridge as a result of 2013/2014 monitoring activities (BR1202). Report to Council (PW2012-040) in September 2012 identified the need for monitoring and possible future repairs depending on the results of the monitoring program.	\$46,593.04	\$46,593.04	\$250,000.00	\$0.00	\$0.00	\$203,406.96	April 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
City of Brantford	Sidewalk Repair and Replacement (2014)	City wide sidewalk repairs and repalcements. Possible candidates for 2014 are as follows: Balfour Street, Watson Avenue (from Frank Street to Alexander Drive) and Frank Street (from Grand River Avenue to Webster Street).	\$300,000.00	\$300,000.00	\$360,000.00	\$0.00	\$0.00	\$60,000.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	Erie Ave- New Bike Lanes (2014)	This project was identified in the following recommendation in Report to Council (PW2013-036) in May, 2013: "THAT bicycle lanes be added to the section of Erie Avenue between Strathcona Avenue and Birketts Lane in 2014. Cycle lanes will repalce the current shared vehicle/cycle without wideneing or loss of parking."	\$17,482.40	\$17,482.40	\$20,000.00	\$0.00	\$0.00	\$2,517.60	April 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	Major Road and Service Restoration (2014)	Full reconstruction of Road, Water, Wastewater and Storm on William Street (Richmond St to West St); Replacement of watermains and road resurfacing and restoration on Buckingham Street (Sandra St to Memorial Dr); and Road widening, intersection improvements, illumination, etc on Shellard Lane from Colborne St W to the West City Limits	\$4,701,653.66	\$4,701,653.66	\$12,875,257.00	\$0.00	\$0.00	\$8,173,603.34	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Brethour	Pontleroy Creek Bridge Repairs	Work on the Pontleroy Creek Bridge includes jacking up the West end, replacing any bearings as required, anchor bolts, resetting abutment bearings, installation of bearing stops and replacing an Expansion Joint Seal.	\$8,667.36	\$8,667.36	\$66,514.50	\$0.00	\$0.00	\$57,847.14	May 19, 2014 July 01, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Brighton	Centre St reurbanization	Reconstruction of Centre St. from Richardson St. to Main St. including storm sewer, watermains, sidewalks, road resurfacing which will benefit residents, businesses and visitors to Brighton	\$30,195.61	\$178,260.82	\$570,600.00	\$0.00	\$0.00	\$392,339.18	June 03, 2013 July 01, 2014
	<i>Status:</i>	Completed							
Township of Brock	Bridge 25 & Culvert 305	Bridge 25 works includes the preparation of a design build RFP for the removal of the existing bridge structure and reconstruction of a new structure including resurfacing the existing roadway. The Culvert 305 works include the removal of the existing twin culverts, installation of a by-pass channel, installation of new culverts and restoration of the roadway after construction.	\$307,722.54	\$307,722.54	\$800,000.00	\$0.00	\$0.00	\$492,277.46	March 31, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Brock	Bridge #15 Replacement	This project includes the replacement of the aging Bridge #20 structure on Concession 13 Brock, 1.4 Km west of Simcoe Street. The project includes the replacement of the bridge structure, stream upgrades and resurfacing of the roadway in the vicinity of the bridge.	\$9,310.74	\$9,310.74	\$205,200.00	\$0.00	\$0.00	\$195,889.26	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Brockton	Thomas - Durham St West Alignment	Due to concerns with existing alignment of the Thomas and Durham St intersection being at a 52 degree angle, making it difficult for vehicular traffic to safely enter the intersection and a new residential development at this intersection the municipality has determined to minimize safety issues with the current geometry of the intersection to reconstruct the intersection to improve the deficiency.	\$40,000.00	\$340,909.81	\$7,067,114.15	\$0.00	\$0.00	\$6,726,204.34	August 23, 2013 November 01, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Brockton	Paving	Road reconstruction-this project is to upgrade the Road resurfacing. To eliminate flooding and leakage into the environment by resurfacing the roadways.	\$20,000.00	\$20,000.00	\$65,000.00	\$0.00	\$0.00	\$45,000.00	July 01, 2014 December 02, 2014
	<i>Status:</i>	Completed							
Municipality of Brockton	EA 20th Side Road	Replacement bridge, old structure has deteriorated substantially. Replace or closer is recommended for safety reasons. We have decided to replace the bridge.	\$9,372.66	\$9,372.66	\$650,000.00	\$0.00	\$0.00	\$640,627.34	March 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brockville	Annual road resurfacing project (ACPM)	Eighteen locations have been identified as having poor asphalt and are at the end of its useful life. By milling and paving, the useful life of the roadway is extended thereby avoiding full reconstruction.	\$640,000.00	\$640,000.00	\$693,612.51	\$0.00	\$0.00	\$53,612.51	July 21, 2014 September 12, 2014
	<i>Status:</i>	Completed							
City of Brockville	Replacement of 2 traffic controllers	To provide for safe walking and driving conditions at intersections requiring signalized traffic control. Replacement of 2 of the 28 controllers each year provides for a reasonable life cycle for the controllers and a reasonable expectation of availability of technical support and parts.	\$47,116.79	\$47,116.79	\$47,116.79	\$0.00	\$0.00	\$0.00	July 01, 2014 November 28, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Brockville	Bartholomew Street Bridge Repair	Removal and replacement of deteriorated concrete, modifications to the drainage piping to reduce future concrete deterioration, and replacement of the railings to meet current safety standards. Replacement of deteriorated concrete and modifications to the drainage piping will extend the lifecycle of the bridge in a cost effective manner. Replacement of the railings will improve public safety and reduce the risk of liability.	\$98,814.05	\$98,814.05	\$98,814.05	\$0.00	\$0.00	\$0.00	September 08, 2014 October 06, 2014
	<i>Status:</i>	Completed							
County of Bruce	Bruce Road 1, 10 and 19	Project involves recycling of road resurface and the application of 40/50mm of hot mix.	\$1,926,126.00	\$1,926,126.00	\$2,372,450.00	\$0.00	\$0.00	\$446,324.00	July 07, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of Brudenell, Lyndoch and Raglan	Road Resurfacing (2014)	Single surface treatment will be applied to a 3.3 km section of Cormac Road.	\$49,234.92	\$49,234.92	\$60,448.21	\$0.00	\$0.00	\$11,213.29	July 15, 2014 September 30, 2014
	<i>Status:</i>	Completed							
City of Burlington	Arterial Road Resurfacing (Guelph Line)	Arterial Road resurfacing typically involves removal and replacement of the wearing surface asphalt layer and other necessary minor rehabilitation of storm sewers, curb & gutter and sidewalks.	\$2,066,089.00	\$2,066,089.00	\$2,175,000.00	\$0.00	\$0.00	\$108,911.00	June 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
City of Burlington	Townsend Area Reconstruction	Road reconstruction, 80% new and 20% renewal.	\$128,944.00	\$128,944.00	\$4,039,180.00	\$0.00	\$0.00	\$3,910,236.00	February 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Burlington	Killbride Street & Twiss Road Reconstruction	Project includes a minor resurfacing outside of downtown limits, and full reconstruction within the downtown which will upgrade the rural section to an urban area with sidewalks, curb and storm sewer.	\$2,698,641.00	\$2,698,641.00	\$3,900,000.00	\$0.00	\$0.00	\$1,201,359.00	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Burlington	Bridge and Culvert spot repairs-various locations	Various bridges and culverts are to be treated to spot repairs during 2014.	\$40,519.00	\$40,519.00	\$268,358.00	\$0.00	\$0.00	\$227,839.00	September 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Burpee and Mills	Road Improvement Project, Harper Hill Rd & Indian Point Rd	The reconstruction of a segment of Indian Hill Rd to widen, removal of a rock outcrop, new culverts for better drainage, and resurfacing. The reconstruction of Harper Hill Road to remove a high crown and increase width and depth with new culverts and resurfacing. The project will take two years to complete.	\$38,000.00	\$38,000.00	\$302,010.00	\$0.00	\$128,350.00	\$135,660.00	June 09, 2014 November 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Caledon	PW-12-01 - 2012 Road Reconstruction/Rehab. Projects	Town-wide asphalt repairs which include major asphalt patching on various roads. Road reconstruction and rehabilitation on various roads to be completed. Comprehensive Pavement Management includes the periodic reconstruction or major rehabilitation of roads.	\$56,834.29	\$3,071,495.00	\$4,373,762.00	\$0.00	\$0.00	\$1,302,267.00	May 28, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Town of Caledon	PW-12-03 - 2012 Road Preventative Maintenance Program	Preventative Maintenance activities (crack sealing, pavement mill and resurface, pavement overlay) for roads where such activities will significantly extend the lifespan of the road. Comprehensive pavement manager includes preventative maintenance activities that will extend the overall life of roads, resulting in lower life cycle costs. It also improves the ride quality of the road leading to better customer satisfaction.	\$12,355.79	\$391,415.80	\$400,000.00	\$0.00	\$0.00	\$8,584.20	May 28, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Town of Caledon	2013 Roads Reconstruction and Rehabilitation (PW-13-61)	Townwide Asphalt resurfacing - major asphalt patching on various roads. Road construction and rehabilitation on various roads.	\$6,587.54	\$2,162,906.07	\$2,947,963.00	\$0.00	\$0.00	\$785,056.93	April 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
Town of Caledon	2013 Roads Preventative Maintenance Program (PW-13-63)	Preventative Maintenance activities (crack sealing, pavement mill and resurface, pavement overlay) for roads where such activities will significantly extend the lifespan of the road.	\$65,180.68	\$65,180.68	\$274,925.00	\$0.00	\$0.00	\$209,744.32	April 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Caledon	Total Reconstruction of Bolton Heights & Dominion Slope Stabilization (PW-13-64)	Reconstruction of Bolton Heights Rd. to a full urban standard, including sidewalks. Slope stabilization of Dominion Street adjacent to the Forks of the Credit River.	\$92,000.00	\$92,000.00	\$147,000.00	\$0.00	\$0.00	\$55,000.00	April 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Town of Caledon	2013 Replacement & Rehabilitation of Bridges (PW-13-62)	Three culverts on Grange Sideroad at the following locations: east of HWY 10, east of Heart Lake Road and west of St. Andrews.	\$27,817.85	\$378,000.00	\$1,248,000.00	\$0.00	\$0.00	\$870,000.00	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
Town of Caledon	2014 - Road Reconstruction and Rehabilitation	Project consists of various parts. Part 1 involves various roads, where the Town will mill butt joints and overlay existing asphalt. Part 2 will be rural reconstruction where the Town will replace culverts and pulverize, re-grade, widen, and line paint the roads. Lastly, a reconstruction will occur for Mountcrest Rd, Kennedy Rd, and Bolton Heights Dr.	\$3,200,000.00	\$3,200,000.00	\$6,369,909.00	\$0.00	\$0.00	\$3,169,909.00	May 05, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Town of Caledon	PW-12-07 - Sidewalk Construction part 2	Project is for the construction of sidewalks in various locations. Locations 1 and 2 are included as per Town of Caledon Council Resolution 2010-487. Location 3 will complete the sidewalk on Columbia Way to Forest Gate Ave. (linked with PW-12-07 - second project entered due to category change)	\$100,591.63	\$100,591.63	\$102,966.63	\$0.00	\$0.00	\$2,375.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Callander	Lansdowne Avenue - Engg. Study & Reconstruction	An Engineering Study was undertaken to reconstruct Lansdowne Avenue which is a major road in the Municipality. The next steps will be Resurfacing, sidewalks and underground infrastructure.	\$45,720.93	\$103,619.53	\$2,000,000.00	\$0.00	\$0.00	\$1,896,380.47	September 01, 2008 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Callander	Reconstruction of Hazel Glen Bridge	3.2m x 4.7m structural plate pipe arch	\$165,982.16	\$167,274.52	\$225,000.00	\$0.00	\$0.00	\$57,725.48	September 01, 2011 November 30, 2014
	<i>Status:</i>	Completed							
Municipality of Callander	Avenue A Culvert	The culvert on Avenue A was replaced in 2014 as the culvert collapsed when an asphalt patch was being applied.	\$18,189.61	\$18,189.61	\$18,189.61	\$0.00	\$0.00	\$0.00	October 01, 2014 December 02, 2014
	<i>Status:</i>	Completed							
City of Cambridge	Sidewalk Program	Installation of new sidewalks within existing neighbourhoods, to improve safety and pedestrian accessibility.	\$48,977.53	\$48,977.53	\$50,000.00	\$0.00	\$0.00	\$1,022.47	April 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Carleton Place	Road Resurfacing - Mill, Franklin & Flora Street	Road Resurfacing - Hot mix asphalt pavement to provide safe, serviceable road pavements that maximize sustainability.	\$291,770.70	\$291,770.70	\$514,568.00	\$0.00	\$0.00	\$222,797.30	July 07, 2014 December 30, 2014
	<i>Status:</i>	Completed							
Township of Casey	Surface Treatment 2014	This project consist in grinding up .8 km on Development Rd and .3 km on Promenade Rd and laydown two application of surface treatment.	\$41,659.00	\$41,659.00	\$63,701.14	\$0.00	\$0.00	\$22,042.14	August 01, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of Cavan Monaghan	Road Reconstruction (2011)	This was the last phase of this project (Moore Drive), completed over 4 years in total 1,100m of road work through to County Road 28. The road works included re-ditching, applying 50-100 mm of Granular 'A' and applying 60 mm of H.L. 4 hot mix asphalt. Bland Line project applied double surface treatment on the section of Bland Line from its westerly limit to 1850 m easterly. The works included ditching, re-graveling and application of double surface treatment to an original gravel surface.	\$220,423.95	\$953,853.12	\$1,194,798.49	\$0.00	\$0.00	\$240,945.37	May 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Central Elgin	2013 Hot Mix Paving Program	Project involved the placement of surface asphalt on a number of streets within the municipality of Central Elgin.	\$500,954.97	\$500,954.97	\$655,000.00	\$0.00	\$0.00	\$154,045.03	June 27, 2013 September 24, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Central Elgin	2014 Hot Mix Paving Program	Provide a top lift of asphalt in the Belmont Area carried forward from 2013 plus McBain Line, Meadowood Road, Mill Pond Road, Highland Avenue, Water Tower Road, Emery Street, Gentry Lane, Frances Street and Frances Court	\$388,209.38	\$388,209.38	\$389,690.00	\$0.00	\$0.00	\$1,480.62	May 01, 2014 September 24, 2014
	<i>Status:</i>	Completed							
Township of Central Frontenac	Henderson Rd rehabilitation	The rehabilitation of 4.9 km of road by replacing 10 culverts, road side ditching, road base improvement, cross section correction, milling and replacement of double surface treatment.	\$261,919.90	\$261,919.90	\$610,324.10	\$0.00	\$0.00	\$348,404.20	May 20, 2014 August 31, 2014
	<i>Status:</i>	Completed							
Municipality of Central Huron	Harlock Line Bridge Replacement H-120	Replacement of the Harlock Line Bridge (Structure H120)	\$226,700.28	\$226,700.28	\$407,263.14	\$0.00	\$0.00	\$180,562.86	June 17, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Central Manitoulin	Grade Raise/Double Surface Treatment-Yonge Street	Granular B and Granular M apply to road surface to raise grade of roadway. Then double surface treatment to pave roadway.	\$75,094.36	\$194,358.76	\$194,358.76	\$0.00	\$0.00	\$0.00	July 04, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Central Manitoulin	Beaver Road	Dig out and replace base to new and resurface.	\$41,481.79	\$41,481.79	\$50,000.00	\$0.00	\$0.00	\$8,518.21	May 01, 2014 June 30, 2014
	<i>Status:</i>	Completed							
Municipality of Centre Hastings	Durham/Seymour Street	Former MTO Connecting Link resurface Road, add turning lanes, replace pedestrian sidewalks add traffic control lighting.	\$129,709.06	\$129,709.06	\$1,500,000.00	\$0.00	\$1,093,629.52	\$276,661.42	August 26, 2013 September 30, 2015
	<i>Status:</i>	Ongoing							
Township of Centre Wellington	Road Resurfacing - Second Line - Phase II	Road resurfacing (2.2km) of hot mix asphalt will include an upgrade to the road drainage system and pavement upgrades which will offer a safer, more durable, road design.	\$822,900.00	\$822,900.00	\$1,336,235.96	\$0.00	\$0.00	\$513,335.96	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Chamberlain	Plow/Sander Truck	To be used for principal and interest payments for the purchase of Plow/Sander Truck	\$14,716.46	\$14,716.46	\$14,716.46	\$0.00	\$0.00	\$0.00	August 01, 2014 September 01, 2020
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Champlain	Sandy Hill Road	Road rehabilitation and resurfacing - Hot Mix Asphalt pavement. To provide a safe, serviceable road pavement which maximizes sustainability. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and water.	\$248,235.00	\$248,235.00	\$274,220.92	\$0.00	\$0.00	\$25,985.92	June 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of Chapleau	Reconstruction of Monk Street and all deficient subsurface infrastructure	Reconstruction of Monk Street and the replacement of subsurface infrastructure consisting of water mains, sanitary sewers and storm sewers along with the rehabilitation of the detour route required for the project. This road is the only roadway leading into the community supporting the highest traffic volumes in the town and as such is a vital piece of infrastructure. Construction completed in 2010.	\$45,023.78	\$622,695.38	\$2,460,944.76	\$607,777.00	\$831,756.00	\$398,716.38	February 13, 2009 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Charlton and Dack	Stoney Lonesome Road Work	The west end of Stoney Lonesome Road will be re-graveled and have any needed culverts replaced.	\$6,901.94	\$6,901.94	\$27,466.85	\$0.00	\$0.00	\$20,564.91	July 01, 2014 August 31, 2014
	<i>Status:</i>	Completed							
Municipality of Charlton and Dack	Lakeshore Road Road Work	Lakeshore Road will be tar and chipped with any needed culverts replaced.	\$25,121.91	\$25,121.91	\$25,121.91	\$0.00	\$0.00	\$0.00	June 11, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Charlton and Dack	Palmateer Culvert Road Work	The Palmateer Culvert Project involves the replacement of a culvert which is at risk of failure. This project will help ensure the continued safe travel of all vehicles who use this road.	\$10,518.47	\$10,518.47	\$178,079.35	\$0.00	\$0.00	\$167,560.88	June 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Municipality of Chatham-Kent	Bridge Structure Rehabilitation - LO Stonehouse Bridge	Project consists of the rehabilitation of a pedestrian bascule footbridge over the Sydenham River in the Community of Wallaceburg.	\$57,998.81	\$187,011.73	\$1,000,000.00	\$0.00	\$0.00	\$812,988.27	January 01, 2007 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Chatham-Kent	Rehabilitation/Replacement of Bridge - St. Phillippe Line	Replacement of bridge on St. Phillippe Line over Hind Drain. Replacement of this structure will maintain this watercourse crossing for another 60-80 years.	\$164,330.20	\$258,148.49	\$350,000.00	\$0.00	\$0.00	\$91,851.51	January 01, 2011 July 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Chatham-Kent	Bridge Rehabilitation (2012)	Rehabilitation of four bridge structures at these locations will maintain the watercourse crossings for years to come. Tobin Bridge, Wallace Street over Cornwall Creek, Botting Line over Otter Creek, Dawn Mills Bridge over Sydenham River.	\$29,091.74	\$3,100,058.54	\$3,835,000.00	\$0.00	\$0.00	\$734,941.46	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Chatham-Kent	Rehabilitation of Snobelen/Dresden/Marsh Line/Winter Line Bridges	This project is associated with the rehabilitation of the following bridges: Snobelen Road over McGregor Creek, Dresden Bridge, Marsh Line over Hind Drain, Winter Line over Boyle Drain, Winter Line over Rivard Drain	\$2,893,924.90	\$3,505,546.15	\$36,000,000.00	\$0.00	\$0.00	\$32,494,453.85	December 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Chatham-Kent	Bridge Rehabilitation 2014	This project includes the complete removal of an existing structure Base Line Bridge over Little Bear Creek (Prangley) (circa 1956) and replacement with a new structure. Replacement of this structure and all other structures will ensure the integrity of these water crossings for years to come.	\$2,775,208.37	\$2,775,208.37	\$3,450,000.00	\$0.00	\$0.00	\$674,791.63	June 06, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Chatham-Kent	2014 Rural Road Resurfacing Program	Rural Road Resurfacing and rehabilitation, including curb and gutter repairs and shouldering of road section within Chatham-Kent. The use of standard asphalt mix (HL-3, HL-4, and HL-8) along with the inclusion of 15% RAP (Reclaimed Asphalt Pavement). The resurfacing of these road sections provides safe serviceable roads for Chatham-Kent public and commerce transportation along with maximizing the sustainability of the road asset.	\$1,545,245.72	\$1,545,245.72	\$1,545,245.72	\$0.00	\$0.00	\$0.00	July 10, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Municipality of Chatham-Kent	T14 Bundled MoCK Bridge Project	183 - Rehabilitation of the existing expansion joints on this twin leaf bascule bridge structure over the Thames River; 194 - Relining and stabilization of an existing deep culvert structure; 193 - Complete reconstruction of a box culvert on Queens Line at Dillon Road; 234 - Complete replacement of the existing structure located at Sixth Line over Govt. Drain 1; 240 - Extension of Maynard Line and new retaining walls at River Line.	\$1,506,829.02	\$1,506,829.02	\$2,631,200.00	\$0.00	\$0.00	\$1,124,370.98	December 03, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Chatsworth	Sideroad 5 Resurfacing	Resurface existing pavement by pulverizing existing pavement by rotomilling it down, reshaping the road and installing HL3 Modified asphalt on top. Before placement of pavement, reduce the height of one hill to create a much safer sight line for motoring traffic.	\$199,320.07	\$233,281.45	\$244,335.90	\$0.00	\$0.00	\$11,054.45	July 02, 2013 November 30, 2014
	<i>Status:</i>	Completed							
Township of Chisholm	Chiswick Line Reconstruction	Reconstruction of Chiswick Line will include roadside brushing and ditching to improve sight lines and drainage; cross road culvert replacements where necessary; granular lifts in low-lying swampy areas; removal of an abandoned single lane railway trestle to improve safety for those traveling the road, and application of quarry stone to entire road.	\$109,374.23	\$109,374.23	\$1,093,742.29	\$0.00	\$984,368.06	\$0.00	June 02, 2014 November 30, 2015
	<i>Status:</i>	Ongoing							
City of Clarence-Rockland	Roadside Drainage Improvement	The various road side ditching projects involved the re-excavation, re-shaping and re-profiling of the existing ditches along various streets in the rural area of the City of Clarence-Rockland. Outlet ditches were also carried out to safely discharge storm water and to prevent erosion. The project also included installation of new culverts to improve safety of our roads. These works were also carried out to maximize the investment made to the road reconstruction undertaken under the Stimulus.	\$222,874.00	\$377,929.00	\$516,048.00	\$0.00	\$0.00	\$138,119.00	February 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Clarington	Pavement Rehabilitation - Various Rds (2014)	Pavement rehabilitation including grinding of existing pavement, replacement of deficient curb and gutter, adjustment of drainage structures as required and re-paving.	\$1,324,631.54	\$1,324,631.54	\$1,324,631.54	\$0.00	\$0.00	\$0.00	July 07, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Clarington	Rural Roads	Full Depth recycling of Double surface treatment Rural Roads. Ditching, pulverizing the existing surface, adding to the granular road base, and placing surface treatment.	\$525,296.42	\$525,296.42	\$1,678,530.29	\$0.00	\$0.00	\$1,153,233.87	May 20, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Clearview	Greengage Road	Greengage Road from Switzer Road to the easterly terminus was pulverized, gravelled and then asphalted	\$33,828.41	\$33,828.41	\$33,828.41	\$0.00	\$0.00	\$0.00	July 02, 2014 September 15, 2014
	<i>Status:</i>	Completed							
Township of Clearview	Road Resurfacing County Road 91 and Concession 10	Total reconstruction of County Road 91 from County road 124 west to Concession 10 and Concession 10 from County road 91 north to 30/31 Side Road.	\$103,862.00	\$103,862.00	\$10,500,000.00	\$0.00	\$0.00	\$10,396,138.00	March 01, 2013 December 30, 2016
	<i>Status:</i>	Ongoing							
Township of Clearview	Nottawasaga 3/4 Sideroad	Nottawasaga 3/4 Sideroad in the village of Avening was pulverized, gravelled and asphalted from Airport Road east to Centre Line Road.	\$120,504.38	\$120,504.38	\$120,504.38	\$0.00	\$0.00	\$0.00	March 03, 2014 October 06, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Cobourg	Road Resurfacing (2012)	The road sections have been identified as being at a condition and time in lifecycle where resurfacing will extend the useful life of the road thereby avoiding complete reconstruction of the road at a later date.	\$171,398.93	\$518,942.40	\$650,000.00	\$0.00	\$0.00	\$131,057.60	July 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
Town of Cobourg	Spring Street Reconstruction - King St to James St	Reconstruct Spring St from University Avenue to King Street to replace all deficient infrastructure and construct a new urban cross-section with curb, gutter and sidewalks. Project will include replacement of water and sewer lines as well.	\$15,000.00	\$687,000.00	\$1,194,000.00	\$0.00	\$0.00	\$507,000.00	June 03, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							
Town of Cobourg	Tweed and Forth Street Reconstruction	Road reconstruction with storm sewers and sidewalks, replacement of water and sanitary sewer service. This will continue our program of urbanization of streets within our downtown core.	\$25,000.00	\$25,000.00	\$970,000.00	\$0.00	\$0.00	\$945,000.00	May 01, 2014 June 30, 2016
	<i>Status:</i>	Ongoing							
Town of Cobourg	Sidewalk Extension Program	Construction of sidewalks on the West side of William Street from University Ave West south to King Street West. There were no sidewalks in this location prior to this project.	\$77,695.37	\$77,695.37	\$77,695.37	\$0.00	\$0.00	\$0.00	November 03, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Cochrane	Sidewalks Replacement	Replaced 984 square meters of sidewalks , 3 locations, 13th avenue, 5th Street and 7th Street	\$108,128.17	\$108,128.17	\$108,128.17	\$0.00	\$0.00	\$0.00	July 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Town of Cochrane	Rural Gravel	Gravel lift on the following rural roads : LILLABELLE LK RD 3012.00 tonnes, SEARLES RD 3016.78 tonnes, POOLS LAKE RD 1474.60 tonnes, TOTAL 7503.38 tonnes.	\$198,604.00	\$198,604.00	\$198,604.00	\$0.00	\$0.00	\$0.00	June 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Town of Cochrane	Crosswalk Flasher - Solar	Purchase and install the Carmanah SC315 Solar-AC Crosswalk Flasher at Cote Lane and Fifth Street.	\$18,743.19	\$18,743.19	\$18,743.19	\$0.00	\$0.00	\$0.00	July 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Township of Coleman	Resurfacing & Double Treatment - Various Town Roads	The newly resurfaced road has resulted in reduced GHG emissions due to improved vehicle economies in fuel and maintenance required. In addition the municipality has experienced a reduction in new gravel and dust control material requirements and production costs.	\$35,523.42	\$177,970.42	\$349,301.61	\$0.00	\$18,076.57	\$153,254.62	June 06, 2011 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Collingwood	First and Huron Intersection	This is the final phase of a multi-phase rebuild and reconstruction of First and Huron Streets. This is Hwy 26 and a major thoroughfare through Town. This phase will redesign the intersection, straighten out the road and add a left turn lane to ease traffic flow and congestion.	\$575,952.19	\$575,952.19	\$1,908,309.15	\$0.00	\$855,266.63	\$477,090.33	August 01, 2012 November 25, 2014
	<i>Status:</i>	Ongoing							
City of Cornwall	Road Resurfacing - Hot Mix Asphalt (2013)	Resurfacing of existing roads will provide safe, serviceable road pavements that maximize sustainability in future use. Resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$608,920.38	\$2,882,632.45	\$2,882,632.45	\$0.00	\$0.00	\$0.00	March 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cornwall	2013 Bicycle Path/Sidewalks	In 2009 and 2010, the City of Cornwall developed and adopted a Bicycle and Recreation Master Plan to assist in the short and long term planning of future sidewalk and bicycle path links. In 2013 and 2014, the City of Cornwall has continued to implement some of the Master Plan's recommendations by undertaking various bike path and sidewalk expansion projects. This project will continue in 2015.	\$2,749.69	\$395,960.39	\$395,960.39	\$0.00	\$0.00	\$0.00	April 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cornwall	2014 Bicycle Path/Sidewalks	In 2009 and 2010, the City of Cornwall developed and adopted a Bicycle and Recreation Master Plan to assist in the short and long term planning of future sidewalk and bicycle path links. In 2014, the City of Cornwall has continued to implement some of the Master Plan's recommendations by undertaking various bike path and sidewalk expansion projects.	\$534,433.82	\$534,433.82	\$534,433.82	\$0.00	\$0.00	\$0.00	May 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Cornwall	Roads Resurfacing - Hot Mix Asphalt (2014)	Resurfacing of existing roads will provide safe, serviceable road pavements that maximize sustainability in future use. Resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$2,393,356.75	\$2,393,356.75	\$2,993,412.71	\$0.00	\$0.00	\$600,055.96	May 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of Dawn-Euphemia	Asphalt Lambton Line E - Chatham-Kent II	Resurface asphalt boundary road with Chatham-Kent	\$61,124.42	\$61,124.42	\$75,308.00	\$0.00	\$0.00	\$14,183.58	July 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Deseronto	Edmon Steet (2014)	Resurfacing of Edmon Street from Centre Street to St. George Street	\$80,783.64	\$80,783.64	\$80,783.64	\$0.00	\$0.00	\$0.00	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Deseronto	Deseronto Road Reconstruction	Reconstruction of Deseronto Road (County Road 10) from County Road 2 to Belleville Road. The road is a major link in the local, regional and provincial road networks due to its interchange access with Highway 401, serving a regional County of Lennox and Addington and County of Hastings population of approximately 163,000 people.	\$4,067.20	\$4,067.20	\$245,000.00	\$0.00	\$171,000.00	\$69,932.80	October 15, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Dorion	Culvert Replacement	To remove and replace damaged culvert and repave road	\$3,889.59	\$6,324.48	\$16,200.00	\$0.00	\$0.00	\$9,875.52	September 16, 2013 September 30, 2016
	<i>Status:</i>	Ongoing							
Township of Dorion	Bridge Replacement - Ouimet Canyon Road	Replacement of double lane, triple span bridge consisting of steel girders with a transverse nail laminated timber deck supported on timber bents.	\$9,536.11	\$9,536.11	\$785,231.00	\$0.00	\$0.00	\$775,694.89	August 08, 2014 September 30, 2017
	<i>Status:</i>	Ongoing							
Township of Dorion	Detailed Visual Bridge Inspection-Short Term Repairs	Detailed Visual Inspection - short term repairs identified	\$2,798.40	\$2,798.40	\$2,798.40	\$0.00	\$0.00	\$0.00	June 05, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Township of Dorion	Detailed Visual Bridge Inspection-Short Term Repairs	Detailed Visual Inspection of Bridge - Short term repairs	\$2,798.40	\$2,798.40	\$2,798.40	\$0.00	\$0.00	\$0.00	June 05, 2014 July 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Douro-Dummer	Road Resurfacing - 2014	The Township has budgeted in 2014 to resurface with low cost bituminous the roads listed above to extend the lifespan and preserve existing surface treatment. Also the Douro 1st Line was re gravelled.	\$155,000.00	\$155,000.00	\$185,705.62	\$0.00	\$0.00	\$30,705.62	April 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of Drummond/North Elmsley	2013 Road Reconstruction	Prepare tender documents to re-design and re-construct existing roadway including a geotechnical investigation, culvert replacement, re-grade ditches, pulverize existing asphalt, re-grade roadway and driveways with new granular material and pave with new asphalt surface.	\$265,015.00	\$382,212.13	\$1,010,000.00	\$0.00	\$0.00	\$627,787.87	August 26, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
Township of Drummond/North Elmsley	2014 Road Reconstruction Coutts Bay Rd & 7th Conc.	Prepare tender documents to re-design and re-construct existing roadways including a geotechnical investigation, topographical survey, culvert replacement, re-grade ditches, pulverize existing asphalt, re-grade roadway and driveways with new granular material and pave with new asphalt surface, inspection and construction costs (equipment, labour and materials)	\$23,923.00	\$23,923.00	\$950,000.00	\$0.00	\$0.00	\$926,077.00	January 01, 2014 November 30, 2016
	<i>Status:</i>	Ongoing							
Township of Drummond/North Elmsley	2014 Bridge Replacement/Rehabilitation - Armstrong & Buttermilk Bridges	Prepare tender documents to re-design and replace/upgrade existing bridge structures including a geotechnical investigation, topographic survey, re-grade roadway approaches, upgrade approach guard-rails, inspection and construction costs (equipment, labour and materials)	\$14,105.00	\$14,105.00	\$825,000.00	\$0.00	\$0.00	\$810,895.00	May 01, 2014 May 01, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
County of Dufferin	Road Resurfacing - Road 11 (2013)	Reconstruction of southern end of Road 11 from Road 109 northerly to Road 10 (10th Sideroad) approx 6km; partially completed in 2013. Project was carried-over to 2014, increase in the estimated cost to 4.75 million, additional funding including additional Gas Tax to be applied in 2014.	\$1,372,428.00	\$2,810,814.00	\$4,750,000.00	\$0.00	\$0.00	\$1,939,186.00	June 17, 2013 November 20, 2014
	<i>Status:</i>	Completed							
County of Dufferin	Roads Resurfaced 2014	Resurfacing Airport Road in central Mono, for a length of 3.2 km from intersection with County Road 8 northerly to the 25th Sideroad	\$660,000.00	\$660,000.00	\$778,940.00	\$0.00	\$0.00	\$118,940.00	June 10, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Municipality of Dutton/Dunwich	2014 Road Resurfacing	Repave driving surface, install new curbs, sidewalks, drainage.	\$153,703.64	\$153,703.64	\$153,703.64	\$0.00	\$0.00	\$0.00	August 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Municipality of Dysart Et Al	Road Resurfacing - Watts Road	Rehabilitation and resurfacing of the roadway, including improvement of drainage by installing new culverts where required and improvement of ditching along the roadway.	\$172,748.00	\$172,748.00	\$282,867.81	\$0.00	\$0.00	\$110,119.81	May 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Ear Falls	Motor Grader Project	The Township of Ear Falls requires an updated Motor Grader in order to improve and maintain roads within the municipality. The purchase of a Motor Grader would improve service delivery and reduce greenhouse gas emissions (GHGs) because the Township is currently utilizing a 1967 Motor Grader. This equipment is used for snow removal and road work and is critical to maintenance of road assets within the municipality. The upgraded technology would reduce negative environmental impacts.	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	October 31, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of East Ferris	2014 Road Resurfacing & Improvements	Our 2014 Road Resurfacing & Improvements Program will consist of approximately 8km of single surface treatment on Centennial Crescent, 30 base repairs and drainage and culvert improvements on MacPherson Drive as well as base repairs to Mirimishi Road.	\$408,188.53	\$408,188.53	\$408,188.53	\$0.00	\$0.00	\$0.00	May 01, 2014 October 09, 2014
	<i>Status:</i>	Completed							
Town of East Gwillimbury	Repairs to the Pony Hill Bridge#102	Replace expansion joints, patch fascias /abutments, waterproof and pave deck.	\$1,349.92	\$1,349.92	\$167,000.00	\$0.00	\$0.00	\$165,650.08	June 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of East Gwillimbury	Slurry Seal & Double High Float Surface Treatment	Double High Float Surface Treatment consists of applying two layers of aggregate material. First layer is a Class 1(5/8 aggregate) and the second layer is a Class 5(3/8 aggregate) each layer is sprayed with a polymer emulsion binder to bond the aggregate materials together. The application of a Double High Float surface treatment provides betterment for road surfaces by sealing the road base and prolonging of structural ability. It also reduces fuel consumption and green house gas emissions.	\$349,870.00	\$349,870.00	\$349,870.00	\$0.00	\$0.00	\$0.00	July 07, 2014 November 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of East Gwillimbury	Road Resurfacing (2014)	Pulverize existing asphalt surface, blend with existing granular base, place 50mm HL8 base asphalt, 40mm HL3 top course asphalt, make necessary repairs to catch basins and manholes.	\$651,600.30	\$651,600.30	\$651,600.30	\$0.00	\$0.00	\$0.00	June 02, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Town of East Gwillimbury	Purchase of Six Ton Dump Truck	Vehicle is part of existing fleet, staff propose an upgrade to a tandem model, this would be more efficient for distant sanding routes as well larger loading capacity when doing ditch repairs thereby reducing trips and gas emissions. No tandem vehicles presently in fleet.	\$32,712.20	\$32,712.20	\$205,619.56	\$0.00	\$0.00	\$172,907.36	April 01, 2014 June 30, 2014
	<i>Status:</i>	Completed							
Township of Edwardsburgh/Cardinal	Hyndman Road resurfacing	The project was for the supply of equipment, labour and materials to reconstruct 3100 meters of the Hyndman Road from County Road #44 easterly to Cucman Road including; pulverize asphalt the full length, place 150 mm granular 'A' pave with 50 mm Hot Mix HL4 to a width of 610 meters, granular 'A' shoulders to a maximum width of .5 meters and tie in all entrance ways.	\$150,000.00	\$150,000.00	\$421,565.00	\$0.00	\$0.00	\$271,565.00	October 01, 2013 October 06, 2014
	<i>Status:</i>	Completed							
Township of Edwardsburgh/Cardinal	Joseph Street Rehabilitation	The project was for the supply of equipment, labour and materials to reconstruct 175 meters of the Joseph Street from Dundas Street to Reid Street including; pulverize asphalt, excavate and install 150 mm perforated sub drain pipe, 2 new catch basins, granular 'A' and 'B', 15 tonnes of HL3F hot mix for residential driveways, 19mm performance graded superpave, topsoil, sodding, concrete sidewalk and curbs.	\$50,000.00	\$50,000.00	\$127,327.00	\$0.00	\$0.00	\$77,327.00	October 01, 2013 November 07, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Elgin	Road 44 Rehabilitation	Eden Line will be rehabilitated using a Cold In Place Expanded Asphalt process and covered with a wearing surface. Two different wearing surfaces will be used, one a 40mm lift of HL3 Hot Mix Asphalt and, two a Bonded Wearing Course. These wearing surfaces will be monitored for their future performance to determine if these lower cost solutions are suitable for lower volume roads to reduce investment costs. Eden Line will also receive drainage repairs and culvert slip lining.	\$737,634.58	\$737,634.58	\$1,402,972.00	\$0.00	\$0.00	\$665,337.42	May 05, 2014 September 12, 2014
	<i>Status:</i>	Completed							
Township of Elizabethtown-Kitley	Jellyby Rd Bridge Replacement	This project entails the replacement of the existing bridge with a modern bridge which will address the current and future traffic requirements and the rehabilitation of the Jellyby Road. The Township has received a grant under the MIII fund and will be using the 2014 Gas Tax Grant toward the Township's share of the project.	\$4,740.27	\$4,740.27	\$1,950,000.00	\$0.00	\$42,662.42	\$1,902,597.31	April 14, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Elizabethtown-Kitley	Brockmere Cliff Drive	This road required a 1 1/2" overlay of asphalt and granular "M" limestone for shouldering for a distance of 1.6 km. Continued infrastructure investment of Gas Tax funding facilitates the capital work required to prevent roads from deteriorating to a point which later requires a much greater investment.	\$116,930.10	\$116,930.10	\$116,930.10	\$0.00	\$0.00	\$0.00	April 01, 2014 October 01, 2014
	<i>Status:</i>	Completed							
City of Elliot Lake	Asphalt resurfacing - Manitoba Rd & Dunlop Shores Rd	The replacement of 1 lane-kilometer of deficient road surface results in reduced vehicle operating costs for all roadway users. Investment eliminates the potential for load restrictions and traffic diversion, and re-uses granular road base materials, thereby reducing GHGs and providing cost savings. Improved storm drainage results in more efficient and cleaner run-off and requires less maintenance, also contributing to the reduction of GHG emissions.	\$187,247.70	\$1,560,004.33	\$1,589,317.51	\$0.00	\$0.00	\$29,313.18	July 16, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Enlehart	Paving of Fourth Avenue	The Town of Enlehart resurfaced a portion of fourth avenue between 5th street and 4th street and small portion of 5th street. This resurfacing was done by grinding up original pavement and repaving to ensure that streets remain smooth and eliminate hazards.	\$87,966.54	\$87,966.54	\$110,740.00	\$0.00	\$0.00	\$22,773.46	May 05, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of Enniskillen	Churchill Line Asphalt Resurfacing 2014	A 50 mm lift of asphalt was placed on Churchill Line from Black Ash Road to Forest Road.	\$85,096.40	\$85,096.40	\$212,215.00	\$0.00	\$0.00	\$127,118.60	August 18, 2014 October 01, 2014
	<i>Status:</i>	Completed							
Town of Erin	Road Reconstruction Sideroad 17	Reconstruction of Rural Road, improving road geometrics, drainage, base and eventual hard surfacing	\$188,654.73	\$211,966.65	\$211,966.65	\$0.00	\$0.00	\$0.00	July 22, 2013 December 30, 2016
	<i>Status:</i>	Ongoing							
Town of Erin	Bridge 2061 Replacement	Replacement of a narrow structurally deficient and deteriorated bridge	\$33,411.79	\$33,411.79	\$33,411.79	\$0.00	\$0.00	\$0.00	September 01, 2014 December 30, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Essa	Road Reconstruction w_drainage (2013)	Road reconstruction on the 3rd Line North of the 10th Sideroad will occur in 2013 using Federal Gas Tax Revenues. The project will eliminate the many sharp crests and gulleys in order to meet geometric design standards for visibility and efficient vehicle operations. The project will assist with reducing greenhouse gas emissions since vehicles will not be required to brake and accelerate so much.	\$89,800.00	\$735,043.87	\$1,077,821.51	\$0.00	\$0.00	\$342,777.64	February 11, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							
Township of Essa	Road Reconstruction - 9th Line	Road reconstruction, including drainage improvements, spot dig outs of insufficient road base, installation of geotextile matting along the entire road base, placement of 200mm to 600mm of granular "A" and placement of double surface treatment	\$496,200.00	\$496,200.00	\$659,498.37	\$0.00	\$0.00	\$163,298.37	September 30, 2014 December 30, 2014
	<i>Status:</i>	Ongoing							
County of Essex	Recycling and Resurfacing (2014)	The project consists of recycling and resurfacing 14.3 km of road. The smooth riding surface will be restored on roadways with failed pavement structures which will extend the useful life of the asset. Reduced GHG emissions will result from the deferred demolition and reconstruction of the road.	\$2,120,736.72	\$2,120,736.72	\$2,683,426.86	\$0.00	\$0.00	\$562,690.14	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Essex	Low class bituminous pavement (2011)	Rehabilitation of 8th Concession, 9th Concession and Walker Sideroad.	\$64,447.41	\$740,134.52	\$761,000.00	\$0.00	\$0.00	\$20,865.48	September 01, 2009 December 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Essex	High class bituminous pavement (2011)	Reconstruction on Centre and Secord Streets, Pinkerton Sideroad, Fairview Avenue, Fox Sideroad, Smith Road and Dunn Road.	\$439,875.87	\$1,274,516.76	\$6,479,918.00	\$507,015.18	\$507,015.18	\$4,191,370.88	September 01, 2009 December 31, 2016
	<i>Status:</i>	Ongoing							
Town of Essex	Bridge Rehabilitation/Replacement (2012)	Full replacement of Concrete Culvert #100101 - single span cast concrete constructed circa 1915. New precast concrete box culvert on an improved alignment of Concrete Culvert #103804 - single span cast concrete constructed circa 1960.	\$5,378.44	\$437,172.83	\$500,000.00	\$0.00	\$0.00	\$62,827.17	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
Town of Essex	Road Surface Improvements (2012)	Road Surface Improvements include resurfacing of low class bituminous pavements as well as improvements to asphalt. The improvements encompass approximately 31 km of road. The roads are typically higher traveled roads within the municipality and improvement of the surfaces will provide higher safety levels of service to vehicular traffic.	\$238,719.63	\$1,070,912.45	\$1,300,000.00	\$0.00	\$0.00	\$229,087.55	January 01, 2012 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Essex	2013 Culvert Reconstruction	Culvert#100403 Replace single span cast concrete culvert circa 1960 with new precast concrete box culvert. Culvert#104902 Replace single span cast concrete culvert circa 1960 with new precast concrete box culvert. Culvert#200202 Deck drains are discharging against the exterior pre-stressed girders thereby damaging them. Deck drains are to be replaced with appropriate detailed drains.	\$372,354.73	\$372,354.73	\$648,585.00	\$0.00	\$0.00	\$276,230.27	July 11, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Essex	2013 Road Construction	Complete road reconstruction of Jenner Street. Including addition of curb and gutter to improve operation efficiencies and road drainage to extend life of infrastructure. Addition of sidewalks and road surface improvement will improve safety of both motorists and pedestrians.	\$78,359.48	\$78,359.48	\$648,584.91	\$0.00	\$0.00	\$570,225.43	July 18, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Essex	Road Surface Improvements Tar&Chip (2014)	Fourteenth Concession between County Road 15 and Pinkerton had the necessary stone applied to it previously so it can receive two lifts of tar and chip in 2014.	\$192,172.00	\$192,172.00	\$194,000.00	\$0.00	\$0.00	\$1,828.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Ewanturel	Wendigo Road Infrastructure Investment Preservation Project	The infrastructure investment preservation project planned for Wendigo Road, Township of Ewanturel will preserve the approximate 1/2 million dollar investment made in 2010 to 7.2 kilometers of road. This project consists of the application of a third cost of surface treatment hard top to 2.55 kilometers of Wendigo road west. The scope of the project is to cap and seal the road to provide a greater life expectancy of the infrastructure.	\$57,356.16	\$57,356.16	\$86,412.11	\$0.00	\$20,460.63	\$8,595.32	August 15, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of Faraday	Lower Faraday Road Resurfacing	The project will involve the application of a Single Surface Treatment over existing Double Surface Treatment to eliminate Wheel Rutting and to seal cracks and level out surface and improve ride condition.	\$40,000.00	\$40,000.00	\$71,169.30	\$0.00	\$0.00	\$31,169.30	May 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Fort Erie	Full Road Rehabilitation - Warren & Lewis Streets	Design includes the replacement of both the sanitary and storm sewers, the addition of roadside ditches within the municipal right of way and the full road rehabilitation of this rural cross section of roadway for the length of the project. Defined lane widths complete with granular shoulders and the connectivity of new sidewalks and crossings will serve to improve vehicular and pedestrian safety.	\$425,874.00	\$430,000.00	\$500,090.00	\$0.00	\$0.00	\$70,090.00	May 01, 2013 December 10, 2014
	<i>Status:</i>	Ongoing							
Town of Fort Erie	Mathews Road Bridge & Bertie St Culvert Replacement	The replacement of this bridge is a result of a Bridge & Culvert Assessment which revealed that the existing structure is at the end of its service life. The replacement will renew this asset, reduce on-going maintenance cost & bring service levels back up to expected standards. The new design includes the installation of two steel pipes. Replacement reduces the risk of deteriorating material falling into & impacting the water course. The residents & public will benefit from this replacement.	\$28,160.00	\$139,598.00	\$141,799.00	\$0.00	\$0.00	\$2,201.00	August 29, 2013 October 31, 2014
	<i>Status:</i>	Ongoing							
Town of Fort Erie	Road resurfacing - High Street Service Improvements	Reconstruction of the water, storm, sanitary and road infrastructure due to significant deterioration as a result of the age and poor drainage of all project components.	\$399,834.00	\$399,834.00	\$400,003.00	\$0.00	\$0.00	\$169.00	March 06, 2014 July 16, 2014
	<i>Status:</i>	Ongoing							
Town of Fort Erie	Holloway Bay, Winger, Ott, Thunder Bay & Centralia Bridge Repairs	The work on these structures was identified in the Bridge and Culvert Assessment Report adopted by Council in 2011. The works will include total replacement of two structures, load capacity evaluation, railing improvements, deck condition survey and miscellaneous upgrades.	\$3,556.00	\$3,556.00	\$390,000.00	\$0.00	\$0.00	\$386,444.00	August 01, 2014 December 30, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Fort Erie	Road Resurfacing Program	To improve quality of roads in the Town, this will reduce maintenance cost and the use of dust suppressants and vehicle damage claims. Road works for 2014 are from recommendation in the Road Master Plan and are prioritized on the basis of a detailed visual inspection and the subsequent application of the Pavement Condition Index rating.	\$255,000.00	\$255,000.00	\$805,000.00	\$0.00	\$0.00	\$550,000.00	July 01, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
Town of Fort Frances	Road -Surface Treatment applications	This project involved the following; grinding the existing surface treatment application, adding additional granular "A" material to the roadways, shaping the longitudinal and cross-sectional profiles of the roadways and application of either a single or double course of emulsified (surface treatment) asphalt. The roadways included a section of Frog Creek Road, 8th Street, & 5th Street.	\$248,466.81	\$248,466.81	\$419,205.37	\$0.00	\$139,113.66	\$31,624.90	May 05, 2014 August 21, 2014
	<i>Status:</i>	Completed							
Town of Fort Frances	Reconstruction of 3rd Street from Crowe Avenue to Frenette Avenue	As a result of a substandard sanitary sewer line along 3rd Street East between Crowe Ave. and Frenette Ave. the entire two blocks of 3rd Street East was reconstruction including the replacement of the water, sanitary sewer, storm sewer and roadway infrastructure	\$288,996.47	\$288,996.47	\$691,578.47	\$0.00	\$0.00	\$402,582.00	October 01, 2013 November 27, 2014
	<i>Status:</i>	Ongoing							
Town of Fort Frances	Reconstruction of Sidewalk along 3rd Street East between Crowe Avenue and Frenette Avenue	As a result of replacing all the municipal infrastructure along 3rd Street East between Crowe Ave. to Frenette Ave., the north and south sidewalk along this section of 3rd Street East were removed. The sidewalk along the north side was replaced and the boulevard on the south side was landscaped and sodded.	\$166,139.06	\$166,139.06	\$166,139.06	\$0.00	\$0.00	\$0.00	October 01, 2013 November 27, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Municipality of French River	2014 Road Improvement Program - Turenne	The 2014 road improvement program was for the excavation, grading, earth ditching and reconstruction of Turenne road in Alban, Ontario from Hwy 64 (Sta. 0+000) to 15m past Dwy580 marker (Sta.2+990).	\$120,000.00	\$120,000.00	\$122,634.09	\$0.00	\$0.00	\$2,634.09	March 03, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of Front of Yonge	Road resurfacing - Cronk Woods Road	Tight blade surface of road to fill in holes and cracks, and apply a layer of surface treatment.	\$83,510.81	\$83,510.81	\$83,510.81	\$0.00	\$0.00	\$0.00	June 16, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of Frontenac Islands	8th Line Rd and Roads 95 & 96	Preparations are being readied for surface treatment of sections of the 8th Line Road, Road 96 and Road 95, two of which are the main roads within the Township. There will be new and replacement culverts as well as major ditching to divert and control drainage.	\$176,225.00	\$176,225.00	\$176,225.00	\$0.00	\$0.00	\$0.00	July 07, 2014 September 23, 2014
	<i>Status:</i>	Completed							
County of Frontenac	K&P Trail Development	Development of the K&P Trail has been a five-year process that began with major land acquisitions in 2007. In 2009, a Trails Master Plan and Implementation Plan were approved by Council. The development of this multi-use trail offers an alternative transportation network for our residents and visitors, links us into the Trans Canada Trail system, connects our communities, and provides healthy lifestyle and recreational opportunities	\$450,606.30	\$916,619.72	\$1,500,000.00	\$0.00	\$0.00	\$583,380.28	January 01, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Separated Town of Gananoque	Road Resurfacing (2013)	The resurfacing of several town streets by milling and removing a portion of the existing surface course of asphalt repairing any failing road base as necessary. Replacing the asphalt with 50 mm of HL3.	\$605,831.25	\$605,831.25	\$662,969.71	\$0.00	\$0.00	\$57,138.46	August 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Township of Georgian Bay	Construction-Lone Pine Road	Lone Pine Road has a 500M stretch that has poor surface, visibility and base issues. This is phase 2 of the project that began in 2013. The 2014 portion of the project included the remaining 800 m and focused on widening and raising the level of road.	\$70,000.00	\$70,000.00	\$352,123.00	\$0.00	\$0.00	\$282,123.00	January 06, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of Georgian Bluffs	Road Reconstruction (2014)	1)Conc 5 Derby will be fully reconstructed with new base granular material and hotmix asphalt with 1/2 meter-wide shoulders.	\$300,000.00	\$300,000.00	\$393,255.60	\$0.00	\$0.00	\$93,255.60	July 02, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Town of Georgina	Ravenshoe and Morton Sidewalk construction	Sidewalks at Metro Road, North Street, Ravenshoe Road and Morton Road	\$151,780.72	\$589,757.05	\$600,556.00	\$0.00	\$0.00	\$10,798.95	August 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Georgina	Road construction projects 2014	1) McCowan Road - Natural screening- overtime will reduce winter maintenance costs due to drifting snow. 2) McCowan Road-south end works - work with hydro and complete road rehabilitation and paving by the Ravenshoe intersection which is badly deteriorated. 3) Surface treatment of various roads - Maintaining safe roads and providing proper stopping and skid resistance. 4) Catering Road/Country mile lane slope stabilization-stabilizing road side slopes help to support the road base	\$208,394.66	\$208,394.66	\$302,000.00	\$0.00	\$0.00	\$93,605.34	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Georgina	Station Road & Ice Palace Sidewalk Construction	Sidewalk construction at Station Road and safe pedestrian sidewalk at Ice palace for Pedestrians	\$120,783.25	\$120,783.25	\$493,290.00	\$0.00	\$0.00	\$372,506.75	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Town of Goderich	2014 Road Reconstruction	2014 Road Reconstruction	\$479,000.00	\$479,000.00	\$2,100,000.00	\$0.00	\$0.00	\$1,621,000.00	April 30, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Gravenhurst	Narrows Road Bridge Deck Replacement	A combination of repairing or replacing the concrete in abutments, wingwalls and soffit. Replacing the exterior girders and first interior girder from south. The removal of the concrete deck coupled with repairs to facilitate girder replacement and coating of girders. The installation of new bridge barrier and guide rail on approaches with roadway drainage and surface improvements.	\$239,533.95	\$260,889.29	\$260,890.00	\$0.00	\$0.00	\$0.71	June 01, 2013 July 29, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Gravenhurst	Riley Lake Rd Culvert	A combination of the replacement of a failing 3400 mm culvert pipe to improve drainage and improved road surface.	\$180,584.00	\$201,500.38	\$296,944.04	\$0.00	\$0.00	\$95,443.66	July 01, 2013 August 19, 2014
	<i>Status:</i>	Ongoing							
Town of Gravenhurst	Slurry Seal	Road Surface Sealing of previous year base and surface reconstruction. Improvement of surface and road life is extended 5 to 7 years by applying a Slurry Seal Surface Treatment.	\$26,217.23	\$26,217.23	\$26,220.68	\$0.00	\$0.00	\$3.45	June 02, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of Gravenhurst	Peninsula Road	In situ road base pulverization and stabilization with an expanded asphalt double surface treatment and road drainage and base improvements.	\$261,930.87	\$261,930.87	\$562,000.00	\$0.00	\$0.00	\$300,069.13	April 01, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							
Township of Greater Madawaska	Flat Road rehabilitation	Pulverized the existing wear surface, had culvert replacement, ditching was required to create positive drainage, widening of the road surface, had horizontal and vertical realignment, new wear surface applied.	\$61,781.25	\$61,781.25	\$61,781.25	\$0.00	\$0.00	\$0.00	May 05, 2014 September 26, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Greater Napanee	Road Rehabilitation (2012)	The new roadway cross section will provide for improved width and cross fall thus improving safety of the traveling public. New surface will reduce the winter maintenance operations thus reducing overall maintenance expenditure, cleaner air and a reduction in green house emissions.	\$106,912.96	\$788,252.23	\$800,000.00	\$0.00	\$0.00	\$11,747.77	March 05, 2012 November 28, 2014
	<i>Status:</i>	Completed							
City of Greater Sudbury	Road Reconstruction/Rehabilitation/Resurfacing (2013)	These projects involve the reconstruction/expansion of the roadways which will result in a smoother ride, better fuel economy and encourage the use of alternate transportation methods through improved pedestrian and cyclist corridors. Projects have been shown as completed as of December 31, 2014 as gas tax funds which have been budgeted have been earned. However, projects will still incur costs in 2015 in order to complete the road projects with budgeted tax levy dollars.	\$3,671,472.74	\$7,959,527.00	\$9,112,288.57	\$0.00	\$0.00	\$1,152,761.57	May 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Greater Sudbury	Roads Projects - 2014	Road projects include road reconstruction, rehabilitation and resurfacing. The projects increases the life span of the infrastructure and reduces energy requirements. The reduced energy requirements contribute to cleaner air and/or reduced greenhouse gas emissions. The projects also result in a smoother ride and better fuel economy. Federal Gas Tax funds budgeted has been earned by the end of 2014, however, projects will be completed in 2015 with budgeted tax levy dollars.	\$7,724,527.00	\$7,724,527.00	\$13,006,271.49	\$0.00	\$0.00	\$5,281,744.49	April 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Grey Highlands	Road Resurfacing/Reconstruction Projects 2014	Asphalt reconstruction on this section of road, plus additional single surface treatment on two other sections of road in the Municipality.	\$164,392.00	\$164,392.00	\$378,168.00	\$0.00	\$0.00	\$213,776.00	November 28, 2014 October 26, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Grey Highlands	2014 Surface Treatment Projects	Single Surface Treatment - Road 170 Hwy 10 to Durham Road B -3.4 km Single Surface Treatment - Pretty River Road Grey Road 31 to Blue Mountain-Osprey Townline - 3.3 km Asphalt Reconstruction - Road 19 Eastback to Hwy 10 - 2.6 km	\$136,043.13	\$136,043.13	\$151,029.90	\$0.00	\$0.00	\$14,986.77	June 01, 2014 October 26, 2015
	<i>Status:</i>	Ongoing							
County of Grey	Road resurfacing	These roads are being resurfaced, either via Pulverizing & Paving or Preventative Overlays.	\$4,979,000.00	\$4,979,000.00	\$5,649,881.58	\$0.00	\$0.00	\$670,881.58	January 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
County of Grey	Culvert 15 replacement	Replacement of Culvert 15 that provides water flow under the CP recreational trail.	\$18,444.00	\$18,444.00	\$18,444.00	\$0.00	\$0.00	\$0.00	April 01, 2014 October 01, 2014
	<i>Status:</i>	Completed							
City of Guelph	Structural Rehabilitation - Various locations	Structural rehabilitation of existing city buildings RD0284	\$13,823.74	\$70,600.96	\$150,000.00	\$0.00	\$0.00	\$79,399.04	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Guelph	Road Rehabilitation & Drainage - various streets	Road Rehabilitation, Road Drainage improvements, watermain replacement, storm sewer and sanitary sewer repairs	\$1,933,243.21	\$3,510,627.58	\$10,411,000.00	\$0.00	\$0.00	\$6,900,372.42	May 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Guelph	Bridge repairs - Speedvale Ave	Bridge Repairs	\$176,795.39	\$410,606.71	\$1,000,000.00	\$0.00	\$0.00	\$589,393.29	May 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Guelph	Road resurfacing - asphalt replacement	Asphalt replacement	\$1,632,084.81	\$5,882,829.76	\$11,091,000.00	\$0.00	\$0.00	\$5,208,170.24	May 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Guelph/Eramosa	Road Resurfacing - Speedvale Ave. W	The project consisted of full reconstruction of approximately one km of asphalt rural road. This section of Speedvale Ave through the Township has an AADT Range of 8,000 to 9,999 vehicles per day. The pavement condition was poor and identified in need of improvement in the Road Needs Study. The project utilized 30% RAP in both the base (HL8) and surface (HL4) asphalt courses. The completed project will provide a safe and serviceable road that will maximize sustainability for future use.	\$589,110.36	\$595,052.40	\$651,189.79	\$0.00	\$0.00	\$56,137.39	July 10, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Haldimand County	Road Resurfacing - McKenzie Road (2013)	Road resurfacing including the placement of cold recycled asphalt pavement and new hot mix asphalt overlay. The pavement will be widened to construct a paved shoulder to be used for bicycle traffic. There are also improvements to road drainage and culvert replacement/rehabilitations.	\$9,049.85	\$669,374.64	\$1,848,900.00	\$0.00	\$0.00	\$1,179,525.36	June 01, 2013 March 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	Granular Road Conversion - Towline Rd (2013)	Part of the Granular Road Conversion program. Phase 1 in 2013 to include installation/replacement of required culverts and ditching to provide adequate drainage. Total project completion for Townline Road West (River Road to end, Dry Lake Rd to Road 20 and Dry Lake Rod to River Road)estimated fo 2016.	\$1,044,882.15	\$1,211,220.17	\$1,399,100.00	\$0.00	\$0.00	\$187,879.83	June 01, 2013 March 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	Granular Road Conversion - Broad Street	Granular Road Conversion Program projects including the provision of culverts and ditching to provide drainage	\$228,263.48	\$286,760.47	\$331,400.00	\$0.00	\$0.00	\$44,639.53	April 02, 2012 June 30, 2015
	<i>Status:</i>	Ongoing							
County of Haliburton	Road Resurfacing - County Road 648	Road Resurfacing - 10km of County Road 648 including in place processing of existing asphalt and granular base and new hot mix paving. Pave shoulder to provide safety for active transportation. Pavement resurfacing projects improve quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$506,227.89	\$506,227.89	\$1,954,315.06	\$0.00	\$0.00	\$1,448,087.17	July 02, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Halton Hills	Complete culvert replacement - Conc. V	Replacement of a narrow single lane road culvert with 2-lane box culvert. Existing culvert needs rehabilitation and is deficient in road width. Widening the road will improve the safety of the roadway operation.	\$1,375.80	\$178,510.26	\$362,500.00	\$0.00	\$0.00	\$183,989.74	January 01, 2009 December 31, 2014
	<i>Status:</i>	Completed							
Town of Halton Hills	Reconstruction of 27 Side Road Bridge	The age and unique construction of the stone bridge makes it expensive and technically difficult but not impossible to repair it to a condition that allows for typical vehicular use. Several rehabilitation options exist that range from only improving aesthetics, pedestrian use only, to vehicle use. Each successive increase in turn increases the cost. The 27 Side road redesign & cost options project will provide the cost of each alternative.	\$81,219.37	\$732,774.60	\$850,000.00	\$0.00	\$0.00	\$117,225.40	October 21, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Halton Hills	Complete Bridge replacement - Maria St & Lot 29 Bridge	Bridge carries Maria Street over abandoned railway line which is currently used by pedestrians. Bridge will be replaced with a culvert which will allow pedestrian movement below and allow vehicle access to neighbourhood along Maria St. The bridge is the only permanent entrance to Poplar Avenue, Crescent Street and Fairview Avenue.	\$1,296.72	\$792,198.28	\$1,131,227.45	\$0.00	\$0.00	\$339,029.17	January 01, 2010 October 01, 2014
	<i>Status:</i>	Completed							
Town of Halton Hills	Complete Road Reconstruction - Main St Glen Williams	Complete road reconstruction including hot mix asphalt pavement, road base granular as required, installation of storm sewers plus storm water quality improvement.	\$648.36	\$175,608.95	\$914,000.00	\$0.00	\$0.00	\$738,391.05	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Halton Hills	Road Resurfacing – Hot Mix Asphalt resurfacing (2013)	Combination of Surface Treatment 2013, 4th line asphalt upgrade and 17 SdRd road resurfacing.	\$575,855.36	\$938,115.17	\$1,358,000.00	\$0.00	\$0.00	\$419,884.83	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Halton Hills	2014 Road Resurfacing - Various Locations	Road resurfacing hot mix asphalt resurfacing.	\$804,405.19	\$804,405.19	\$1,326,000.00	\$0.00	\$0.00	\$521,594.81	May 14, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Halton Hills	Miller Street Bike Lane - Main & Argyll	The installation of bike lanes on Miller Street between Main Street & Argyll Road. The installations of the bike lanes will improve cyclist safety as well as providing a forum for active transportation.	\$84,437.93	\$84,437.93	\$150,000.00	\$0.00	\$0.00	\$65,562.07	April 01, 2014 October 30, 2015
	<i>Status:</i>	Ongoing							
Town of Halton Hills	Mountainview Rd/Delrex Blvd Intersection Implementation	The installation of opposing left hand turn lanes on Delrex Blvd at the Mountainview Road & Delrex Blvd intersection.	\$20,057.96	\$20,057.96	\$370,000.00	\$0.00	\$0.00	\$349,942.04	March 01, 2010 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Region of Halton	Neyagawa Boulevard Widening & Improvements (Project #5278)	Class EA for the widening of 3.0km of Neyagawa Blvd (Regional Road 4) from 2 to 4 lanes between Dundas St (Regional Rd 5) and Burnhamthorpe Rd (Regional Rd 27) in the Town of Oakville. Includes provision for a minimum 4.2 m wider shared curb lane to accommodate cyclists. In areas with high cycling volume a minimum 1.2 m delineated cycling lane may be provided.	\$132,324.00	\$1,146,400.00	\$21,320,000.00	\$0.00	\$0.00	\$20,173,600.00	November 01, 2006 December 31, 2019
	<i>Status:</i>	Ongoing							
Region of Halton	Ninth Line Widening & Improvements (Project #s 5280/R2390B)	Class EA for the widening of Ninth Line (Regional Rd 13) from 2 to 4 lanes between Upper Middle Rd (Regional Rd 38) and Dundas St (Regional Rd 5) - approximately 2.0 km. Includes provision for a minimum 4.2 m wider shared curb lane to accommodate cyclists.	\$232,796.00	\$725,000.00	\$15,149,447.00	\$0.00	\$0.00	\$14,424,447.00	June 01, 2007 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	Project ID #5191, 5261 and 5387 – Dundas Street	Detail design and construction for the widening of 4.1 km of Dundas St (Regional Road 5) from four to six lanes between Oak Park Blvd to Hwy 403. The need for additional capacity in this section of the corridor was confirmed as part of the Class Environmental Assessment (EA) Study which was filed in October 2004.	\$1.00	\$1,700,000.00	\$33,265,000.00	\$0.00	\$0.00	\$31,565,000.00	September 01, 2009 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	Widening and Realignment - Tremaine Road	The Region of Halton Official Plan and the Transportation Master Plan envision Tremaine Road as a major north-south arterial providing regional connection west of the Town of Milton. A new Tremaine Road interchange at Highway 401 is also planned and currently in detailed design. Tremaine Road is currently a rural north-south two-lane arterial road (Regional Road 22).	\$3,003,362.00	\$3,992,400.00	\$84,846,000.00	\$0.00	\$0.00	\$80,853,600.00	January 01, 2011 December 31, 2019
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Region of Halton	Project ID #3942 – Dundas Street - Widening 4 to 6 lanes from Bronte to Proudfoot	Dundas Street in Oakville will be widened from 4 to 6 lanes from Bronte Road to Proudfoot Trail. The most significant output from this project will be the development of a sustainable transportation corridor, which minimizes impacts on the environment (e.g. air quality). To meet the gas tax funding criteria the project will utilize recycled materials and install turning lanes and traffic lights to improve traffic flow.	\$896,160.00	\$896,160.00	\$31,323,505.00	\$0.00	\$0.00	\$30,427,345.00	January 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Region of Halton	Project ID #5184 – RR25 - Widening 2 to 4 lanes from Highway 407 to Britannia	Regional Road 25 will be widened from 2 to 4 lanes from Highway 407 to Britannia and the intersection at Lower Base Line will be re-aligned. The most significant output from this project will be the development of a sustainable transportation corridor, which minimizes impacts on the environment (e.g. air quality). To meet the gas tax funding criteria the project will utilize recycled materials and install turning lanes and traffic lights to improve traffic flow.	\$3,096,240.00	\$3,096,240.00	\$27,618,784.00	\$0.00	\$0.00	\$24,522,544.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	R3038B – Asphalt Resurfacing Program	Removal of existing surface of various sections of Guelph Line and replacement with a higher strength make up in order to enhance level of service and improve the ability of the roadway to handle new and future traffic demands. Paved shoulder were added were possible to increase pedestrian and bicycle safety.	\$529,008.00	\$529,008.00	\$570,649.00	\$0.00	\$0.00	\$41,641.00	September 23, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Hamilton	Road Reconstruction & Resurfacing - Burlington Street	The reconstruction of approximately 12.4 lane kilometres of roadway will be required due to roadway structural failure. Method – remove existing asphalt pavement, cold in place application to granular base, and replace with surface hotmix asphalts and improve the surface profile (crossfall) for approximately 12.4 lane kilometres of roadway.	\$796,918.15	\$2,085,991.92	\$3,500,000.00	\$0.00	\$0.00	\$1,414,008.08	November 15, 2012 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Hamilton	Road Resurfacing/Reconstruction (2012)	Road and sidewalk reconstruction with associated works.	\$2,712,202.59	\$28,753,084.76	\$40,565,000.00	\$0.00	\$0.00	\$11,811,915.24	March 05, 2012 September 30, 2015
	<i>Status:</i>	Ongoing							
City of Hamilton	2013 Road Resurfacing & Rehabilitation	Road and sidewalk reconstruction with associated works.	\$5,184,779.09	\$16,735,466.64	\$25,500,000.00	\$0.00	\$0.00	\$8,764,533.36	March 18, 2013 November 30, 2015
	<i>Status:</i>	Ongoing							
City of Hamilton	2013 Bridge Reconstruction and Rehabilitation	Bridge replacement, construction of new piers and superstructure and associated road reconstruction.	\$488,154.41	\$4,411,555.28	\$5,300,000.00	\$0.00	\$0.00	\$888,444.72	May 13, 2013 May 31, 2015
	<i>Status:</i>	Ongoing							
City of Hamilton	2014 Bridge Replacements	Replacement of existing bridges	\$344,787.04	\$344,787.04	\$6,200,000.00	\$0.00	\$0.00	\$5,855,212.96	April 12, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Hamilton	2014 Road Resurfacing & Reconstruction	Road and sidewalk reconstruction and associated works	\$21,170,035.11	\$21,170,035.11	\$40,450,000.00	\$0.00	\$0.00	\$19,279,964.89	April 14, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							
City of Hamilton	2014 Pedestrian Bridge	Replacement of Pearl Street pedestrian bridge	\$958,161.13	\$958,161.13	\$1,000,000.00	\$0.00	\$0.00	\$41,838.87	April 15, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							
Township of Harley	Gravel Resurfacing 2014	The project consist in crushing gravel and to spread over Sales Barn Road from 119160 to 119240, Pipeline Rd from 239000 to 239160 and Garden Rd from 219641 to 219960.	\$32,117.07	\$32,117.07	\$49,939.00	\$0.00	\$0.00	\$17,821.93	July 02, 2014 August 13, 2014
	<i>Status:</i>	Completed							
Municipality of Hastings Highlands	East, Dam & Mounteney Roads Gravel Resurfacing and Culvert Replacement	We will be applying new gravel to the roads using quarried material and replacing two culverts 6x60 foot culverts.	\$350,310.54	\$350,310.54	\$350,310.54	\$0.00	\$0.00	\$0.00	June 09, 2014 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Hastings	Rehabilitation of Old Highway 2	Road rehabilitation of Old Highway 2 from King's Highway 49 to the western limit of the Town of Deseronto. The project is 2,400 in length and 7 m in width and will include a 1 m paved cycle lane. The materials will be 50mm surface lift hot mix.	\$250,000.00	\$250,000.00	\$459,705.00	\$0.00	\$0.00	\$209,705.00	February 28, 2014 August 31, 2014
	<i>Status:</i>	Completed							
Township of Havelock-Belmont-Methuen	Bridge replacement - Plato Creek Bridge (2012)	Replace Plato Creek bridge. The bridge will increase to two lanes from one, lengthen span, add guiderails and replace the full deck.	\$78,494.00	\$78,494.00	\$500,000.00	\$0.00	\$250,000.00	\$171,506.00	April 01, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Hawkesbury	Road Reconstruction - Spence Avenue	Removal of existing asphalt which is deteriorated & resurface.	\$44,532.14	\$131,104.78	\$131,104.78	\$0.00	\$0.00	\$0.00	August 27, 2012 June 30, 2014
	<i>Status:</i>	Completed							
Town of Hawkesbury	Road Resurfacing - Tupper & Cameron Streets	Removal of existing asphalt which is deteriorated & to be resurfaced.	\$471,957.51	\$1,060,756.89	\$1,060,756.89	\$0.00	\$0.00	\$0.00	April 01, 2013 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Hearst	Fitness Trail to Clotuiers Road South	A section of the Fitness needed repairs in order to be safe for pedestrians.	\$38,484.27	\$38,484.27	\$38,484.27	\$0.00	\$0.00	\$0.00	May 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Town of Hearst	Morin, Bégin, Bosnick, Collin McNee, Dillon	Rural roads were repaired for safety related issues.	\$213,757.32	\$213,757.32	\$228,315.83	\$0.00	\$0.00	\$14,558.51	March 30, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Municipality of Highlands East	Road Resurfacing & road base improvements - Magnificent Rd	Road ditches will be blasted, the existing culverts will be replaced, and additional gravel will be added to improve the strength of the road base and aid in reshaping the section for smoothness and cross fall corrections. The entire length of the road will be surface treated.	\$96,607.68	\$96,607.68	\$245,341.37	\$0.00	\$0.00	\$148,733.69	September 09, 2013 September 30, 2014
	<i>Status:</i>	Completed							
Township of Horton	Gravel Rd Rehab - Cobus and Johnston Rds	Rehabilitation and gravel resurface treatment of a minimum of 4" of granular M.	\$40,000.00	\$40,000.00	\$51,234.11	\$0.00	\$0.00	\$11,234.11	September 02, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Horton	Thomson Road Rehabilitation	Road and structure rehabilitation, including engineering drawings, tender packages, replacement of cross road culverts, grind the asphalt surface, bed upgrades, add a lift of granular and resurface with Hot Mix Asphalt.	\$9,623.78	\$9,623.78	\$14,057.38	\$0.00	\$0.00	\$4,433.60	January 02, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Township of Howick	Reconstruction Alma Street, Gorrie	This project is for the complete reconstruction of 635 meters of existing gravel street to urban standards. The project includes paving, concrete gutters, proper drainage and 455 meters of storm sewers. The project will be in two phases: 2013 Phase is the underground work and granulars: 2014 Phase is the paving, concrete gutters and final restoration. The work is on alma Street south from north of Mill Street to James Street (410m), some work on Mill Street (35m), - to be continued in comments	\$150,716.61	\$391,621.86	\$479,000.00	\$0.00	\$0.00	\$87,378.14	September 12, 2013 July 31, 2014
	<i>Status:</i>	Ongoing							
Township of Hudson	Surface Treatment 2014	To apply a single application of surface at different places on Road A and Hillview Rd for a total of 2.5 kilometres.	\$28,322.80	\$28,322.80	\$51,938.86	\$0.00	\$0.00	\$23,616.06	August 01, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Town of Huntsville	Sidewalks (2014)	Various sidewalks, based on needs identified. Replaced existing sidewalk panels with new panels. Approximately 750 linear meters was replaced.	\$106,551.31	\$106,551.31	\$106,551.31	\$0.00	\$0.00	\$0.00	March 31, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Huntsville	Road Resurfacing - Middaugh Road	Base stabilization and double surface treatment (replaced the existing surface with a new surface).	\$52,771.00	\$52,771.00	\$52,771.00	\$0.00	\$0.00	\$0.00	March 31, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Huntsville	Gravel Resurfacing	Two types of surfaces (gravel and Highfloat). Placed a 6" lift of gravel on the road. On the highfloat section they did some base stabilization and double surface treatment. (replaced the existing surface with a new surface).	\$259,835.00	\$259,835.00	\$259,835.00	\$0.00	\$0.00	\$0.00	March 31, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Huron East	Replacement of Structures (T17 /T22/T20/G1)	The existing 3.1m span slab bridge with standard concrete culvert extensions is being replaced with a 3m corrugated steel pipe. A load limit of 10 tonnes has been placed on the existing structure. Although the road is open, the load limit causes any traffic, with loads exceeding the limit, to detour around this road. The replacement of this structure eliminates the load limit restriction on this road thus eliminating the need for traffic exceeding the load limit to detour around this road.	\$318,627.04	\$478,613.22	\$503,288.75	\$0.00	\$0.00	\$24,675.53	May 06, 2013 December 31, 2014
	<i>Status:</i>	Completed							
County of Huron	14-301 County Rd 4 - resurfacing	A 14 km section of County Rd 14 is being resurfaced using cold in-place recycling and placement of hot mix asphalt pavement. This project was identified through the asset management plan as its condition rating warranted resurfacing in order to extend the useful life of the project thereby avoiding complete reconstruction of the road. This project will improve the quality of the environment through reduced greenhouse gas emissions.	\$1,747,676.32	\$1,747,676.32	\$1,765,656.08	\$0.00	\$0.00	\$17,979.76	June 02, 2014 July 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Huron-Kinloss	Concession 6 Corridor Bridge Rehabilitation	Project includes replacement of concrete curb and railings, patch repair and concrete overlay of deck, waterproof and repaving of deck, installation of steel beam guide rail on approaches. The grade on approaches will also be changed to better match road slope to improve safety.	\$201,266.23	\$201,266.23	\$201,266.23	\$0.00	\$0.00	\$0.00	December 02, 2013 November 11, 2014
	<i>Status:</i>	Completed							
Township of Ignace	Resurfacing of Roads (2014)	The asphalt was pulverized and removed along with unsuitable base and subgrade material. Granular B and granular A were added to rebuild the base to achieve new longitudinal grades and improve crossfall. Catch basins and storm weres were added to improve drainage. Besides the two lanes, swales were paved to reduce runoff infiltration into the base material. These projects was completed in 2011. Gas tax funds are being used to help pay the debt the Township incurred for the project.	\$71,954.32	\$71,954.32	\$3,873,130.52	\$1,195,367.05	\$1,195,367.05	\$1,410,442.10	May 31, 2010 June 30, 2011
	<i>Status:</i>	Ongoing							
Town of Ingersoll	Road Resurfacing/Rehabilitation - King Street East	Major rehabilitation and removal of existing asphalt to the King St. East roadway from Hall Street to Harris Street. Work includes minor removal of inadequate granular base, putting back the cross fall of 2%, manhole adjustments and curb and gutter repair.	\$117,100.00	\$117,100.00	\$121,287.00	\$0.00	\$0.00	\$4,187.00	July 14, 2014 August 01, 2014
	<i>Status:</i>	Ongoing							
Town of Ingersoll	Whiting Street- Top Coat Asphalt	Topcoat Asphalt placement with Super Pave 12.5 warm mix including base repairs, manhole adjustments and curb and gutter repairs. This work will include dedicated bicycle lanes as part of the Town's Cycling Master Plan.	\$182,800.00	\$182,800.00	\$212,818.00	\$0.00	\$0.00	\$30,018.00	July 28, 2014 September 19, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Ingersoll	King Street West Major Rehabilitation	Major rehabilitation and removal of existing asphalt to the King St. West roadway from Thames Street to Merritt Street. Work includes minor removal of inadequate granular base, putting back the cross fall of 2%, manhole adjustments and curb and gutter repair.	\$300,400.00	\$300,400.00	\$309,034.00	\$0.00	\$0.00	\$8,634.00	June 11, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
Town of Innisfil	Road Surfacing - Carson Ave	Road Surfacing – Hard surfaced roads provide safe and serviceable structures that maximize sustainability for future use. Hard surfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and water.	\$2,607.59	\$42,135.07	\$44,718.82	\$0.00	\$0.00	\$2,583.75	July 01, 2013 May 30, 2014
	<i>Status:</i>	Completed							
Town of Innisfil	Road Resurfacing - Ewart Street & King Street North	Road Resurfacing- Hot mix asphalt pavement to provide safe, serviceable road pavements that maximize sustainability for future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and water.	\$507,181.83	\$1,593,935.82	\$1,628,510.97	\$0.00	\$0.00	\$34,575.15	July 01, 2013 May 31, 2015
	<i>Status:</i>	Ongoing							
Town of Innisfil	Road Surfacing 2014 - Gravel to Asphalt	Road Surfacing – Upgrading to hardtop asphalt surfacing of gravel roads. Hard surfaced roads provide safe and serviceable structures that maximize sustainability for future use. Road Resurfacing – Hot Mix Asphalt pavement to provide safe and serviceable road pavement that maximize sustainability for future use. Pavement resurfacing and hard surfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and water.	\$853,813.13	\$853,813.13	\$2,020,613.10	\$0.00	\$137,471.83	\$1,029,328.14	June 02, 2014 October 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of James	Gravel Crushing	The Township of James hired the services of Miller Paving Northern to crush approximately 8 metric tonnes of gravel and stockpile the aggregate at the Municipal Landfill Site. This gravel will be used to resurface municipal roads as required. Ontario Street is scheduled for resurfacing in 2015.	\$38,868.96	\$38,868.96	\$38,869.00	\$0.00	\$0.00	\$0.04	September 18, 2014 October 16, 2014
	<i>Status:</i>	Completed							
Township of Jocelyn	Road Resurfacing – Hot Mix Asphalt (2013)	The municipality's ongoing resurfacing project would be enhanced by the contribution of the Federal Gas Tax allocation. Resurfacing involves improving the oil and chip layer on the road and may include realignment, ditching, new culverts.	\$14,178.89	\$31,172.85	\$153,374.00	\$0.00	\$0.00	\$122,201.15	May 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
Township of Johnson	Bridge structure replacement (2013)	The replacement of a deteriorated steel plated culvert on the Desbarats River structure in the Township of Johnson.	\$74,100.00	\$74,100.00	\$390,000.00	\$0.00	\$315,900.00	\$0.00	July 07, 2014 November 10, 2014
	<i>Status:</i>	Completed							
Town of Kapuskasing	Road Resurfacing - Clark/Kent	Road resurfacing of Clark & Kent for a distance of approximately 500 metre at 8 metres wide	\$145,041.37	\$145,041.37	\$145,041.37	\$0.00	\$0.00	\$0.00	September 26, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Kawartha Lakes	Hot Mix and Urban /Rural Resurfacing	Hot Mix Asphalt and Resurfacing at appropriate life cycle to maintain the road with a smooth surface can reduce the total energy required as the pavement will require less work to rehabilitate.	\$5,447,844.00	\$5,447,844.00	\$11,236,397.00	\$0.00	\$0.00	\$5,788,553.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Kenora	Downtown Revitalization Phase III	Resurfacing Second Street South following replacement of old cast iron and clay line water, sewer and storm water systems. The project will completed in 2015 however no gas tax funds will be used to complete the project.	\$1,292,564.23	\$1,292,564.23	\$6,800,000.00	\$1,633,209.96	\$1,814,496.27	\$2,059,729.54	June 02, 2014 December 12, 2014
	<i>Status:</i>	Completed							
City of Kenora	Bridge rehabilitation 2014	This project is composed of 2 bridge projects. The concrete rehabilitation work on the Winnipeg River West Branch Bridge was completed. The design work on the Keewatin Channel Bridge was started in 2014 and will be completed in 2015. The 'End of Construction' and 'End of Project Financing' dates refer to the Keewatin Channel Bridge project.	\$963,120.30	\$963,120.30	\$963,120.30	\$0.00	\$0.00	\$0.00	June 02, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
Township of Kerns	Borgford Bridge Replacement	The project consist in replacing the existing Borgford Bridge with a new single lane bridge which will have one span.	\$72,648.01	\$72,648.01	\$1,326,479.85	\$0.00	\$1,193,831.84	\$60,000.00	June 03, 2014 December 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Kerns	Crushing Gravel for Uno Park Road	The project consist in reconstructing part of Uno Park Road, by applying some 2' minus and some granular M material. for 1.2 km.	\$8,565.83	\$8,565.83	\$33,908.33	\$0.00	\$0.00	\$25,342.50	July 07, 2014 September 26, 2014
	<i>Status:</i>	Completed							
Township of Killaloe, Hagarty & Richards	North Street Rehabilitation	The existing pavement will be removed and replaced with hot mix pave.	\$47,483.79	\$47,483.79	\$50,395.50	\$0.00	\$0.00	\$2,911.71	April 08, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Township of King	Road Resurfacing - 11th Concession	Road Resurfacing. To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$24,865.30	\$778,573.92	\$1,595,976.07	\$0.00	\$0.00	\$817,402.15	January 01, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							
Township of King	Dufferin Street Bridge	Bridge replacement	\$125,347.79	\$125,347.79	\$2,606,011.21	\$0.00	\$0.00	\$2,480,663.42	January 01, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of King	Church Street Rebellion Way to Main	Road reconstruction	\$1,815.88	\$1,815.88	\$2,800,000.00	\$0.00	\$0.00	\$2,798,184.12	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of King	Culvert 210 King Caledon Road Design	Culvert Replacement	\$18,121.21	\$18,121.21	\$20,000.00	\$0.00	\$0.00	\$1,878.79	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of King	Culvert 219 19th West of Hwy 27	Culvert Replacement	\$17,265.63	\$17,265.63	\$195,000.00	\$0.00	\$0.00	\$177,734.37	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of King	10th Concession King Road to King Boundary	Road Reconstruction for Resident Safety	\$214,209.12	\$214,209.12	\$330,000.00	\$0.00	\$0.00	\$115,790.88	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of King	Scott Crescent	Road Reconstruction for Resident Safety	\$7,744.92	\$7,744.92	\$130,000.00	\$0.00	\$0.00	\$122,255.08	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of King	Winter Road	Road Reconstruction for Resident Safety	\$6,241.52	\$6,241.52	\$40,000.00	\$0.00	\$0.00	\$33,758.48	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of King	Collard Drive	Road Reconstruction for Resident Safety	\$22,427.82	\$22,427.82	\$300,000.00	\$0.00	\$0.00	\$277,572.18	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Kingston	Road Reconstruction (2011)	Alfred/ Division/Johnson/Ontario & West Sts/Westbrook/Evelyn/Cranbrook Sts. Road Reconstruction (Alfred/Charles/Rideau/Cataraqui Sts). John Counter Boulevard.	\$21,863.38	\$7,574,142.38	\$23,124,346.00	\$0.00	\$0.00	\$15,550,203.62	April 11, 2011 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Kingston	2013 Road Reconstruction	This program involves storm sewer upgrades and road rehabilitation. Projects (93305, 93401, 93404 & 93402).	\$1,326,237.36	\$3,202,919.36	\$3,736,126.00	\$0.00	\$0.00	\$533,206.64	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Kingston	2013 Bridges & Culverts	Rehabilitation of bridge structures. Projects (92307).	\$665,860.63	\$744,157.63	\$4,050,131.00	\$0.00	\$0.00	\$3,305,973.37	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Kingston	2014 Bridges & Culverts	Rehabilitation of two bridge structures (94305)	\$460,741.30	\$460,741.30	\$3,696,869.00	\$0.00	\$0.00	\$3,236,127.70	June 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Kingston	2014 Road Rehabilitation	Road Rehabilitation including crack sealing (93433)	\$630,505.43	\$630,505.43	\$644,000.00	\$0.00	\$0.00	\$13,494.57	June 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Kingston	2014 Road Reconstruction	This program involves storm sewer upgrades and road rehabilitation. Projects (92470 & 93404)	\$2,639,141.04	\$2,639,141.04	\$7,615,000.00	\$0.00	\$0.00	\$4,975,858.96	April 15, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Kingsville	2014 Road Program	These roads have been identified by the municipality's Roads Needs Study. Method – Pulverizing of the existing lifts of tar and chip for recycle use as road base, placing 150 – 200 mm. additional Granular A to improve base and placing 2 lifts of new tar and chip improving overall drainage and surface crown. Benefits & Beneficiaries The Ride Comfort Rating (RCR) will improve from 3 to 8 after reconstruction. The new smooth road improves fuel economy and reduces vehicle emissions.	\$1,017,088.59	\$1,017,088.59	\$1,096,493.53	\$0.00	\$0.00	\$79,404.94	May 02, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Town of Kirkland Lake	Road resurfacing - Government Rd.	Road resurfacing along Government Rd in Kirkland Lake. Work will include section milling and resurfacing along Government road from Kirkland Street to Allen Ave. Approximately 11,500 m2 area, approximately 1,500 tonnes asphalt. Government road is the connecting link on Hwy. 66 through Kirkland Lake.	\$349,911.63	\$349,911.63	\$349,911.63	\$0.00	\$0.00	\$0.00	June 02, 2014 November 30, 2014
	<i>Status:</i>	Completed							
City of Kitchener	Road Reconstruction (2011)	Work to be completed includes replacement of existing road base, asphalt paving, concrete curb and gutter, concrete sidewalks and related restoration. The proposed infrastructure will provide benefits to the pedestrian areas, landscaping and vehicle traffic within project limits.	\$17,307.00	\$1,377,289.00	\$3,609,430.00	\$0.00	\$0.00	\$2,232,141.00	January 01, 2010 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Kitchener	Surface Reconstruction - Lang Crescent & Water Street S	The work to be completed includes the replacement of the road surface, including replacement of the existing granular road base, asphalt paving, concrete curb and gutter work, concrete sidewalks and related restoration. The proposed infrastructure work will provide a smoother road, which improves fuel economy, and attractive and functional sidewalks promote walking.	\$1,028,392.00	\$1,386,142.00	\$2,590,613.00	\$0.00	\$0.00	\$1,204,471.00	December 31, 2007 September 30, 2016
	<i>Status:</i>	Ongoing							
City of Kitchener	Bridge Rehabilitation (2012) - Stirling Avenue & Huron Road	Various work such as patch repairs, sealant replacement, handwell cover replacement, asphalt crack repair, sidewalk replacement as well as other structural items. Structural rehabilitation of bridges reduces the impact of new construction on the environment, as it extends the life span of the bridge for several decades.	\$52,469.00	\$1,287,283.00	\$1,606,898.00	\$0.00	\$0.00	\$319,615.00	March 04, 2012 December 30, 2016
	<i>Status:</i>	Ongoing							
City of Kitchener	Shirk Place Bridge Rehab	Based on recent bridge evaluations and studies, it was recommended that the following work was required for the Shrik Place Bridge: repair girder ends and convert to semi-integral abutment details, replace abutment bearings, replace parapet walls and railings, concrete patch repair on abutments, wing walls and deck soffits, repave and waterproof asphalt wearing surface, and repair gabion baskets.	\$344,612.00	\$479,612.00	\$791,438.00	\$0.00	\$0.00	\$311,826.00	June 19, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Kitchener	Construction of Margaret Avenue Bridge	This bridge has been closed since June 2013 due to a structural engineering report suggesting that the bridge could suddenly fail due to it's design. The bridge has since been demolished, and the City is working to design and build a new bridge, as this is a vital commuter route.	\$837,972.00	\$837,972.00	\$6,410,427.00	\$0.00	\$0.00	\$5,572,455.00	June 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Kitchener	Road Sealing 2014	This road rehabilitation program consists of application of a bitumen/granular slurry seal on road surfaces. All work locations are identified with the City's Pavement Management Application (PMA) through: - Collection of current pavement condition data of the City's road network - Estimation of the future condition of the road network based on expected rate of deterioration	\$115,930.00	\$115,930.00	\$218,309.00	\$0.00	\$0.00	\$102,379.00	July 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Kitchener	Bridge Repairs 2014	The work to be done includes maintenance of existing bridges within the city. the work is required to keep the city's bridges in a safe operating condition. To meet provincial regulation requirements, a bi-annual inspection of City bridges was carried out in 2012. Based on the recommendations from this inspection, the above bridges were selected for routine maintenance work.	\$49,759.00	\$49,759.00	\$73,798.00	\$0.00	\$0.00	\$24,039.00	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Kitchener	Community Trails & Pedestrian Bridges 2014	To encourage citizens to utilize existing trails, the following items are the focus of the work being performed - improved and upgraded surfacing on priority routes, improved signage, road crossing improvements, complete key links for continuity and connections through the city and improved connections with "on-road" cycling routes.	\$226,772.00	\$226,772.00	\$543,463.00	\$25,000.00	\$0.00	\$291,691.00	March 04, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Kitchener	Major Sidewalk Repair 2014	Sidewalk repair is required due to cracking and heaving from tree roots, vehicle loading at driveway entrances and freezing temperatures. These heaves make it difficult for pedestrians to utilize the sidewalk, as they increase the likelihood of trip and fall accidents. Therefore, the city is required to inspect and repair these cracks and heaves, otherwise citizens will choose to drive as opposed to walk.	\$266,517.00	\$266,517.00	\$598,991.00	\$0.00	\$0.00	\$332,474.00	January 28, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Kitchener	Road Resurfacing 2014	The roads selected for road resurfacing are done so through the use of the City's pavement Management Application. This allows staff to maximize the efficiency of the road maintenance and rehabilitation program. Resurfacing and rehabilitation of city streets reduces the impact of construction on the environment.	\$255,314.00	\$255,314.00	\$1,145,611.00	\$0.00	\$0.00	\$890,297.00	May 29, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of La Vallee	Resurfacing part of La Vallee Rd. N (2014)	The township is resurfacing part of La Vallee Road North with "A" Gravel and Magnesium to extend the lifespan of the road.	\$35,815.12	\$35,815.12	\$35,815.12	\$0.00	\$0.00	\$0.00	July 21, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Township of Laird	Reids Road Refurbishing	1.8 km of Reids Road West starting at Porchuk Road, was pulverized, graded, graveled and surface treatment was applied. All of which provides a safer road surface for travelers.	\$62,978.66	\$62,978.66	\$79,199.06	\$0.00	\$0.00	\$16,220.40	June 01, 2014 December 01, 2014
	<i>Status:</i>	Completed							
Township of Lake of Bays	Old Highway 117 Reconstruction	Old Highway 117 is a former MTO road which was transferred to the township. The surface was between 20 and 30 years old. There was major rutting and heaving, as well as rocks pushing through the surface. The road, 5.2 km in length, was extremely rough. The reconstruction project consisted of pulverizing, base stabilization with 3 in. of new gravel as well as high float. This will provide a much smoother and safer riding surface which should assist in reducing fuel consumption.	\$200,000.00	\$200,000.00	\$417,264.00	\$0.00	\$0.00	\$217,264.00	July 10, 2014 August 29, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Lakeshore	Notre Dame Street improvements	The project involves the complete reconstruction of Notre Dame Street from the Belle River Bridge to 11th Street and First Street from Notre Dame Street to the railway tracks. Reconstruction includes road drainage, sidewalks and street lights. The overhead street lights on First Street will be put underground. This work will better accommodate the commuter demands as well as pedestrian and bicycle traffic while creating a civic space to be enjoyed by all residents	\$1,644,122.72	\$2,733,682.72	\$8,991,719.56	\$0.00	\$0.00	\$6,258,036.84	April 08, 2013 November 28, 2014
	<i>Status:</i>	Completed							
Municipality of Lambton Shores	Road Resurfacing - MacDonald St	MacDonald St was identified in our Roads Needs Study as a priority for road reconstruction due to poor drainage and poor asphalt condition. This street is adjacent to an elementary school, sidewalk and road surface improvements are considered a safety priority in this area due to high volumes of vehicular and foot traffic.	\$345,947.14	\$345,947.14	\$385,428.77	\$0.00	\$0.00	\$39,481.63	April 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Lambton	Road Rehabilitation - County Roads 14, 22, and 80	The project will see the rehabilitation of three sections of County Roads: County Road 14 (Churchill Line - 4.2 km), County Road 22 (Egremeont Road - 6.0 km), and County Road 80 (Courtright Line - 7.4 km). All sections will be rehabilitated utilizing full depth reclamation and/or cold in-place recycling technologies of the existing road platform, followed by hot mix paving and granular shouldering activities. Other work to include sub-drain installation for improved drainage and line painting.	\$3,608,510.53	\$3,608,510.53	\$4,253,365.47	\$0.00	\$0.00	\$644,854.94	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Lanark	Mississippi River Bridge Rehabilitation	Mississippi River Bridge Rehabilitation	\$588,996.40	\$588,996.40	\$3,128,344.00	\$0.00	\$1,877,560.22	\$661,787.38	April 21, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Lanark	County 10 Resurfacing with Fibre Mat	Project for 6.24 kilometers is micro-surfacing with fibre mat. The remaining 7.78 kilometers of project is resurfacing with fibre mat and paved shoulders.	\$1,080,606.38	\$1,080,606.38	\$1,653,939.51	\$0.00	\$0.00	\$573,333.13	April 21, 2014 June 27, 2014
	<i>Status:</i>	Completed							
County of Lanark	County Road 24 Rehabilitation	County Road 24 Rehabilitation	\$605,927.99	\$605,927.99	\$605,927.99	\$0.00	\$0.00	\$0.00	April 21, 2014 June 24, 2014
	<i>Status:</i>	Completed							
Town of Latchford	Installation of Culverts	2 - 20 foot culverts (12 inches in diameter) to be installed to improve drainage	\$621.54	\$621.54	\$690.20	\$0.00	\$0.00	\$68.66	July 01, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Town of Laurentian Hills	Chemainus, Sydney and Martin Streets	Road reconstruction with new gravel, slope and shoulders. Will adjust all man holes and install new cross culverts. Will then repave with HL3. This will greatly improve the life cycle of the road and prevent standing water and puddles.	\$85,000.00	\$85,000.00	\$137,394.90	\$0.00	\$0.00	\$52,394.90	June 02, 2014 November 13, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Laurentian Valley	Road Resurfacing - Lubitz, Westbrook and Rahns	The Township has three roads for the 2014 reconstruction season. Lubitz, Westbrook and Rahns Road which are all reconstruction projects which include base repairs, ditching, and paving.	\$187,937.00	\$187,937.00	\$309,207.57	\$0.00	\$0.00	\$121,270.57	June 23, 2014 August 29, 2014
	<i>Status:</i>	Ongoing							
Municipality of Leamington	Erie Street Road Reconstruction - Oak to Askew	This Project Involves the complete reconstruction of the the sewers, watermain, road surface and road base. the reconstruction of the road base will give the road a longer useful life and the new wearing surface will reduce Greenhouse Gas Emissions. We expect reduced GHG emissions from deferred reconstruction of the road, from use of recycled materials (stone and asphalt), and from reduced energy consumption compared to that used in typical reconstruction projects.	\$53,500.50	\$53,500.50	\$880,000.00	\$0.00	\$0.00	\$826,499.50	March 03, 2014 November 30, 2015
	<i>Status:</i>	Ongoing							
Municipality of Leamington	Bridge Number 3 - Construction	This bridge replacement will provide a structure with an expected useful life of 40-60 years.This replacement will also allow for the load restrictions, which are eminent, for the bridge reducing travel distances for trucks and farm equipment that currently must use an alternate route. the total estimated Costs for this project are \$500,000. a grant application has been filed under the Small, Rural and Northern Municipal Infrastructure Fund for \$450,000.	\$40,754.95	\$40,754.95	\$407,556.39	\$0.00	\$0.00	\$366,801.44	March 03, 2014 November 28, 2014
	<i>Status:</i>	Completed							
Municipality of Leamington	2014 Resurfacing Program	this project involves the milling and repaving of various local streets through out the municipality, Asphalt repairs and the application of a surface treatment to other roads. Restoring a smooth wearing surfaces to a roadway and stabilizing a failed road base will extend the expected useful life of the roads and reduce GHG emissions.	\$355,894.19	\$355,894.19	\$1,329,894.19	\$0.00	\$0.00	\$974,000.00	March 03, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Leamington	2014 Traffic Signal Upgrades	This project involves the replacement of a new traffic signal controller. Installation of new controller and other physical improvements to this intersection, along with coordination of signal timing that will provide improved vehicle detection and new signal timings that can reduce GHG emissions. All based on a recent traffic optimization study and short term action plan.	\$25,000.00	\$25,000.00	\$49,148.27	\$0.00	\$0.00	\$24,148.27	March 03, 2014 December 21, 2014
	<i>Status:</i>	Completed							
Municipality of Leamington	Erie View Road Reconstruction	This project comprises the complete reconstruction of Erie View from Fraser Road to the West End. The reconstruction will include for a new 6.7 m wide asphalt road, gravel shoulders, shallow grassed swales, exfiltration (soak away) storm sewers with an emergency overflow connection to a municipal drainage system. Restoring a smooth wearing surface to a roadway and stabilizing a failed road base will extend the expected useful life of the road and reduce GHG emissions.	\$696,740.36	\$696,740.36	\$696,740.36	\$0.00	\$0.00	\$0.00	March 03, 2014 December 23, 2014
	<i>Status:</i>	Completed							
United Counties of Leeds & Grenville	Resurfacing Cty Rd 18 & Cty Rd 43	Work is to consist of replacing deteriorated culverts, resurfacing with a scratch coat of HL-2 and 40 mm of new HL-3. Granular shoulders will also be reinstated. Rehabilitation of existing road assets will increase lifespan.	\$9,872.50	\$1,356,248.13	\$1,798,667.28	\$0.00	\$0.00	\$442,419.15	July 31, 2013 September 15, 2014
	<i>Status:</i>	Completed							
United Counties of Leeds & Grenville	Road Resurfacing - Road 15	Road resurfacing with a 40mm overlay. Granular shoulders will also be reinstated	\$1,130,579.58	\$1,130,579.58	\$1,295,954.33	\$0.00	\$0.00	\$165,374.75	June 02, 2014 November 11, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
United Counties of Leeds & Grenville	Cold in Place - County Road 43	Cold in Place rehabilitation with 75 mm of a recycled base with 40 mm of hot mix surface. Granular shoulders will also be reinstated.	\$867,015.42	\$867,015.42	\$879,905.31	\$0.00	\$0.00	\$12,889.89	June 02, 2014 November 07, 2014
	<i>Status:</i>	Completed							
Township of Leeds and the Thousand Islands	Road reconstruction and surface treatment	Full reconstruction on Union Road with double surface treatment. Full reconstruction with double surface treatment on Blue Mountain Road from Union Road to County Road 2. Single surface treatment on Fairfax Road from Kidd Road to Bullfrog Bay Road with edge repair and cross culvert replacement. Single surface treatment with edge repair on Fairfax Road from County Road 3 to Kidd Road. Woodvale Road double surface treatment with culvert replacement.	\$455,511.00	\$455,511.00	\$455,511.00	\$0.00	\$0.00	\$0.00	January 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
County of Lennox & Addington	2014 Hot Mix Paving Program	Project scope includes rural and urban road surface and structure rehabilitations with paved shoulders, drainage improvements, operational and alignment improvements.	\$1,244,256.78	\$1,244,256.78	\$4,364,984.00	\$0.00	\$0.00	\$3,120,727.22	November 01, 2013 August 28, 2015
	<i>Status:</i>	Ongoing							
Town of Lincoln	Road Resurfacing (2014)	Road resurfacing of 5.8 lane kms includes pulverizing existing hard top surface and mixing with additional granular "A" aggregate for strengthening of road base and applying a Double Surface Treatment seal directly to road surface. Road resurfacing of 17.5 lane kms using pavement preservation strategy of Single or Double Surface Treatment seal directly to road surface. Isolated roadside drainage improvements will be completed prior to road resurfacing.	\$712,608.48	\$712,608.48	\$712,608.48	\$0.00	\$0.00	\$0.00	May 15, 2014 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of London	Thames Valley Parkway	The project will link a campus of the University of Western Ontario and a London neighbourhood to the main pathway system, providing access to the rest of UWO and downtown and encourage active transportation.	\$95,451.56	\$1,262,898.96	\$2,582,838.00	\$0.00	\$0.00	\$1,319,939.04	May 04, 2005 October 30, 2015
	<i>Status:</i>	Ongoing							
City of London	Hybrid Vehicles - New Technology	Investment supports incremental cost of purchasing hybrid vehicles used for City purposes. Replacement of high mileage vehicles with hybrids will save approximately 3.79 L/100 KM which reduces overall fuel consumption and greenhouse gas emissions.	\$30,483.00	\$300,815.92	\$500,000.00	\$0.00	\$0.00	\$199,184.08	April 15, 2006 December 31, 2014
	<i>Status:</i>	Completed							
City of London	Bike Lane Program	Project will create bike lanes on roads that are being rebuilt or widened; bike lanes to be added to selected streets in core area to encourage downtown commuting.	\$380,688.73	\$2,225,774.00	\$2,500,000.00	\$0.00	\$0.00	\$274,226.00	April 10, 2006 October 30, 2015
	<i>Status:</i>	Ongoing							
City of London	TS1446-11 – Road Rehabilitation	Restoration and rehabilitation avoids the need to replace the entire road at a greater cost. Eliminates load restrictions thus decreasing travel times and associated GHG emissions.	\$2,895.62	\$7,003,235.45	\$10,300,000.00	\$0.00	\$0.00	\$3,296,764.55	April 01, 2011 November 13, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of London	TS1763-11 – 2011 Bridges Major Upgrades	Annual Life Cycle program for structural repairs to bridges and culverts including expansion joints, deck repairs, and abutment repairs.	\$321,870.63	\$1,814,232.49	\$12,075,425.00	\$0.00	\$0.00	\$10,261,192.51	April 01, 2011 November 13, 2014
	<i>Status:</i>	Completed							
City of London	TS1763-12 – 2012 Bridges Major Upgrades	To address safety and structural needs as identified by the Bridge and Structure Study supplemented with field reviews. Failure to properly fund this program may lead to future costly repairs, premature replacement, or the posting of load limits. Funding of approximately \$2.6 M a year is required to maintain our current inventory presently valued at \$150M.	\$67,466.84	\$955,161.17	\$1,800,000.00	\$0.00	\$0.00	\$844,838.83	April 01, 2011 November 13, 2014
	<i>Status:</i>	Completed							
City of London	TS1446-13 2013 Road Rehabilitation (Main)	Annual Lifecycle program to repair and resurface main roads (arterial, primary collectors, expressway and freeways). These roads represent 1,500 lane-km of total 3,500 land-km of the overall road network. Measures to maintain the road infrastructure range from milling and paving to complete reconstruction.	\$1,093,017.30	\$5,560,236.43	\$6,000,000.00	\$0.00	\$0.00	\$439,763.57	April 01, 2013 October 30, 2015
	<i>Status:</i>	Ongoing							
City of London	TS1763-13 2013 Bridges Major Upgrades	Annual lifecycle program for structural repairs to bridges and culverts including expansion joints, deck repairs, and abutment repairs. To address safety and structural needs as identified by the Bridge and Structur Study supplemented with field reviews.	\$1,935.84	\$1,592,085.08	\$1,800,000.00	\$0.00	\$0.00	\$207,914.92	March 01, 2013 October 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of London	PD2135-13 Thames Valley Parkway South Branch	To provide a city-wide continuous multi-use pathway through the Thames Valley Parkway for public use and enjoyment as recommended in the Parks & Recreation Master Plan. Planned works is along the South Branch-Pottersburg Connection.	\$37,180.50	\$125,144.35	\$1,000,000.00	\$0.00	\$0.00	\$874,855.65	May 09, 2013 October 31, 2016
	<i>Status:</i>	Ongoing							
City of London	TS1446-14 2014 Road Rehabilitation (Main)	Annual lifecycle program to repair and resurface main roads (arterial, primary collectors, expressway and freeways). These roads represent 1,500 lane-km of total 3,500 land-km of the overall road network. Measures to maintain the road infrastructure range from milling and paving to complete reconstruction. See attached list	\$4,053,828.10	\$4,053,828.10	\$10,300,000.00	\$0.00	\$0.00	\$6,246,171.90	May 01, 2014 November 30, 2017
	<i>Status:</i>	Ongoing							
City of London	TS1763-14 2014 Bridges Major Repairs	Annual lifecycle program for structural repairs to bridges and culverts including expansion joints, deck repairs and abutment repairs. To address safety and structural needs as identified by the Bridge and Structure Study supplemented with field reviews.	\$432,195.35	\$432,195.35	\$1,800,000.00	\$0.00	\$0.00	\$1,367,804.65	March 01, 2014 October 31, 2017
	<i>Status:</i>	Ongoing							
City of London	PD2135-14 Thames Valley Parkway	To provide a city-wide continuous multi-use pathway through the Thames Valley for public use and enjoyment.	\$244,620.24	\$244,620.24	\$400,000.00	\$0.00	\$0.00	\$155,379.76	March 03, 2014 October 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Loyalist Township	Salt Storage Shed	Replace ageing Salt Storage Shed	\$58,142.87	\$545,116.43	\$782,000.00	\$0.00	\$0.00	\$236,883.57	December 20, 2010 December 31, 2016
	<i>Status:</i>	Ongoing							
Loyalist Township	Wedgewood/Harcourt/Lennox Rehabilitation	Complete rehabilitation.	\$147,754.84	\$147,754.84	\$550,000.00	\$0.00	\$0.00	\$402,245.16	April 08, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Loyalist Township	Bridge repair - Thorpe Road Bridge	Thorpe Road Bridge - partial structural steel repairs to the main girders, -deck joint repairs -structural steel coatings Additional Notes -The above repairs were identified as a priority as result of bridge inspections program.	\$121,259.00	\$121,259.00	\$156,000.00	\$0.00	\$0.00	\$34,741.00	July 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of MacDonald, Meredith & Aberdeen Add'l	Surface Treatment 2014	By surface treating McCarrel Lake Rd. we will prevent the grader from having to do continuous maintenance as well as the application calcium.	\$84,781.45	\$84,781.45	\$202,042.24	\$0.00	\$0.00	\$117,260.79	July 07, 2014 August 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Township of Machar	Road Resurfacing and rehabilitation (2012)	Resurfacing of Eagle Lake Road as a corridor route, Park Road and Maeck Subdivision to extend useful life of the assets.	\$54,871.12	\$406,400.02	\$600,000.00	\$0.00	\$0.00	\$193,599.98	January 01, 2006 December 31, 2014
	<i>Status:</i>	Completed							
Township of Madawaska Valley	Paugh Lake-Basin Depot Gravel Resurfacing	Gravel Resurfacing of approximately 14 kilometres of Paugh Lake and Basin Depot Roads	\$125,904.35	\$125,904.35	\$125,904.35	\$0.00	\$0.00	\$0.00	July 07, 2014 September 26, 2014
	<i>Status:</i>	Completed							
Township of Madoc	Resurface St. Lawrence St. West	Pulverize 1.25 km of existing road, apply 50mm granular for fine grading and 50mm hot mix asphalt. This will eliminate several unsafe conditions including rutting, cracking and distortion of the road surface. Smooth roads improve fuel economy and reduce vehicle repairs and emissions. Safety is dramatically improved with elimination of rutting and potholes. In place procession reduces greenhouse gas emissions due to decreased production energy required to mine and produce new aggregates.	\$111,000.00	\$111,000.00	\$113,698.30	\$0.00	\$0.00	\$2,698.30	June 02, 2014 November 13, 2014
	<i>Status:</i>	Completed							
Municipality of Magnetawan	North Sparks Street Sidewalk Replacement	Replace the sidewalk on North Sparks Street to make it level with the road. The old sidewalk is elevated above the road and a portion was damaged due to a fire in July 2011 where two businesses were destroyed.	\$88,140.00	\$88,140.00	\$101,668.09	\$0.00	\$0.00	\$13,528.09	June 13, 2014 November 12, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Malahide	Road Resurfacing - Yorke Line	Pulverize current hard surface of Yorke Line from Whittaker Road to Putnam Road (1.86km). Localized improvements will be undertaken and 8-12" of gravel will be added to improve base and correct crossfall prior to adding High Float Double Treatment surface.	\$150,000.00	\$150,000.00	\$339,070.00	\$0.00	\$0.00	\$189,070.00	April 28, 2014 November 20, 2014
	<i>Status:</i>	Completed							
Township of Malahide	Resurfacing gravel road - Wilson Line	Localized road improvements, improvements to ditching/road drainage and 6" of gravel will be added to improve the current gravel surface of Wilson Line between Belmont Road and Imperial Road (5.2km). A High Float Double Treatment surface will be added in the future.	\$239,568.45	\$239,568.45	\$529,487.00	\$0.00	\$0.00	\$289,918.55	April 28, 2014 November 20, 2014
	<i>Status:</i>	Completed							
Township of Mapleton	Road Resurfacing 16th Line/Concession 16	Road Resurfacing - Hot Mix Asphalt pavement. To provide safe, serviceable road pavements that maximizes sustainability in future use. Reclaimed asphalt pavement (RAP) from the pulverized asphalt will be incorporated into the base. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$245,548.57	\$548,548.57	\$1,604,209.43	\$0.00	\$0.00	\$1,055,660.86	July 15, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Markham	Bike Lanes and Pathways	Markham has completed its Cycling and Pathways Master Plans and has identified a system with over 340km of bicycle routes and recreational trails. This project is a major capital initiative to establish the first bike network for the Town and to demonstrate the Town's commitment to promoting alternative modes of travel.	\$349,399.33	\$1,659,900.86	\$2,369,699.00	\$0.00	\$0.00	\$709,798.14	May 01, 2006 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Markham	Ditch/Culvert Rehabilitation - Don Mills	This project involves the replacement/rehabilitation of existing structure in order to extend the protection to the environment and improving the drainage areas lifespan. The provision will also enhance the overall safety of the area against flooding.	\$56,465.71	\$102,010.06	\$766,486.00	\$0.00	\$0.00	\$664,475.94	November 01, 2007 January 31, 2014
	<i>Status:</i>	Ongoing							
City of Markham	Culvert Rehabilitation Works (2012)	Restoration and rehabilitation of the existing culverts in order to extend the asset lifespan by several years and ensure public safety.	\$104,676.29	\$1,292,112.00	\$2,282,953.04	\$0.00	\$0.00	\$990,841.04	July 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Markham	Sidewalk Program	Sidewalk construction within the road right-of-way	\$47,489.00	\$47,489.00	\$250,000.00	\$0.00	\$0.00	\$202,511.00	September 01, 2014 January 31, 2015
	<i>Status:</i>	Ongoing							
City of Markham	Cycling & Trails - Thornhill/Milliken	The construction of the multi-use trail from Toogood Pond to Bob Hunter Memorial Park through the Rouge River valleys and the Milne Conservation Park. The work includes the construction of limestone and asphalt trail, boardwalk and pedestrian bridges.	\$103,567.64	\$103,567.64	\$13,200,000.00	\$0.00	\$0.00	\$13,096,432.36	January 01, 2014 December 31, 2018
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Markstay-Warren	Dupuis Road, Tex Road & Dondo Raod	Resurface 5 Kilometers of Dupuis Road, 3 Kilometers of Tex Road, and 2 Kilometers of Dondo Road.	\$160,491.00	\$160,491.00	\$160,491.00	\$0.00	\$0.00	\$0.00	July 21, 2014 November 14, 2014
	<i>Status:</i>	Completed							
Municipality of Marmora and Lake	Road Resurfacing North Hastings	Road Resurfacing - double and single surface treatment to provide safe serviceable road surfaces that maximize sustainability for future use. Resurfacing projects improve the quality of the environment to reduce green house gas emissions resulting in cleaner air and cleaner water.	\$148,500.00	\$148,500.00	\$148,500.00	\$0.00	\$0.00	\$0.00	May 12, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Mattawan	Burke Drive Bridge	Replace existing bailey bridge with a new as built design.	\$18,640.95	\$18,640.95	\$280,276.11	\$0.00	\$202,619.47	\$59,015.69	April 16, 2014 August 11, 2014
	<i>Status:</i>	Completed							
Township of Mattice - Val Côté	Second Street Restoration	Restoration of approximately 1,200 feet of second street, remove existing asphalt, excavation, replacement of culverts and install asphalt	\$288,785.95	\$288,785.95	\$437,568.00	\$0.00	\$0.00	\$148,782.05	September 16, 2013 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of McDougall	North Road - Resurfacing	North Road resurfacing with asphalt. Contractor to pulverize entire length and width of the project road at a minimum depth of 150mm. Contractor to provide fine grading and compaction of granular materials to prepare road surface for treatment, including application of water for compaction and dust control, as well as traffic control and signage.	\$161,080.83	\$161,080.83	\$521,050.03	\$0.00	\$357,989.79	\$1,979.41	June 30, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of McKellar	Hurdville & Hardies Rds/Sunnyshore Park Drive Double Surface Treatment	The project entails the reconstruction and double surface treatment of Hurdville Road and /Hardies/Sunnyshore Park Drive for approximately 5 km. Culverts to be replaced and lift of gravel and double surface treatment to be undertaken.	\$200,536.18	\$200,536.18	\$313,100.53	\$0.00	\$21,158.17	\$91,406.18	April 17, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of McMurrich/Monteith	Selena Drive Culvert Replacement	There is a multi-plate culvert that requires replacement as per Asset Management Plan.	\$7,727.58	\$7,727.58	\$90,000.00	\$0.00	\$15,000.00	\$67,272.42	May 12, 2014 October 01, 2015
	<i>Status:</i>	Ongoing							
Township of McNab/Braeside	Duncan Drive Reconstruction Part A	In 2014 the Township of McNab/Braeside will be undertaking the first of a two phase road construction project on Duncan Drive. The work will include the reconstruction of 1.0 km of Duncan Drive from Riley Crescent to the cul-de-sac at the end of the road. The reconstruction will address several deficiencies within this area and provide asphalt traffic lanes and 1.0 metre paved shoulders on each side of the road from the soccer park to Riley Crescent as a way to promote active living.	\$219,744.12	\$219,744.12	\$564,793.41	\$0.00	\$0.00	\$345,049.29	April 01, 2014 October 17, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Meaford	Hard Top Resurfacing - Various Roads	Combination of Surface Treatment applications on various roads to improve surface conditions to prolong the life of the road.	\$56,400.00	\$56,400.00	\$408,700.00	\$0.00	\$0.00	\$352,300.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Meaford	2014 Road Resurfacing	Approximately 50 kilometers of road resurfacing and stabilization of low volume roads.	\$292,000.00	\$292,000.00	\$328,003.10	\$0.00	\$0.00	\$36,003.10	May 26, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Melancthon	Road Resurfacing - 2nd Line South West	Resurface the 2nd Line SW from 270 Sideroad to 250 Sideroad and the corner of 260 (approximately 3 km.) Resurface 3rd Line Old Survey north of Highway 10 to 5 Sideroad	\$180,000.00	\$180,000.00	\$244,853.00	\$0.00	\$0.00	\$64,853.00	June 30, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Middlesex Centre	Road base reconstruction & stabilization - Clarke Road	Traffic using an unpaved road over time will deplete the surface aggregate thereby reducing the structural adequacy of the road base and its ability to withstand surface deformations. Such situations result in inefficient and potentially unsafe vehicular driving. Its reconstruction and resurfacing to tar and chip will improve vehicular movement and decrease maintenance costs resulting in safer use by the public, business and emergency vehicles.	\$66,081.11	\$299,293.67	\$800,000.00	\$0.00	\$0.00	\$500,706.33	April 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Middlesex Centre	Reconstruction & Resurfacing Adelaide Street	Road reconstruction - tar and chip resurfacing of gravel road	\$971,642.78	\$971,642.78	\$971,642.78	\$0.00	\$0.00	\$0.00	August 04, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Middlesex Centre	Replacement of Culvert C511	Culvert C-511 is recorded to have been built around 1970. The existing culvert is a twin CSP arch culvert on concrete footings with a width of 16.7m and a length of 3.6m. The 2011 Structures Inspection and Assessment Report prepared by a structural engineering consultant has identified severe concrete foundation spalling with corrosion on the culvert pipes and severe corrosion present at the bottom of the culvert barrels. The Report recommended replacement of the culvert for 2014.	\$244,856.23	\$244,856.23	\$244,856.23	\$0.00	\$0.00	\$0.00	May 05, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Middlesex	Road Reconstruction - Cty Rd 8/6 from Appin to Sydenham River	Cold in place asphalt recycling of existing pavement with hot mix asphalt overlay. Improvement to roadside drainage with replacement of culverts and other drainage infrastructure.	\$1,302,200.00	\$1,302,200.00	\$1,352,136.83	\$0.00	\$0.00	\$49,936.83	June 02, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of Midland	Road Reconstruction - Fifth Street	Replacement of watermain and laterals to property line, sanitary sewer and laterals to property line, addition of storm sewer, road base and asphalt replacement, replacement of concrete curbs and sidewalk	\$475,923.00	\$475,923.00	\$900,000.00	\$0.00	\$0.00	\$424,077.00	May 05, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Milton	Campbell Avenue East of Guelph Line	Campbell Avenue currently has a surface treated driving surface. Its high traffic, relatively high accident rate, poor drainage and low structural adequacy has resulted in it being rated as a high priority for reconstruction. The reconstruction of the road will bring it up to an urban standard with curbs and sidewalks. Design is to be completed in 2014 with construction commencing in 2016.	\$64,557.00	\$64,557.00	\$3,404,447.00	\$0.00	\$0.00	\$3,339,890.00	July 01, 2014 December 30, 2016
	<i>Status:</i>	Ongoing							
Town of Milton	Lower Base Line Road from Regional Road 25 to 4th Line	Lower Base Line Road between Regional Road 25 and 4th Line is being reconstructed as it is currently not built to an appropriate standard and has low structural adequacy.	\$316,180.15	\$316,180.15	\$2,138,401.00	\$0.00	\$0.00	\$1,822,220.85	January 06, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Minden Hills	Bobcaygeon Road Rehabilitation-Phase#2	The reconstruction of Bobcaygeon Road will include new curb, gutter and sidewalk, with base rehabilitation. A new driving surface consisting of pavement will be applied. Two new light poles with LED lighting will be installed to address poor lighting issues. Sidewalk extensions will be added to facilitate new commercial development.	\$168,296.19	\$168,296.19	\$638,740.33	\$0.00	\$0.00	\$470,444.14	June 02, 2014 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Minto	4th Line and Wellington St	Road resurfacing on 4th Line in former Minto Township. Road reconstruction of Wellington St in Palmerston.	\$248,283.74	\$248,283.74	\$306,076.34	\$0.00	\$0.00	\$57,792.60	August 11, 2014 December 08, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Minto	16th Line and 3rd Line bridges	Reconstruction of 16th Line Bridge (bridge now closed to traffic) and 3rd Line small bridge in former Minto Twp.	\$205,000.00	\$205,000.00	\$822,218.49	\$0.00	\$272,077.30	\$345,141.19	August 07, 2014 October 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Rehabilitation of various existing roadways – 2013	Rehabilitation of various existing roadways, approximately 80 roads totalling 42 kms/417,000 sq metres. The project involves the restoration and rehabilitation of existing assets in order to extend the asset lifespan. It also incorporates significant quantities of recycled and reclaimed materials.	\$154,730.99	\$6,145,597.17	\$27,817,300.00	\$0.00	\$0.00	\$21,671,702.83	March 22, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Bridge Structures - Detailed Inspections/Design/Rehab-Various (2013)	Bridge structures - detailed inspections, design and rehabilitation - various locations	\$372,648.29	\$586,054.36	\$3,200,000.00	\$0.00	\$0.00	\$2,613,945.64	June 17, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	City Wide LED Traffic Signal Lens Replacement PN10172	City Wide Traffic Signal replacement	\$151,345.28	\$151,345.28	\$1,500,000.00	\$0.00	\$0.00	\$1,348,654.72	January 01, 2014 August 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Mississauga	Applewood Creek Crossing Improvement - Culvert PN#11131	Applewood Creek Crossing Improvement	\$49,229.56	\$49,229.56	\$540,000.00	\$0.00	\$0.00	\$490,770.44	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Bridge and Structure Rehabilitation	Various Bridge Rehabilitation Projects including the following: CNR Rail (Metrolinx) Goreway Drive Glen Erin Drive over Pedestrian Trail Dundas Street E over Little Etobicoke Creek	\$3,158,802.37	\$3,158,802.37	\$9,950,000.00	\$0.00	\$0.00	\$6,791,197.63	January 01, 2014 March 31, 2028
	<i>Status:</i>	Ongoing							
City of Mississauga	Road Rehabilitation	Rehabilitation of various existing roadways. The project involves the restoration and rehabilitation of existing assets in order to extend the asset lifespan. It also incorporates significant quantities of recycled and reclaimed materials.	\$5,272,659.73	\$5,272,659.73	\$19,195,100.00	\$0.00	\$0.00	\$13,922,440.27	January 01, 2014 December 31, 2028
	<i>Status:</i>	Ongoing							
Town of Mississippi Mills	2014 Microsurfacing & Surface Treatment Projects	Microsurfacing and surface treatment projects in Almonte, Pakenham and Ramsay, Con 12 Pak and Cedar Hill Road in Pakenham Ward	\$106,109.47	\$106,109.47	\$350,308.49	\$0.00	\$0.00	\$244,199.02	April 15, 2014 October 23, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Mississippi Mills	2014 Paving Project	Paving of Hillcrest in Ramsay Ward	\$262,119.74	\$262,119.74	\$262,119.74	\$0.00	\$0.00	\$0.00	April 15, 2014 December 18, 2014
	<i>Status:</i>	Completed							
Town of Mono	Road Reconstruction - 10 Sideroad	Outputs are a joint venture of Output result 1 and 6. Road is Gravel and will be paved. This road has been under review by Public Works due to increased traffic counts and increased maintenance for many years. The traffic counts are now in excess of 600 AADT. The project will include base excavation and stabilization, corrective drainage efforts, road cross culvert replacement and a final coat of HL8 asphalt. In 2016, the final coat of HL3 will be applied.	\$214,590.11	\$214,590.11	\$214,590.11	\$0.00	\$0.00	\$0.00	July 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Moonbeam	Drainage	Dig ditches along various concession roads and replace culverts.	\$50,268.00	\$50,268.00	\$50,268.00	\$0.00	\$0.00	\$0.00	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Morley	Johnson Road Ditching	Ditching done to stabilize road base and to improve drainage as well as to extend the life of the road. Construct foundation to install approved traffic barrier on the approaches and over the culvert.	\$11,192.28	\$11,192.28	\$11,192.28	\$0.00	\$0.00	\$0.00	August 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Morris-Turnberry	Tar & Chip Clyde Line	The Municipality is surface treating Clyde Line from Cranbrook Road to 500 meters south of Moncrieff Road. With more traffic on Clyde Line due to the Mills the traffic has increased and this will make Clyde Line a safer road to travel. This will also improve the air quality and reduce GHG.	\$80,365.00	\$80,365.00	\$135,330.00	\$0.00	\$0.00	\$54,965.00	August 06, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Township of Mulmur	15 Sideroad Reconstruction	Rebase and repave sections of 15 Sideroad	\$17,609.85	\$124,325.55	\$207,425.60	\$0.00	\$0.00	\$83,100.05	June 14, 2013 July 15, 2014
	<i>Status:</i>	Completed							
Township of Mulmur	Ditching	We will be re ditching the west side of the fourth Line north of County Road 21.	\$24,835.80	\$24,835.80	\$32,000.00	\$0.00	\$0.00	\$7,164.20	August 11, 2014 December 03, 2014
	<i>Status:</i>	Completed							
Township of Mulmur	River Road Rehabilitation	Road base will be repaired and new asphalt will be installed.	\$142,346.71	\$142,346.71	\$160,000.00	\$0.00	\$0.00	\$17,653.29	May 11, 2014 May 11, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Muskoka Lakes	Road Resurfacing 2014	Road Resurfacing – Application of new asphalt surface pavement to Falkenburg Road (3.9 km) to extend the useful life of the road. The method will be to pulverize existing asphalt surface, mix it with the sub-base materials, add additional aggregate, and apply the new asphalt surface.	\$199,503.89	\$199,503.89	\$239,972.12	\$0.00	\$0.00	\$40,468.23	June 02, 2014 August 15, 2014
	<i>Status:</i>	Ongoing							
Township of Nairn & Hyman	Front, McDonald and Spencer Streets Repaving Project	The scope of work shall consist of removing and pulverizing the existing asphalt and replacing it with new asphalt. The total length of road rehabilitation is 1,920 feet.	\$28,431.92	\$28,431.92	\$91,021.50	\$0.00	\$0.00	\$62,589.58	October 06, 2014 November 26, 2014
	<i>Status:</i>	Completed							
Municipality of Neebing	Road Resurfacing & Chipsealing (2014)	During the 2014 summer construction season, the Municipality of Neebing performed repairs, prepared the surface and applied chipseal to Cloud Bay Road, Jarvis Bay Road and East Oliver Lake Road.	\$214,051.31	\$214,051.31	\$279,808.75	\$0.00	\$0.00	\$65,757.44	January 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of New Tecumseth	Adjala Tecumseth Townline 9th to 11th	Design and undertake road and bridge improvements in accordance with the priorities established with the Roads Needs Study. The scope of the project is to reconstruct the roadway to provide a standard platform and to repair bridge deficiencies. Project has been designed in 2012 and will move to construction in 2013. Construction is staged with bridge and drainage works in 2013 and road works for 2014 and 2015.	\$100,000.00	\$271,841.27	\$4,169,000.00	\$0.00	\$0.00	\$3,897,158.73	July 02, 2012 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of New Tecumseth	6th Line - 10th to the 15th sideroad	Road capping program for approximately 3,200 meters with minor improvements to drainage and geometry. Current gravel road will be capped with one lift of asphalt totalling 65mm and 100mm granular A. Approximately 300 meters of guiderails is also being installed.	\$469,990.24	\$469,990.24	\$546,700.00	\$0.00	\$0.00	\$76,709.76	June 02, 2014 November 28, 2014
	<i>Status:</i>	Completed							
Town of New Tecumseth	Audible Pedestrian Signals	Study & design & equipment costs to install (3) Audible Pedestrian Signals - one in each of the communities of Alliston, Tottenham and Beeton. The installation will be completed in 2015.	\$11,289.02	\$11,289.02	\$127,380.00	\$0.00	\$0.00	\$116,090.98	March 14, 2014 July 31, 2015
	<i>Status:</i>	Ongoing							
Town of Newmarket	Road reconstruction w_drainage improvements (2012)	Roads Needs Study has identified many streets as deteriorated and deficient requiring reconstruction. Will provide a safer roadway with curbs to separate pedestrians from vehicular traffic, a storm sewer to improve/eliminate drainage concerns, sidewalk construction for safety, and will reduce annual maintenance costs. Road reconstruction provides opportunity to replace aged and deteriorated watermain and service connections and carry out sanitary sewer repairs or replacement.	\$1,359,965.21	\$3,056,276.52	\$3,056,277.00	\$0.00	\$0.00	\$0.48	May 01, 2012 October 31, 2014
	<i>Status:</i>	Completed							
Town of Newmarket	Road Reconstruction-Kingston Rd. etc.	Road reconstruction including drainage improvements and sidewalk construction.	\$517,891.02	\$1,534,323.51	\$1,534,323.51	\$0.00	\$0.00	\$0.00	July 01, 2013 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Newmarket	Reconstruction - Srigley & Second Sts.	Roads Needs Study has identified the street as deteriorated and deficient requiring reconstruction. Will provide a safer roadway with curbs to separate pedestrians from vehicular traffic, a storm sewer to improve/eliminate drainage concerns, sidewalk construction for pedestrian safety, and will reduce annual maintenance costs.	\$338,695.30	\$338,695.30	\$3,100,000.00	\$0.00	\$0.00	\$2,761,304.70	June 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Niagara Falls	Road & Infrastructure improvements (2012)	Sewer separation, watermain replacement and road reconstruction	\$110,975.46	\$439,113.90	\$10,755,375.00	\$0.00	\$0.00	\$10,316,261.10	April 15, 2012 September 30, 2015
	<i>Status:</i>	Ongoing							
City of Niagara Falls	2013 Bridge Replacements	Replacement of existing bridge structures with pre-cast concrete units on poured concrete footings and piles	\$21,635.20	\$946,635.20	\$1,445,143.00	\$0.00	\$0.00	\$498,507.80	July 08, 2013 September 30, 2014
	<i>Status:</i>	Completed							
City of Niagara Falls	Road Reconstruction - Brown Rd & Heartland Rd	Surface reconstruction of Brown Road and Heartland Road for access to new Transit Building.	\$899,425.00	\$899,425.00	\$1,630,000.00	\$0.00	\$0.00	\$730,575.00	June 16, 2014 December 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Niagara Falls	Willoughby Drive (Charles Ruch) Bridge Rehabilitation	Bridge rehabilitation including replacement of existing precast concrete girders, installation of new GFRP reinforced parapet walls and concrete deck, new waterproofing, asphalt, approaches and steel beam guardrails.	\$548,697.02	\$548,697.02	\$645,000.00	\$0.00	\$0.00	\$96,302.98	August 05, 2014 November 15, 2014
	<i>Status:</i>	Completed							
Region of Niagara	Roads Reconstruction Program - 2012 (ZRC1241/ZRC1238/ZRC0943)	The projects in this program involves the reconstruction of existing roads to address deficiencies related to road condition, vertical and horizontal roadway geometrics and include modifications to intersections to improve traffic flow along the roadway corridor.	\$362,020.00	\$3,275,000.00	\$4,900,000.00	\$0.00	\$0.00	\$1,625,000.00	February 06, 2012 October 31, 2015
	<i>Status:</i>	Ongoing							
Region of Niagara	Replacement of Burgoyne Bridge (ZRC0944)	Project involves the replacement of Burgoyne Bridge which is a 98 years old substandard bridge in poor condition.	\$7,850,000.00	\$9,850,000.00	\$91,000,000.00	\$18,166,666.00	\$18,167,000.00	\$44,816,334.00	March 06, 2012 December 31, 2017
	<i>Status:</i>	Ongoing							
Region of Niagara	Reconstruction and Intersection Improvement of RR 20 (Lundy's Lane) (ZRC1345)	This project involves the reconstruction of an intersection at two arterial roadways, which includes the addition of a left turn lanes to improve traffic flow along the roadway corridor and intersection.	\$1,200.61	\$264,898.69	\$800,000.00	\$0.00	\$0.00	\$535,101.31	May 06, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Region of Niagara	Installation of a Roundabout - RR 55 (Niagara Stone Rd) (ZRC1016)	The project involves the installation of a roundabout at an existing skewed intersection which will improve the safety and flow of traffic.	\$1,586,922.04	\$1,900,000.00	\$2,200,000.00	\$0.00	\$0.00	\$300,000.00	February 18, 2013 May 31, 2015
	<i>Status:</i>	Ongoing							
Region of Niagara	Road Reconstruction (2013) (ZRC1352/ZRC0539/ZRC0803)	The projects involve the reconstruction of urban arterial roadways. This includes widening, installation of on road dedicated bike lanes, intersection modifications to improve traffic flow and inderground municipal improvements.	\$1,373,989.98	\$3,419,586.69	\$11,250,000.00	\$0.00	\$0.00	\$7,830,413.31	July 01, 2013 December 31, 2018
	<i>Status:</i>	Ongoing							
Region of Niagara	Reconstruction RR61 Portage Rd(ZRC0943) / RR87 Lakeshore Rd(ZRC1354)	Reconstruction of a rural and semi-rural arterial roadway to an urban arterial roadway.	\$623,241.86	\$623,241.86	\$3,150,000.00	\$0.00	\$0.00	\$2,526,758.14	December 09, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Niagara	Rehabilitation/Replacement Main St Bridge(ZRC1358) / Carlton St / Lakeshore Rd Bridges(ZRC1460)	Rehabilitation of Main St Bridge which includes recoating and steel repairs and complete replacements of Carlton St / Laskeshore Rd bridges with a single span.	\$4,250,000.00	\$4,250,000.00	\$6,800,000.00	\$0.00	\$0.00	\$2,550,000.00	March 24, 2014 September 30, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Niagara-on-the-Lake	Road Reconstruction – Hot Mix Asphalt (2012)	Road rehabilitation projects provide safe serviceable road pavements that maximize sustainability for future use. Road rehabilitation projects improve the quality of the environment through reduced greenhouse emissions.	\$141,666.79	\$449,123.01	\$1,364,711.25	\$0.00	\$0.00	\$915,588.24	June 16, 2012 November 11, 2014
	<i>Status:</i>	Completed							
Town of Niagara-on-the-Lake	Road Resurfacing - Con. 2 Road and Simcoe Street	Road rehab. projects provide safe serviceable road pavements that maximize sustainability for future use. Road rehab. projects improve the quality of the environment through reduced greenhouse emissions.	\$90,392.58	\$450,848.80	\$524,260.20	\$0.00	\$0.00	\$73,411.40	June 03, 2013 November 24, 2014
	<i>Status:</i>	Completed							
Town of Niagara-on-the-Lake	Queenston Street Bridge Rehabilitation	Bridge rehabilitation including concrete deck and parapet wall replacement including asphalt road resurfacing.	\$457,867.91	\$457,867.91	\$757,391.56	\$0.00	\$0.00	\$299,523.65	March 25, 2014 July 04, 2014
	<i>Status:</i>	Completed							
Township of Nipigon	2014 Greenmantle Dr resurfacing	Repair road base along this section and resurface. Road had a major structural issue, requiring rehabilitation, followed by resurfacing.	\$40,000.00	\$40,000.00	\$61,158.00	\$0.00	\$0.00	\$21,158.00	July 01, 2014 August 29, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Nipigon	LED STREETLIGHT CONVERSION	Conversion of approx. 200 twp streetlights to energy efficient and low mtce LED's. 200 of 220 municipal streetlights will be converted beginning in 2014 and finishing in early 2015. The new LED's are both highly energy efficient and low on mtce(replacement) costs while also providing a more direct light source with substantially less light "pollution".	\$30,000.00	\$30,000.00	\$113,973.00	\$0.00	\$0.00	\$83,973.00	November 03, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Nipissing	2014 Single Surface Treatment/Culvert Patching	The Asset Management Plan has set out a section of Alsace Road for resurfacing as a priority for 2014. By applying a single surface treatment to this existing asset we will rehabilitate and restore the travelled portion in order to extend the lifespan of the asset by several years.	\$101,374.68	\$101,374.68	\$102,370.92	\$0.00	\$0.00	\$996.24	May 27, 2014 September 04, 2014
	<i>Status:</i>	Completed							
Norfolk County	Big Creek Bridge & Culvert Replacement	Replacement of Big Creek Bridge, including an environmental assessment. Additionally, replacing both culverts on either side of the bridge. Bridge and road has been closed since 2007 as per structural engineers recommendations.	\$1,587.45	\$31,102.99	\$1,700,000.00	\$0.00	\$0.00	\$1,668,897.01	April 01, 2013 September 30, 2016
	<i>Status:</i>	Ongoing							
Norfolk County	Paving Trails	Work will include widening clearing and grubbing sections of the existing trail, application of 300mm of gravel, as well as 50mm of asphalt along 6 kilometers of urban trail.	\$11,488.70	\$156,341.32	\$360,000.00	\$0.00	\$0.00	\$203,658.68	May 01, 2013 March 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Norfolk County	Asphalt Resurfacing Program (2014)	Cold-in-place asphalt recycling and asphalt overlay. Projects identified as ongoing roads maintenance as taken from Road Needs Study priority rating summary.	\$2,676,830.27	\$2,676,830.27	\$2,676,830.27	\$0.00	\$0.00	\$0.00	April 07, 2014 March 31, 2015
	<i>Status:</i>	Ongoing							
Township of North Algona Wilberforce	Municipal Equipment Upgrade	Currently the municipality has no backhoe and is in great need. We have sold 2 older pieces of equipment in order to offset the funding needed to purchase this new piece construction equipment. In order to move forward with local road maintenance and rebuilding it is required. In an effort to stop unnecessary gas emissions we believe it is in our best interest to replace older equipment.	\$123,240.00	\$123,240.00	\$123,240.00	\$0.00	\$0.00	\$0.00	May 26, 2014 June 02, 2014
	<i>Status:</i>	Completed							
City of North Bay	Annual Asphalt Resurfacing program (2014)	Project includes reconstruction, rehabilitation, and resurfacing of various roads within the City's urban area. Project is intended to extend life of roads while restoring the road's ride quality and public safety. The list of streets includes Lake Heights for reconstruction; Wallace/Third/Foran/Mulligan/Cassells/Fisher/Lake Heights/McIntyre/and Cassells for rehabilitation. We have also included Ann/Beechwood/Bond/Brookes/Bourke/Cedar/Copeland and Duke for resurfacing.	\$3,213,005.68	\$3,213,005.68	\$3,895,215.03	\$0.00	\$0.00	\$682,209.35	June 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Township of North Dumfries	2014 Repaving, Drainage, and Bridge Work	Repaving roads at multiple locations, bridge engineering, storm drain design	\$411,968.72	\$411,968.72	\$411,968.72	\$0.00	\$0.00	\$0.00	July 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of North Dundas	Base Reconstruction - Hyndman Rd/Church Rd	Base reconstruction of Hyndman Rd from County Rd 43 to Mountain Boundary Road. Reconstruction of approx. 4kms in length by 7 meters wide. Base reconstruction of Church Rd from County Rd 43 to Development Rd. The reconstruction will be approx. 3.4 km by 7 meters wide.	\$334,505.70	\$334,505.70	\$505,958.97	\$0.00	\$0.00	\$171,453.27	June 02, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of North Frontenac	Mississippi River Bridge Replacement	The proposed replacement of the Mississippi River Bridge will result in vastly improved safety at the crossing. The existing structure is a single lane bridge and is inadequate for the current traffic volumes. The replacement structure will be constructed to new Canadian Highway Bridge Design Code standards and will provide prescribed two-lane clearances, barrier wall requirements and all other required safety features.	\$180,705.53	\$220,246.75	\$2,376,005.00	\$0.00	\$1,251,764.86	\$903,993.39	October 01, 2013 March 15, 2016
	<i>Status:</i>	Ongoing							
Township of North Frontenac	Replacement of Black Creek Culverts	The existing condition of the Black Creek Culverts, it is not practical to rehabilitate. The only realistic alternative is to excavate, remove and replace the culverts. Each culvert at this site has a span of 3.66m (12 feet), a rise of 2.3m (7.5 feet) and a length of 20.2m (66 feet). The project has two major challenges; the depth of water and maintenance of traffic during construction. Cofferdams will be required which add complexity and costs to this project.	\$2,990.19	\$2,990.19	\$405,000.00	\$0.00	\$0.00	\$402,009.81	March 15, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of North Glengarry	Bridge Rehabilitation Program	Bridge rehabilitation on the following structures: Structure # 10 - Concession Rd. 4, Structure # 17 - Fraser Road, Structure # 28 - Ranger Road, Structure # 36 - Wylie Road, Structure # 43 - McCormick Road, Structure # 44 - McPhee Road, Structure # 50 - Glen Sandfield Road, Structure # 51- Glen Sandfield Road, Structure # 53 - Old Military Road and Structure # 55 - Power Dam Road.	\$387,756.00	\$1,566,464.20	\$10,220,845.36	\$0.00	\$0.00	\$8,654,381.16	January 01, 2006 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of North Grenville	Road surface treatment & paving	Surface treatment, overlay, pulverize and pave segments of various roadways.	\$175,520.00	\$175,520.00	\$454,409.00	\$0.00	\$0.00	\$278,889.00	May 15, 2014 October 17, 2014
	<i>Status:</i>	Completed							
Township of North Kawartha	Sidewalks	The municipality is installing approximately 350 metres of curb, gutter and 8 foot wide paved sidewalks along Jack's Lake Road and McFadden Road to provide safe access for pedestrians to the North Kawartha Community Centre. The project will involve new drainage structures and ditch realignment.	\$137,808.00	\$137,808.00	\$211,217.00	\$0.00	\$34,256.40	\$39,152.60	August 18, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of North Middlesex	King & Argyle St Reconstruction	This project was the rebuilding and reconstruction of existing municipal roads. The roads were originally gravel and are now paved. Other improvements include drainage repairs	\$180,000.00	\$180,000.00	\$184,320.00	\$0.00	\$0.00	\$4,320.00	June 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Municipality of North Middlesex	Lieury Road Paving Project	Rebuilding and repaving of existing municipal road	\$420,000.00	\$420,000.00	\$476,160.00	\$0.00	\$0.00	\$56,160.00	July 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of North Stormont	Road Resurfacing - Conc 3-4 & Allaire Road	Conc 3-4 Road from County Rd 12 to Goldfield Rd; Allaire Road one km east from Highway 138 8	\$214,057.36	\$214,057.36	\$267,671.85	\$0.00	\$0.00	\$53,614.49	May 05, 2014 November 14, 2014
	<i>Status:</i>	Completed							
Town of Northeastern Manitoulin and the Islands	Road Const & Resurfacing (2014)	This project will entail a realignment of Limekiln corner, road resurfacing and surface treatment of several roads/streets as within the municipality (as named above)	\$66,275.56	\$66,275.56	\$177,000.00	\$0.00	\$0.00	\$110,724.44	June 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Municipality of Northern Bruce Peninsula	Road Resurfacing - Little Pike Bay	This road is included in the backlog identified in our Road Needs study as being in a condition where resurfacing would extend the useful life and postpone the need for complete reconstruction. Resurfacing also helps to improve fuel economy and reduce vehicle emissions.	\$100,000.00	\$100,000.00	\$112,155.27	\$0.00	\$0.00	\$12,155.27	June 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Northumberland	Road Rehabilitation (2014)	The method of rehabilitation will include milling the existing asphalt surface and stabilizing the road base by using expanded asphalt process. The addition of 2 lifts of Hot Mix Superpave asphalt will increase the GBE road base strength rating. Widening will be completed to accommodate on-road cycling lanes. Cross-fall corrections will be made to improve motorists safety by eliminating water ponding and hydroplaning.	\$2,430,349.46	\$2,430,349.46	\$3,309,735.65	\$0.00	\$0.00	\$879,386.19	May 12, 2014 November 28, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Norwich	Road Resurfacing Base Line Road	Rehabilitation of a badly deficient road in a rural section of the Township, remove and recycle existing asphalt, remove parts of unstable base and replace with clean material and provide adequate drainage along with HL3 asphalt.	\$319,020.00	\$319,020.00	\$330,000.00	\$0.00	\$0.00	\$10,980.00	June 09, 2014 October 30, 2014
	<i>Status:</i>	Completed							
Township of O'Connor	Cedar Creek/Broome Road Bridge Replacement	Replace the current bridge structure with open bottom corrugated steel box culvert founded on reinforced concrete footings.	\$27,564.47	\$29,610.41	\$322,389.01	\$0.00	\$274,178.72	\$18,599.88	September 04, 2013 October 02, 2014
	<i>Status:</i>	Completed							
Township of O'Connor	Road Resurfacing - Stich Road	Gravel Resurfacing and calcium chloride application of 1.6km of Stich Road and 0.8km of Main Street.	\$10,888.19	\$10,888.19	\$28,724.84	\$0.00	\$15,483.52	\$2,353.13	July 09, 2014 July 16, 2014
	<i>Status:</i>	Completed							
Town of Oakville	Roadway resurfacing	Road resurfacing and rehabilitation of various town roads. Benefits include: Reduce vehicle operating costs, improved ride quality, reduce gas emissions.	\$4,979,596.00	\$13,112,596.00	\$27,905,000.00	\$0.00	\$280,800.00	\$14,511,604.00	March 11, 2009 December 31, 2028
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Oakville	Bridge replacement and widening - Lower Base Line	Project involves roadway reconstruction; bridge replacement and widening; improved road space for cyclist accommodation; drainage improvements.	\$255,160.00	\$1,128,700.00	\$1,967,200.00	\$0.00	\$0.00	\$838,500.00	March 11, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Oakville	Reconstruction of Lakeshore Road	Reconstruction of Lakeshore Road West (LKSW) to an urbanized environment, with the addition of on-road cycle lanes, improved boulevard landscaping and roadside trails. The final plan remains subject to an Environmental Assessment Study that would cover LKSW from East St. to Dorval Drive. The first phase of improvement will cover LKSW from East St. to 3rd Line. Phase 2 work will cover the remaining section from 3rd Line to Dorval Drive.	\$735,228.00	\$3,563,328.00	\$8,815,721.00	\$0.00	\$0.00	\$5,252,393.00	March 01, 2010 December 31, 2016
	<i>Status:</i>	Ongoing							
Town of Oakville	Cycleway and Sidewalk Construction	Annual program to provide in-boulevard asphalt cycle ways and concrete sidewalks along Municipal road allowances as approved in the Active Transportation Master Plan by Council in 2009. To promote the Active Transportation Master Plan and entice users to travel by alternative modes by providing an active transportation network made up of interconnected sidewalks, trails and pathways.	\$37,751.00	\$689,698.00	\$1,163,059.00	\$0.00	\$0.00	\$473,361.00	May 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
Village of Oil Springs	Road Resurfacing 2014	Sawcut and remove old asphalt, fine grade, S & P asphalt at 75mm.	\$20,972.22	\$20,972.22	\$24,747.00	\$0.00	\$0.00	\$3,774.78	July 24, 2014 July 28, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Oliver-Paipoonge	Veley Land Road Surfacing	Apply a double surface treatment to 2.2 km of currently unpaved road due to increased traffic counts. Includes reconstruction of base, ditching and culvert replacements.	\$291,248.12	\$291,248.12	\$291,248.12	\$0.00	\$0.00	\$0.00	June 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Township of Opasatika	Structure rehabilitation - Pineault Street	Utilize the gas tax fund to do work on Pineault Street. Installing culvert contribute to extend the asset lifespan and filling the ditches contribute to cleaner air. All expenses incurred in 2013 . Pavement will not be done under this project.	\$12,851.86	\$113,312.42	\$250,000.00	\$0.00	\$0.00	\$136,687.58	May 01, 2009 December 31, 2014
	<i>Status:</i>	Completed							
Town of Orangeville	Reconstruction of Second Street	Between Third Avenue and Fourth Avenue. Total length of the project is 330M the width of the road is generally 8M wide. Reconstruction of road includes sub-surface improvements and drainage improvements.,	\$140,190.98	\$546,081.70	\$1,087,000.00	\$0.00	\$0.00	\$540,918.30	February 28, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Orangeville	Wellington Street Bridge Rehabilitation	This project includes, the inspection, design and rehabilitation of the Wellington Street Bridge.	\$196,880.27	\$222,335.36	\$409,000.00	\$0.00	\$0.00	\$186,664.64	June 10, 2013 October 01, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Orangeville	Relaying Paving Bricks on Broadway	This project involves the removal and replacement of the decorative bricks on the roadway on Broadway at the intersections of Second Street, Mill Street, First Street and John Street	\$36,986.06	\$199,000.00	\$317,321.68	\$0.00	\$0.00	\$118,321.68	July 29, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Orangeville	Reconstruction of Lawrence Avenue	The reconstruction involves the replacement of water mains, sanitary sewers, storm drainage and the road base/asphalt. The section from Dawson to Madison is over 40 years old and consists of 695m (length) by 8m (width).	\$375,557.06	\$375,557.06	\$1,715,000.00	\$0.00	\$0.00	\$1,339,442.94	April 01, 2014 November 30, 2014
	<i>Status:</i>	Ongoing							
Town of Orangeville	Burbank Resurfacing	Resurfacing of Burbank Crescent from Century Dr to Karen Court.	\$11,116.94	\$11,116.94	\$710,000.00	\$0.00	\$0.00	\$698,883.06	August 01, 2014 December 31, 2014
	<i>Status:</i>	Ongoing							
City of Orillia	Road Reconstruction (2013)	An additional lane on Atherley Rd will allow through traffic to bypass turning traffic. This reduces the need for through traffic to slow, stop, and wait for vehicles to complete turning movements. Project includes 200 metres of pavement resurfacing on Victoria St in conjunction with other infrastructure work including storm sewer replacement.	\$130,000.00	\$1,514,000.00	\$3,299,000.00	\$0.00	\$0.00	\$1,785,000.00	January 01, 2013 October 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Orillia	Coldwater Road-Reconstruction and Widening (2014/5)	The project will reconstruct and widen Coldwater Road from West Street to 200 m east of Collegiate Street. The project will increase the capacity of the road, decrease congestion and reduce vehicle delay.	\$1,850,000.00	\$1,850,000.00	\$6,732,000.00	\$0.00	\$0.00	\$4,882,000.00	February 01, 2013 August 31, 2016
	<i>Status:</i>	Ongoing							
Township of Oro-Medonte	Reconstruction of Line 3 N & Line 5 N	This section of Line 3 N is to be reconstructed in 2014 and paved in 2015.	\$384,803.50	\$384,803.50	\$420,411.04	\$0.00	\$0.00	\$35,607.54	June 01, 2014 September 10, 2014
	<i>Status:</i>	Completed							
Township of Oro-Medonte	2014 paving projects	The following road sections are to be repaved in 2014: Bay Street Line 6 N - N. of Mount Saint Louis Road Line 6 N - 15/16 SR to grindings	\$180,797.82	\$180,797.82	\$180,797.82	\$0.00	\$0.00	\$0.00	June 02, 2014 July 16, 2014
	<i>Status:</i>	Completed							
City of Oshawa	Project 1279 Trail Construction	Resurfacing the Oshawa Creek Trail at various trail intersections as well as full reconstruction of the existing paved trail at the Oshawa Creek Trail and Kaiser Cres.	\$1,006.22	\$55,144.11	\$100,000.00	\$0.00	\$0.00	\$44,855.89	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Oshawa	2013 Road Projects	Asphalt overlay protects the road infrastructure from premature deterioration and enables the maximum lifetime of the road structure to be achieved.	\$363,065.25	\$2,890,503.54	\$3,500,965.54	\$0.00	\$0.00	\$610,462.00	March 25, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1401 Asphalt Preservation	It has long been recognized that a modern and efficient road system promotes a city's image and is key to attracting new development	\$1,492,602.49	\$1,492,602.49	\$2,161,076.00	\$0.00	\$0.00	\$668,473.51	February 03, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1403 Road Crack Sealing	Asphalt crack sealing protects the road infrastructure from premature deterioration and enables the maximum lifetime of the road structure to be achieved. The new riding surface will benefit those who travel the streets and prevent the City from having to reconstruct earlier than necessary at a significantly high	\$49,057.04	\$49,057.04	\$63,758.00	\$0.00	\$0.00	\$14,700.96	February 03, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Oshawa	2013 Sidewalk Program	Sidewalk construction/replacement to ensure a continuous sidewalk infrastructure.	\$6,636.30	\$77,681.62	\$512,563.00	\$0.00	\$0.00	\$434,881.38	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Oshawa	1405 Riverside and Frank 14-1843-1/2 & 14-292-1	It has long been recognized that a modern and efficient road system promotes a city's image and is key to attracting new development and making existing development more competitive. This investment will enable the City to meet strategic objectives in developing opportunities to diversify the community's economic sustainability.	\$994,670.55	\$994,670.55	\$1,269,000.00	\$0.00	\$0.00	\$274,329.45	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Oshawa	Project 1479 Cycling Routes 5536-1/2	New cycling routes throughout the city	\$88,809.02	\$88,809.02	\$88,809.02	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Otonabee-South Monaghan	2014 ROADS PROJECT-BOLIN RD-SHANTY SHORE RD	TO RESURFACE BOLIN RD AND SHANTY SHORE RD	\$105,519.17	\$105,519.17	\$180,000.00	\$0.00	\$0.00	\$74,480.83	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Otonabee-South Monaghan	SIDEWALK SECOND STREET	To remove and replace current sidewalks along 2nd Street in Keene. To ensure there were no trip and falls of residents and ensure their safety by not walking on roadways with vehicular traffic.	\$19,951.84	\$19,951.84	\$20,000.00	\$0.00	\$0.00	\$48.16	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Oxford	Road Resurfacing (2013)	Restoring part of County Road 8 in Plattsville including the removal and replacement of asphalt. Resurfacing parts of County Roads 18 and 7 including cold recycle and hot mix.	\$145,000.00	\$3,270,000.00	\$3,520,890.95	\$0.00	\$0.00	\$250,890.95	June 17, 2013 July 28, 2014
	<i>Status:</i>	Completed							
County of Oxford	Rural Road Rehab	Road resurfacing to various sections of Oxford County Roads including shouldering to improve the ride and drainage. This will help to reduce travel times and fuel consumptions.	\$3,079,160.00	\$3,079,160.00	\$3,327,429.27	\$0.00	\$0.00	\$248,269.27	June 02, 2014 September 25, 2014
	<i>Status:</i>	Completed							
Township of Papineau-Cameron	Richards Road Project 2014-01	1.93 Kilometers of Richards Road Double Coat Treat Prime Chip. Richards Road is a highly travelled road for resident population and access to the community landfill. 13,400 m2 of Double Coat Treat Prime Chip was used for the road improvements. The following aggregates were used for the road improvements; 319 tons of "B" gravel, 19.57 tons of 5" minus gravel, 13.28 tons of clear stone, 2,923.91 tons of "A" gravel. A rental of a 54" roller packer was used along with Twp Trucks, grader, etc.	\$58,370.92	\$58,370.92	\$149,068.79	\$0.00	\$0.00	\$90,697.87	July 02, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Region of Peel	Active Transportation Infrastructure Improvements / Multi-Use Trails	multi-use trail construction	\$483,267.08	\$540,814.29	\$1,148,374.00	\$0.00	\$0.00	\$607,559.71	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Pelee	2014 Roads Resurfacing and Rehabilitation Project	Resurfacing and rehabilitation of unpaved roads to extend the life of the infrastructure and ensure public safety.	\$10,373.16	\$10,373.16	\$19,891.36	\$0.00	\$0.00	\$9,518.20	April 07, 2014 May 08, 2014
	<i>Status:</i>	Completed							
Town of Pelham	Road Reconstruction - Port Robinson Rd	Reconstruction of Port Robinson Rd from Station St to Rice Rd to an urban collector cross section. This project also includes storm sewer and water main replacement as well as sanitary sewer repairs	\$482,145.96	\$482,145.96	\$1,361,356.20	\$0.00	\$0.00	\$879,210.24	June 02, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
City of Pembroke	Road Reconstruction - Various (2011)	Installation of new storm sewer and replacement of water, sanitary sewer and road on Cecilia Street from Nelson to Irving Street.	\$175,500.00	\$1,891,133.09	\$6,800,000.00	\$0.00	\$0.00	\$4,908,866.91	March 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Pembroke	Pembroke Street Bridge Reconstruction	Pembroke Street Bridge - Phase 2 - Project includes new distribution slab and water proofing and replacement of asphalt wearing surface, sidewalks, railing, street lighting and regrade of approaches as required.	\$514,000.00	\$1,373,000.00	\$2,094,601.61	\$0.00	\$0.00	\$721,601.61	February 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Pembroke	International Drive Road Reconstruction	Reconstruct Road base, ditching, geotechnical and paving.	\$142,100.00	\$142,100.00	\$546,677.48	\$0.00	\$0.00	\$404,577.48	December 02, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Penetanguishene	Road Reconstruction - Champlain Road	The project involves road reconstruction, resurfacing and drainage improvements. Champlain Road Phase 1 - Robb's Rd to Robert St. West 2 - Military Rd to Town limits 3 - Beechcroft Rd to Military Rd 4 - Robb's Rd to Beechcroft Rd	\$271,659.75	\$271,659.75	\$506,757.87	\$0.00	\$0.00	\$235,098.12	July 01, 2014 October 31, 2017
	<i>Status:</i>	Ongoing							
Township of Perry	Road Resurfacing 2014 - Emsdale/Fern Glen Roads	The betterments to the residential roads will include the removal and replacement of the hard top surface treatment, creating an improved driving surface and reduced safety issues.	\$95,067.33	\$95,067.33	\$95,067.33	\$0.00	\$0.00	\$0.00	March 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Township of Perth East	Reconstruction of Temperance Street	Reconstruction of Temperance Street between Wilfred and West Street. The reconstruction will address ongoing water distribution and storm water control issues. A consistent sidewalk constructed to the Townships standard will allow for safer pedestrian movement, while the curb and gutter will control and convey storm water in a uniform fashion eliminating surface ponding and local drainage issues.	\$358,143.73	\$358,143.73	\$494,810.13	\$0.00	\$0.00	\$136,666.40	May 05, 2014 November 12, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Perth	Recycle and Pave Perth Road 151	Road runs from Perth Line 8 to County of Middlesex Boundary (Whalen Line) The road is in poor condition and should be recycled in order to re-new ride quality. Project will be done in partnership with Middlesex County and extend into Middlesex to include paving on Road 59 into Granton. Costs include costs related to Middlesex portion.	\$1,119,429.99	\$1,119,429.99	\$1,599,831.80	\$0.00	\$0.00	\$480,401.81	June 01, 2014 September 15, 2014
	<i>Status:</i>	Completed							
Town of Perth	Road resurfacing - Mill Street	Complete reconstruction of Mill Street including Water, Sanitary, Storm Networks and new Road Surface.	\$173,940.61	\$173,940.61	\$1,116,518.37	\$0.00	\$0.00	\$942,577.76	February 01, 2013 September 30, 2014
	<i>Status:</i>	Completed							
Town of Petawawa	Shamess Rd Reconstruction	The reconstruction of Shamess Road involved the realignment and platform widening of this road along with drainage improvements such as ditching and installation of culverts. The work undertaken included rock excavation, tree cutting and clearing, installation of new guardrails and complete re-construction of the road's granular base, sub-base and resurfacing. All of this work allows now for improved visibility on this section of roadway.	\$474,946.15	\$474,946.15	\$561,579.46	\$0.00	\$0.00	\$86,633.31	June 25, 2014 August 13, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
City of Peterborough	Rehabilitation of Hunter Street Bridge	Rehabilitation of the Hunter Street Bridge, includes incorporating a new road design, including approach works; refacing the spandrel walls, arches, piers and abutments; new barrier walls and deck overhangs; and replacement of the roadway deck, sidewalks and surface drainage system. Additional scope - rehabilitate Steve Terry Way and asphalt on an adjacent parking lot, resurface Hunter St from Burnham St past Museum Dr and resurface Water St from Hunter St to Simcoe St.	\$153,216.00	\$1,875,912.00	\$13,591,534.00	\$4,447,667.00	\$4,447,667.00	\$2,820,288.00	February 19, 2009 August 04, 2015
	<i>Status:</i>	Ongoing							
City of Peterborough	Sir Sanford Fleming Drive Bridge over CPR Bridge	Rehabilitation of existing Sir Sandford Fleming Drive Bridge over the CPR tracks; including barrier wall replacement, expansion joint elimination, new approach slabs, replacement/repair and recoating of girder ends and diaphragms, miscellaneous concrete abutment repairs and patching, waterproofing and paving of the deck.	\$955,465.13	\$1,443,053.13	\$1,643,053.13	\$0.00	\$0.00	\$200,000.00	March 05, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Peterborough	Road Resurfacing (2013)	Road Resurfacing – Hot Mix Asphalt pavement. To provide safe, serviceable road pavements that maximizes sustainability in future use. Water Street – Charlotte Street to Simcoe Street Alexander Court – Medical Drive to Alexander Avenue Cricket Place – All (Cul-de-sac street) Maria Street – Trent Severn Canal Bridge to Rogers Street	\$51,929.00	\$280,721.00	\$1,018,230.13	\$0.00	\$0.00	\$737,509.13	October 28, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Peterborough	TransCanada Trail at the CPR Bridge	This project set out to replace the pedestrian bridge over the Otonabee River and repair damage to the CPR bridge caused by the former walkway being attached to it.	\$258,143.00	\$1,285,142.00	\$4,325,000.00	\$0.00	\$380,000.00	\$2,659,858.00	February 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Peterborough	2013 Various Sidewalk Installations	The project involves the installation of approximately 1,830 linear metres of new concrete sidewalk in accordance with the Sidewalk Strategic Plan at the following locations: Armour Rd, Barnardo Ave, George St. N, Goodfellow Rd, Herbert St., McDonnel St., St. Paul's St., Westbrook Dr., Water St., Wolsely St.	\$238,878.55	\$646,678.55	\$850,244.37	\$0.00	\$0.00	\$203,565.82	June 05, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Peterborough	Chemong Rd - Parkhill to Parkway ROW	Major reconstruction to widen this road to five lanes of traffic by introducing a centre turn lane.	\$766,406.00	\$766,406.00	\$17,590,000.00	\$0.00	\$0.00	\$16,823,594.00	September 30, 2010 December 31, 2018
	<i>Status:</i>	Ongoing							
City of Peterborough	Sherbrooke St. - Glenforest to West City Limits	The project would involve asphalt pavement, concrete curb and gutter, sidewalks, bike lanes, storm and sanitary sewers, turning lanes and signalization.	\$377,638.00	\$377,638.00	\$8,800,000.00	\$0.00	\$0.00	\$8,422,362.00	May 27, 2009 December 31, 2019
	<i>Status:</i>	Ongoing							
City of Peterborough	Brealey Dr. - Lansdowne St. W. to Stenson Blvd.	This project includes major reconstruction to a two lane urban arterial and involves asphalt pavement, concrete curb and gutter, sidewalks, bike lanes, storm sewers and turning lanes with signalization.	\$306,827.00	\$306,827.00	\$5,800,000.00	\$0.00	\$0.00	\$5,493,173.00	June 04, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Peterborough	2014 Various Road Resurfacing	Surface asphalt grind and overlay on various roads throughout the City based on the Road Needs Study.	\$696,680.00	\$696,680.00	\$2,877,359.00	\$0.00	\$0.00	\$2,180,679.00	May 31, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Peterborough	2014 Various Sidewalk Installations	This project involves the installation of new sidewalk in various locations throughout the City.	\$316,923.00	\$316,923.00	\$720,621.00	\$0.00	\$0.00	\$403,698.00	April 30, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
County of Peterborough	Road Rehabilitation of County Roads (2012)	3.0km of CR 16 - in-place recycling of existing asphalt, addition of granular materials and overlaying with 40mm of hot mix asphalt. 1.2km of CR 620 - in-place recycling of existing asphalt, addition of granular materials and overlaying with 90mm of hot mix asphalt. Replacement of waterproofing and wearing surface on the Eel's Creek Bridge. Shoulder widening on 0.9km of CR 34 - milling of existing asphalt edge and paving a 1.5 m shoulder to accommodate on-road cycling lane.	\$380,630.20	\$1,741,147.02	\$1,821,562.10	\$0.00	\$0.00	\$80,415.08	May 01, 2012 October 31, 2014
	<i>Status:</i>	Completed							
County of Peterborough	Rehabilitation of the Ward's Bridge	Project includes rehabilitation/replacement of the existing structure including deck, curbs, concrete post and rail barrier and pavement rehabilitation for the road approaches.	\$6,264.99	\$550,222.16	\$559,089.64	\$0.00	\$0.00	\$8,867.48	July 01, 2013 July 01, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Peterborough	Rehab of CR 4, CR 48 & CR 28-21 Roundabout	Rehabilitation of CR 4 - project length is 3.3 km, involves in-place recycling of the existing asphalt, addition of granulars to increase GBE base strength rating & overlay with 40mm of hot mix asphalt. Rehabilitation of CR 48 – project length is 4.8 km involving pulverization of existing surface, granular shoulders and asphalt patches, ditching and restoration of cross fall CR 28/21 Intersection Improvement – construction of a roundabout	\$171,212.73	\$1,058,420.48	\$2,159,204.72	\$0.00	\$0.00	\$1,100,784.24	June 01, 2013 October 31, 2014
	<i>Status:</i>	Completed							
County of Peterborough	Davidson's Bridge Rehabilitation	Rehabilitation of the Davidson's Bridge. Project includes rehabilitation of the existing structure including deck, curbs, concrete post and rail barrier and pavement rehabilitation for the road approaches.	\$742,111.77	\$742,111.77	\$756,410.12	\$0.00	\$0.00	\$14,298.35	July 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
County of Peterborough	County Road 36 Rehabilitation	Rehabilitation of CR 36 - the project length is 3.0 kilometres and involves in-place recycling of the existing asphalt to increase GBE base strength rating and overlaying with 90mm of hot mix asphalt.	\$793,926.35	\$793,926.35	\$813,596.28	\$0.00	\$0.00	\$19,669.93	May 05, 2014 October 03, 2014
	<i>Status:</i>	Completed							
Town of Petrolia	Road Rehabilitation - Princess Street	Complete reconstruction of Princess Street from Nelson to Petrolia Line.	\$164,346.20	\$484,901.82	\$1,314,509.00	\$0.00	\$0.00	\$829,607.18	September 27, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Pickering	Replacement of Whitevale Bridge	Timing of this project is as follows: Late 2010 to 2013- Class Environmental Assessment and Detail Design. Summer 2014 - Construction start. Incomplete work to be done spring to summer 2015. Outstanding work to be done in 2015: weatherproofing the deck, railings, pavement and planting.	\$832,386.13	\$1,226,818.51	\$3,500,000.00	\$0.00	\$0.00	\$2,273,181.49	October 26, 2010 June 30, 2015
	<i>Status:</i>	Ongoing							
City of Pickering	Roads Resurfacing (2013) Various locations	Roads Resurfacing involving hot mix asphalt pavement. Method: remove (mill) approximately 90mm of the existing asphalt pavement and replace with 50mm of Hot Mix HL-8 Binder Course and 40mm Hot Mix HL-3 Road Surface asphalts and improve surface crown (crossfall). Roads: Downland, Aspen, Eyer, Abington, Annland, Radom, Feldspar, Bowler, Denmark, Pickering Parkway	\$322,732.20	\$1,364,801.73	\$1,364,801.73	\$0.00	\$0.00	\$0.00	June 01, 2013 July 24, 2014
	<i>Status:</i>	Completed							
City of Pickering	Asphalt Resurfacing-City Streets 2014	Asphalt Resurfacing works on 5 roads: Bowler Dr, Glengrove Dr, Victoria St, Wellington St, & Pickering Parkway. Complete asphalt removal and new asphalt surfacing installed on Bowler Dr, Glengrove Dr, Victoria St, & Wellington St. Additional work on Bowler Dr & Glengrove Dr included removing existing deficient concrete curb, gutter, and sidewalk and replaced as required. On Pickering Parkway final top asphalt installed and line painting work.	\$461,343.02	\$461,343.02	\$461,343.02	\$0.00	\$0.00	\$0.00	May 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
City of Pickering	Sidewalks Construction & Rehabilitation 2014	Project includes new concrete sidewalks construction and repair to existing sidewalks. New sidewalks: Sandstone Manor & Altona Fawndale. Total 605 m2. Repairs to existing sidewalks at various locations, some of the larger sidewalks: Charnwood/Rosebank, Whites north of Finch, Dixie south of Finch, Pickering Parkway (Denmar - Brock), Fanshaw/Krosno, Hillcrest and others. Total 850 m2. Combined total of new and repair works 1,455 m2.	\$138,372.79	\$138,372.79	\$138,372.79	\$0.00	\$0.00	\$0.00	July 21, 2014 November 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Plummer Additional	2014 Surface Treatment - Cloudslee Road	Surface treatment Cloudslee Road - 11,200 sq metres single treatment; 23,100 sq metres double treatment	\$38,666.46	\$38,666.46	\$136,075.73	\$0.00	\$0.00	\$97,409.27	June 01, 2014 September 30, 2014
	<i>Status:</i>	Ongoing							
Town of Plympton-Wyoming	Clarence/Hyde Street Reconstruction	Reconstruction of Clarence and Hyde Streets in the Town of Plympton-Wyoming. The reconstruction consisted of drainage works, road reconstruction and paving.	\$261,781.42	\$261,781.42	\$261,994.54	\$0.00	\$0.00	\$213.12	May 01, 2014 December 12, 2014
	<i>Status:</i>	Completed							
City of Port Colborne	Road Resurfacing (2014)	Resurfacing of various existing roads. Rehabilitate surfaces through milling, pulverizing and resurfacing. Base repairs completed where required. King St-Killaly W to Main W, Charlotte-Steele to Elm, West-Sugarlaof to Clarence, Elgin-Steele to King, Snider-Fielden to Elm, Omer-Hwy #58 to Steele, Elmvale-Royal to Royal, Mitchell-Fraser to Bell	\$500,000.00	\$500,000.00	\$754,425.00	\$0.00	\$0.00	\$254,425.00	June 02, 2014 December 23, 2014
	<i>Status:</i>	Completed							
City of Port Colborne	Hampton Ave Retaining Wall	Engineering to review and prepare the design of the rehabilitation of the retaining wall at Hampton Ave and the Eagle Marsh Drain. Retaining wall is being undermined by the flow of the drain with potential loss of the roadway which would be a safety concern and hamper transportation on Hampton Ave.	\$9,694.63	\$9,694.63	\$25,000.00	\$0.00	\$0.00	\$15,305.37	September 08, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Port Hope	Barrett Street Bailey Bridge	The replacement of this bridge has been identified as a Schedule B. There is potential for some adverse impacts so a public screening process is to be followed. The design and construction of the preferred alternative is to be completed. The Bridge's age is unknown and is currently load posted and the pins will eventually suddely fail.	\$11,222.14	\$38,146.32	\$1,700,000.00	\$0.00	\$0.00	\$1,661,853.68	April 01, 2013 December 31, 2020
	<i>Status:</i>	Ongoing							
Municipality of Powassan	Road Resurfacing Project 2014	Chiswick Line is a main roadway into a rural area. It also connects to Chisholm Township and gives access to highway 11 for travelers. We are doing a resurface of Chiswick Line (5.7 km), Glendale Heights Ave (0.9 km) and McRae Drive (0.2 km). There will be 5 culverts replaced along the Chiswick Line. The roads are very rough and have heaved areas. The culverts and roadways are identified in our asset management plan. Completed. the roads will be safer, smoother and reduce greenhouse emissions.	\$514,773.14	\$514,773.14	\$726,248.55	\$0.00	\$0.00	\$211,475.41	June 02, 2014 November 14, 2014
	<i>Status:</i>	Completed							
United Counties of Prescott & Russell	Road resurfacing of different County Roads	Road Resurfacing or road rehabilitation In some instances the road will be pulverized and then resurfaced. Other instances the pavement will be recycled and then resurfaced. Other road will strictly be resurfaced	\$2,540,293.56	\$2,540,293.56	\$2,979,080.88	\$0.00	\$0.00	\$438,787.32	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Prescott	Prescott Waterfront Park Roadway	The Town of Prescott is constructing a new road within the Waterfront Park area, below Water Street, east of Centre Street and west of Edward Street. This area is currently a large parking lot. A roadway is necessary to be constructed to the front entrance to the parking garage that serves condos located at 175 Water Street, and to continue through the waterfront park being built.	\$254,941.29	\$254,941.29	\$3,004,802.00	\$0.00	\$123,056.93	\$2,626,803.78	August 18, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Prince Edward	Culvert Rehabilitation - Main Street Wellington	Rehabilitation of culvert under Main Street in Wellington, Ontario to ensure that the structure does not fail. Culvert is 24metres long, width 3.6m and height 1.8m.	\$32,773.21	\$114,575.25	\$1,747,000.00	\$0.00	\$0.00	\$1,632,424.75	November 01, 2011 May 31, 2016
	<i>Status:</i>	Ongoing							
County of Prince Edward	Bridge Replacement (2013) - Cty Rds 14&28	Replacement of two bridges to include widening of the bridges and approaches to meet current minimum Bridge Code and Highway design standards for Collector Roads and to provide safe passage for pedestrian traffic crossing the bridge.	\$105,120.35	\$783,870.06	\$2,195,000.00	\$0.00	\$1,295,000.00	\$116,129.94	August 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
County of Prince Edward	Road Rehabilitation (2014) - County Rds 1 & 8, Crowes Rd	Rehabilitation of the existing pavement for 3 County Roads to include drainage improvements where required. The total length of roads to be rehabilitated is 9.9kms and includes segments of County Road 1, County Road 8 and Crowes Road. The roads have a condition rating of 1 (poorest condition).	\$1,188,896.46	\$1,188,896.46	\$3,270,000.00	\$0.00	\$0.00	\$2,081,103.54	June 02, 2014 March 31, 2017
	<i>Status:</i>	Ongoing							
County of Prince Edward	Bridge Replacement (2014) - County Rd 17 & Allisonville	Replacement of an existing bridge (Allisonville Bridge) and an existing box culvert crossing (County Road 17). The bridge does not comply with bridge code requirements for highway loadings and the culvert structure is badly deteriorated and lacks proper protective safety barriers..	\$262,551.85	\$262,551.85	\$1,450,000.00	\$0.00	\$0.00	\$1,187,448.15	July 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Prince	Bridge predesign and rehabilitation	In addition to the engineering studies, there will be additional costs due to the changed in the Municipal Class Environmental Assessment process. This portion of the project will be completed prior to the end of 2013. The funds are needed to prepare the engineering studies and designs for 4 bridges that need to be replaced. These 4 bridges are shared with the City of Sault Ste. Marie.	\$99,749.81	\$172,299.98	\$2,074,000.00	\$0.00	\$0.00	\$1,901,700.02	August 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Puslinch	Bridge & Culvert Repair (2013)	Cooks Mill Road bridge repairs including structural steel cleaning and painting, concrete repairs, baseplate and joint seal replacement. Replace Corrugated Steel Pipe culvert with new arch culvert and construct new gabion headwalls. Concession Road 1 bridge structure repairs including removing and repairing delaminated concrete in deck, bridge deck waterproofing (including preparation) and protection board, etc.	\$21,194.66	\$286,838.89	\$296,839.96	\$0.00	\$0.00	\$10,001.07	April 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Township of Puslinch	Bridge Repair (2014)	Installation of approach guiderail and new thrie beam barrier on bridge deck, cleaning and painting of steel girders, concrete spot repairs, placement of rock protection on bridge abutments, minor re-grading of gravel road, placement of gabion baskets.	\$122,483.71	\$122,483.71	\$180,489.00	\$0.00	\$0.00	\$58,005.29	July 09, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Puslinch	Road Resurfacing (2014)	Pulverizing, grading and compacting the existing asphalt followed by resurfacing with new HL 4 asphalt for 2.1 km on Concession Road 2 between Sideroad 10 South and County Road 35 and resurfacing only with new HL 4 asphalt, approximately 200 metres of Concession Road 2, East of County Road #32. Pulverizing, grading and compacting the existing asphalt followed by resurfacing with new HL4 asphalt for 3.1 km on Victoria Road South between Badenoch Street and Puslinch Townline Road.	\$385,365.76	\$385,365.76	\$456,594.50	\$0.00	\$0.00	\$71,228.74	July 07, 2014 October 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
City of Quinte West	Road Resurfacing	Surface Treatment for various sections of road in Quinte West. Eliminates the environmental impact of annual grading and the use of dust suppressants.	\$550,000.00	\$550,000.00	\$817,240.00	\$0.00	\$0.00	\$267,240.00	August 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
City of Quinte West	Road Rehabilitation	Road Rehabilitation – Hot Mix Asphalt pavement To provide safe, serviceable road pavements that maximizes sustainability in future use. Intersection Improvement – Replacement of a 3 way intersection with a roundabout to improve traffic movements.	\$1,225,000.00	\$1,225,000.00	\$1,978,575.00	\$0.00	\$0.00	\$753,575.00	May 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Township of Ramara	Bayshore roads	Road resurfacing with hot mix asphalt pavement. To provide safe, serviceable road pavements that maximize sustainability in future years.	\$290,198.03	\$290,198.03	\$297,843.11	\$0.00	\$0.00	\$7,645.08	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Ramara	Beach Drive	Road reconstruction and resurfacing. To provide safe, serviceable roads that maximize sustainability in future years.	\$67,854.80	\$67,854.80	\$102,751.15	\$0.00	\$0.00	\$34,896.35	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Renfrew	Rehabilitation and resurfacing of County Roads 6,8,21,55,62,64 and 70	This project involves the timely rehabilitation and resurfacing of various roads in the County system. The project will restore roadways with poor surface condition ratings	\$2,573,820.38	\$2,573,820.38	\$3,625,558.14	\$0.00	\$0.00	\$1,051,737.76	May 05, 2014 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Renfrew	Queen St. Rehabilitation	The Queen St. Rehabilitation project includes water, sanitary sewer, storm sewer, road, curb and sidewalk replacement components. The project limits are the intersection at Lisgar Ave. to the north and the intersection at Patrick Ave. to the south. The reconstruction project includes replacement of all underground infrastructure, as well as road re-construction and re-surfacing and sidewalk replacement.	\$148,494.76	\$398,494.76	\$1,252,577.00	\$0.00	\$0.00	\$854,082.24	June 10, 2013 July 31, 2014
	<i>Status:</i>	Completed							
Town of Renfrew	King St. Resurfacing	This project provides for the resurfacing of King St. from Veterans Memorial Blvd. to Fortington St.	\$31,800.00	\$31,800.00	\$63,600.00	\$0.00	\$31,800.00	\$0.00	April 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of Richmond Hill	Road Reconstruction - Olde Bayview Avenue, Sunset Beach Road, Maple Avenue, and Talmage Avenue	Reconstruction of Sunset Beach Road, Olde Bayview Avenue, Maple Avenue and Talmage Avenue will lower greenhouse gas emissions by using asphalt with recycled content and creating a better driving surface with less resistance.	\$207,681.00	\$1,388,131.00	\$4,881,000.00	\$0.00	\$0.00	\$3,492,869.00	May 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Richmond Hill	Oak Ridges Multi Use Trail	The Oak Ridges Multi Use Trail will provide an important active transportation route for Richmond Hill residents providing alternatives to using the car.	\$270,810.00	\$837,822.00	\$1,231,800.00	\$0.00	\$0.00	\$393,978.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Edward Avenue Road Resurfacing	The Edward Avenue Road Resurfacing project involves cold-in-place road resurfacing with drainage improvements and asset renew of catch basins, manholes, curbs and sidewalks.	\$163,348.00	\$163,348.00	\$163,348.00	\$0.00	\$0.00	\$0.00	September 03, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Richmond Hill	Pedestrian Bridge Replacements	Replacement of the Weldrick and Woods pedestrian bridges will improve connectivity and opportunities for active transportation.	\$637,709.00	\$709,341.00	\$748,600.00	\$0.00	\$0.00	\$39,259.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Richmond Hill	2014 Sidewalks & Trails Program	The 2014 sidewalks and trails program implements the recommendations of Richmond Hill's Pedestrian & Cycling Masterplan to construct safe routes for cyclists and pedestrians and to develop connections for people to access local amenities by means other than car.	\$172,416.00	\$172,416.00	\$1,513,500.00	\$0.00	\$0.00	\$1,341,084.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Richmond Hill	2014 Culvert Program	The 2014 Culvert Program involves replacement/relining of two aging culverts in Richmond Hill to better improve management of the Town's water resources.	\$68,317.00	\$68,317.00	\$250,800.00	\$0.00	\$0.00	\$182,483.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	2014 Roads Overlay Program	The annual road overlay program in Richmond Hill replaces the top asphalt surface of deteriorated roads to improve the function of the roadway and extend the life of the asset.	\$472,500.00	\$472,500.00	\$945,000.00	\$0.00	\$0.00	\$472,500.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Rideau Lakes	2014 Road Resurfacing Projects	Road resurfacing - resurface roads with a single or double lift of surface treatment. To provide a safe, serviceable road that maximizes sustainability and reduces GHG emissions. Pavement resurfacing projects improve the quality of the environment through reduced GHG emissions, resulting in cleaner air and water.	\$304,030.61	\$304,030.61	\$486,414.00	\$0.00	\$0.00	\$182,383.39	February 01, 2014 July 15, 2014
	<i>Status:</i>	Completed							
Township of Russell	2014 roads resurfacing	2014 roads resurfacing with hot mix asphalt pavement to provide safe, serviceable road pavement that maximizes sustainability in future use. Resurfacing project will improve the quality of the environment through reduced GHG emissions resulting in cleaner air and cleaner water.	\$452,860.78	\$452,860.78	\$729,847.48	\$0.00	\$0.00	\$276,986.70	May 12, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Sables-Spanish Rivers	2014 George Street Upgrade	The project involves applying an overlay of asphalt from the junction of Hwy 17 and George Street in Webbwood, Ontario, proceeding south to Young Street and then west on Young Street for 19 m from the intersection with George Street and also east on Young Street from the intersection with George Street for a distance of 19 m.	\$19,401.68	\$19,401.68	\$115,787.00	\$0.00	\$0.00	\$96,385.32	May 01, 2014 December 31, 2014
	<i>Status:</i>	Ongoing							
Township of Sables-Spanish Rivers	2014 River Road Culvert Replacement	The project involves the replacement of a deep, circular, structural plate corrugated steel pipe culvert having a diameter of 3.0 meters. Th most recent Municipal Culvert Appraisal completed in 2013 noted perforations, severe corrosion with delaminations and severe section loss on the culvert walls throughout the length of the structure. A minor sag in the culvert obvert was also noted and it was recommended to replace the culvert and install guiderail over the structure.	\$58,427.84	\$58,427.84	\$697,056.00	\$0.00	\$0.00	\$638,628.16	October 23, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Sarnia	Donohue Bridge Rehabilitation	In 2009-2010 the west section of the Donohue Bridge on Vidal Street was repaired. The east section (northbound) deck, walls and drainage system required rehabilitation similar to the west section. Our consulting engineer identified deficiencies to the bridge that required immediate repairs. The majority of the immediate defects were substructure, therefore, most of the work completed was under the structure.	\$123,117.47	\$1,463,117.47	\$1,714,671.25	\$0.00	\$0.00	\$251,553.78	January 01, 2013 December 31, 2014
	<i>Status:</i>	Ongoing							
Town of Saugeen Shores	Green St, Elgin St & Island Street Reconstruction	Green St. & Elgin St. road reconstruction, concrete curb & gutter, sanitary sewer, storm sewer & sidewalk installation. Island St road reconstruction, concrete curb & gutter, storm sewer & sidewalk installation.	\$65,628.90	\$341,414.32	\$900,000.00	\$0.00	\$0.00	\$558,585.68	May 01, 2013 June 30, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Saugeen Shores	Reconstruction - Saugeen & Market Sts.	Saugeen St. project will replace small amounts of sanitary sewer, install curb, storm sewer, sidewalk and pave to wider standard. Market St. project will install a storm outlet into yacht basin and connect to existing storm main on Highland Street. New sanitary and watermain c/w services in some areas. New curb, sidewalk and construct road to urban standard.	\$254,094.00	\$254,094.00	\$1,697,864.00	\$0.00	\$0.00	\$1,443,770.00	June 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Sault Ste. Marie	Reconstruction of Queen Street East	This project has been identified by the municipality's Pavement Management System as being at a condition and time in its lifecycle where reconstruction is necessary. Reconstruct, sewers, watermain, road base, asphalt sidewalk and curbs.	\$2,842,212.72	\$4,283,396.24	\$8,000,000.00	\$0.00	\$0.00	\$3,716,603.76	August 01, 2011 July 31, 2014
	<i>Status:</i>	Completed							
City of Sault Ste. Marie	Reconstruction of concrete aqueduct structures	Fort Creek Aqueduct from Carmen's Way to Queen Street at various locations. Central Creek aqueduct from Wallace Terrace to Bonney Street at various locations. Various Bridge repairs due to 2013 Flood Disaster.	\$2,222,495.06	\$6,606,806.97	\$8,000,000.00	\$0.00	\$0.00	\$1,393,193.03	June 01, 2012 November 30, 2015
	<i>Status:</i>	Ongoing							
Township of Scugog	Road Rehabilitation 2014	Road rehabilitation including, gravel placement, slurry seal and hot mix asphalt. Gravel A locations: Scugog Line 12, Cragg Road, Old Simcoe Road, Aldred Drive, Nesbitt Line. Slurry Seal locations: Scugog Line 2, Demara Road. Hot Mix locations: Queen St, Cooves Lane, Pearl Drive. The road projects are to provide safe, serviceable road structure that maximizes sustainability in future use. The projects have been identified through the Township's Road Needs Study.	\$630,000.00	\$630,000.00	\$830,289.60	\$0.00	\$0.00	\$200,289.60	May 01, 2014 November 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Township of Seguin	James Bay Junction Overlay	James Bay Junction will receive an overlay/slurry seal treatment, which will significantly increase the smoothness of the road.	\$54,496.38	\$62,637.18	\$206,600.00	\$0.00	\$0.00	\$143,962.82	July 08, 2013 October 31, 2015
	<i>Status:</i>	Ongoing							
Township of Seguin	Orrville/Maple Lake Estates Surface Treatment	Roads in the Village of Orrville and the adjacent Maple Lake Estates Subdivision will receive a double hi float surface treatment, so as to improve smoothness and ride.	\$136,000.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00	\$0.00	July 01, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Township of Selwyn	East Communication Road Phase 2 2014	Local road rebuild to semi-urban standard. Replacement of improved road surface, addition of sidewalks and pedestrian linkages, improved drainage.	\$602,580.22	\$602,580.22	\$643,791.69	\$0.00	\$0.00	\$41,211.47	January 06, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Severn	South Shop Salt Dome	Construction of a salt/sand dome at the public works south yard location. Salt and sand loading and unloading will be done indoors in a controlled environment. Storage capacity will be 10,000 metric tonnes, as well as indoor storage for fleet vehicles. Expected to increase vehicle efficiencies with winter road maintenance.	\$695,929.13	\$695,929.13	\$926,684.39	\$0.00	\$0.00	\$230,755.26	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Shelburne	Reconstruction - Marie & Jane Streets	This project encompasses all elements of a complete road reconstruction needed to update the subdivision from open ditch to current urban standards.	\$157,946.00	\$790,738.65	\$2,100,000.00	\$0.00	\$0.00	\$1,309,261.35	June 02, 2011 January 08, 2015
	<i>Status:</i>	Ongoing							
Municipality of Shuniah	Birch Beach Road Rehabilitation	Resurfacing road to improve surface. Both rehabilitation and paving.	\$200,000.00	\$200,000.00	\$252,578.60	\$0.00	\$0.00	\$52,578.60	July 25, 2014 December 04, 2014
	<i>Status:</i>	Completed							
County of Simcoe	Bridge Rehabilitation (2013) - #s 019024 & 000295	Bridge Rehabilitation to include replacement of deck, girders and barrier walls.	\$302,212.00	\$1,387,088.00	\$1,600,000.00	\$0.00	\$0.00	\$212,912.00	August 02, 2010 November 28, 2014
	<i>Status:</i>	Completed							
County of Simcoe	Willow Creek Bridge	Slope stabilization along the NW and SE corners to the bridge to prevent undermining of the roadway, reinforce watercourse banks / toe of slopes with a retained soil system with geogrid and armour stone, subdrain, reinstate slope embankment, construction of a 50 m long rock buttress and reconstruct ditch inlets / storm sewer outlets. Construction will require one lane in each direction be temporarily closed to traffic due to a reduced clear zone to the work area.	\$442,146.00	\$442,146.00	\$2,900,000.00	\$0.00	\$0.00	\$2,457,854.00	January 07, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Simcoe	Roads Overlay (2014)	Microsurfacing the existing roads to increase the life expectancy and increase the friction to the pavement safety	\$1,586,316.16	\$1,586,316.16	\$1,761,534.25	\$0.00	\$0.00	\$175,218.09	May 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Simcoe	Road Mill and Overlay - Various Roads (2014)	The asphalt surface is cracked, rutted and deficient. All deficiencies are resolved by the improvements	\$2,241,591.58	\$2,241,591.58	\$2,489,188.76	\$0.00	\$0.00	\$247,597.18	May 15, 2014 December 31, 2014
	<i>Status:</i>	Completed							
County of Simcoe	Cold in Place - Various Roads (2014)	The asphalt surface is cracked, rutted and deficient. All deficiencies are resolved by the improvements	\$2,509,674.65	\$2,509,674.65	\$2,786,883.21	\$0.00	\$0.00	\$277,208.56	May 15, 2014 November 30, 2014
	<i>Status:</i>	Ongoing							
Township of Sioux Narrows-Nestor Falls	Road Surface Treatments-Variou Roads in Township of Sioux Narrows-Nestor Falls	Single and double surface treatment and gravelling of roads.	\$44,531.02	\$44,531.02	\$161,092.10	\$0.00	\$0.00	\$116,561.08	March 10, 2014 August 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Smiths Falls	Repairs to Stone Arch Bridge Structure	Gas Tax utilized to assist the Town in structural repairs required to the Stone Arch Structure as noted in the required biannual OSIM report. Costs incurred to date address permit and Environmental Impact Study due to in water works.	\$11,212.86	\$12,416.96	\$2,000,000.00	\$0.00	\$0.00	\$1,987,583.04	September 13, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							
Town of Smiths Falls	Road resurfacing - Daniel, Confederation, Elmsley N. and McGill Street	2014 construction works will utilize Provincial Gas Tax to address rehabilitation of several roads through asphalt preservation techniques. We will be working on: 70 m of Confederation Drive from Beckwith to Structure, 168 m of McGill Street from Thurber to Chambers St., 349 m of Daniel St. from Elmsley to Victoria Ave. and 134 m of Elmsley St. N from Cornelia St to north of Johnston St. Works will provide crossfall correction for drainage and rideability.	\$237,000.00	\$237,000.00	\$254,612.17	\$0.00	\$0.00	\$17,612.17	May 05, 2014 October 30, 2014
	<i>Status:</i>	Completed							
Township of South Algonquin	Equipment Purchase	Gas Tax funding allowed the municipality to purchase essential equipment needed to maintain infrastructure, mitigate drainage issues, drainage improvements, culvert maintenance and facilitate winter roads maintenance.	\$70,082.17	\$70,082.17	\$115,582.17	\$0.00	\$0.00	\$45,500.00	December 09, 2014 December 09, 2014
	<i>Status:</i>	Completed							
Town of South Bruce Peninsula	2014 Road Resurfacing	Rural road Reconstruction including granular base and surface treatment	\$80,000.00	\$80,000.00	\$213,000.00	\$0.00	\$0.00	\$133,000.00	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of South Bruce Peninsula	Rehabilitation of Lakeshore Blvd North & Mapleport Cresc.	Rehabilitation of Lakeshore Boulevard North and Mapleport Crescent in Sauble Beach, Ontario	\$123,000.00	\$123,000.00	\$767,800.00	\$0.00	\$0.00	\$644,800.00	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of South Bruce	Concession 8 Culross resurfacing	Road resurfacing of 5km of rural road was completed. The existing tar chip surfacing was pulverized and incorporated into the base. Culverts were replaced in 2013 outside of this scope. RAP was placed as a base layer with an overlay of 50mm of HL3 hot mix asphalt. Road shouldering was completed to stabilize the road edge.	\$539,677.97	\$539,677.97	\$578,487.42	\$0.00	\$0.00	\$38,809.45	June 18, 2014 November 21, 2014
	<i>Status:</i>	Completed							
Municipality of South Dundas	Partial Reconstruction - Lightning Street	Partial Reconstruction of Lightning Street – 0.8KM: Pulverize current base, add 6" to base and repave to 20 feet width. Project was identified as a key initiative in support of South Dundas Road Program. Reconstruction will extend the asset usable life thereby reducing lifecycle costs. Reconstruction will also add to the width of the road bringing the asset to a modern standard. Road bases infrastructure will be rehabilitated and improved with the addition of granulars.	\$103,226.78	\$103,226.78	\$103,226.78	\$0.00	\$0.00	\$0.00	August 26, 2013 August 29, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of South Dundas	Partial Reconstruction - Boucks Hill	<p>Partial rebuild of Boucks Hill Rd consisting of Pulverizing, adding 6" of stone and 50 mm of Asphalt.</p> <p>Reconstruction of this asset will extend its useful life thereby reducing lifecycle costs. According to the 2013 Asset Management Review conducted by EXP, this road would have been completely deteriorated in 2019 and a complete rebuild of this road has a projected cost of \$2M.</p>	\$143,201.00	\$143,201.00	\$150,656.00	\$0.00	\$0.00	\$7,455.00	May 01, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of South Frontenac	Salt Management/Containment Plan	Initially the focus will be at various patrol yards; aspects being addressed include delivery of salt, mixing with sand, storage and cleaning of vehicles. Ultimately, effective salt management will reduce the negative environmental impacts of road salt. The objective will be to contain run-off, either surface or subsurface, through containment and improved housekeeping practices.	\$1,336,750.06	\$3,682,475.32	\$3,682,475.32	\$0.00	\$0.00	\$0.00	March 26, 2007 March 31, 2015
	<i>Status:</i>	Ongoing							
Township of South Frontenac	Rutledge Road Rehabilitation	Introduction of sidewalk on south side of road and multi-modal lane to promote bicycle use from Rutledge Road to McCallum Lane and paved shoulder from McCallum lane to Storm Haven Lane. New asphalt surface for fuel efficiency.	\$440,719.00	\$440,719.00	\$1,490,000.00	\$0.00	\$0.00	\$1,049,281.00	April 01, 2014 May 01, 2015
	<i>Status:</i>	Ongoing							
Township of South Glengarry	Pulvarize & Pave Roads	Pulvarize & pave three roads	\$395,000.00	\$395,000.00	\$424,557.00	\$0.00	\$0.00	\$29,557.00	June 02, 2014 September 24, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of South Huron	Road Reconstruction-Main to Marlborough	Complete removal and reconstruction of existing roadway (Main to Marlborough) using conventional construction methods, including pulverizing and recycling existing asphalt.	\$296,759.28	\$296,759.28	\$795,700.00	\$0.00	\$0.00	\$498,940.72	April 30, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
Township of South Stormont	Hart Road Culvert Replacement	In 2013 inspection of the Hart Road culvert identified having localized severe bolt hold cracking and required immediate replacement. Should failure occur, a detour of 6 km would be required for all traffic. The average daily traffic is 150 of which 10 % is heavy trucks. The existing culvert will be removed with a new steel box culvert. New guiderails will be installed and gravel to complete the surface. The existing culvert will be sent for recycling.	\$220,449.10	\$220,449.10	\$220,449.10	\$0.00	\$0.00	\$0.00	July 14, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of South Stormont	Otto, Bush Glen, May roads reconstruction	Otto Road and section of Bush Glen Road just west of Otto has been identified by the municipality's Asset Management Plan as being at a condition and time where full reconstruction is required. The existing surface will be reclaimed with granulars being added at a 1:1 ratio. Total reclaimed surface treatment will be approx. 2,000 T. A double surface treatment application will complete these roads. May Road is scheduled for surface treatment overlay only.	\$232,182.67	\$232,182.67	\$316,624.15	\$0.00	\$0.00	\$84,441.48	May 19, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of South-West Oxford	Resurfacing Clark Road	Resurfacing existing hard top road by pulverizing existing hard top and repaving 2.4 kms	\$212,726.06	\$212,726.06	\$212,726.06	\$0.00	\$0.00	\$0.00	July 21, 2014 November 10, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Southgate	Road Resurfacing - Various Locations	The Township of Southgate is replacing the existing surface with a single surface treatment of HP200 emulsion & chips. Total approximately 14km. List of Roads: Southgate Rd 04 from Southgate SRD 41 to Southgate SRD 49 (2Kms); Southgate SRD 49 from Highway 89 to Southgate Rd 04 (2kms); Southgate Rd 10 from Southgate SRD 15 to Grey Road 8 (6kms); Southgate Rd 12 from Grey Road 14 to Southgate SRD 13 (2kms); Southgate Rd 14 from Southgate SRD 13 to Southgate SRD 15 (2kms).	\$352,354.65	\$352,354.65	\$411,951.87	\$0.00	\$0.00	\$59,597.22	July 01, 2014 October 15, 2014
	<i>Status:</i>	Completed							
Township of Southwold	Gravel Road Resurfacing 2014	Granular resurfacing of low volume, unpaved roads including sections of Scotch Line, Mill Road, Middle River Road, Smith Road, Coon Road and Bush Line as per 5 year rehabilitation cycle improving the surface of the road. Over the years, the surface gravel has depleted due to vehicular traffic as well as grading and snowplowing activities. Re-gravelling the surface reduces the dust and run-off and reduces greenhouse gasses due to poor travel conditions including rutting and potholes.	\$101,950.02	\$101,950.02	\$101,950.02	\$0.00	\$0.00	\$0.00	May 20, 2014 October 30, 2015
	<i>Status:</i>	Ongoing							
Town of Spanish	Road Rehabilitation - "Three Roads"	Rehabilitation of three very important roads in the community under the Infrastructure Stimulus Funds program and Building Canada Two. The projects essentially include complete reconstruction of portions of Devlerk Rd., Shedden Backline Rd. and Spanish-Public Rd.	\$42,023.99	\$267,099.01	\$2,716,947.38	\$820,948.06	\$820,948.06	\$807,952.25	June 01, 2009 December 31, 2017
	<i>Status:</i>	Ongoing							
Township of Springwater	Road Reconstruction - Belmont Crescent/Robert Blvd	Urban road reconstruction of Belmont Crescent from Finlay Mill Road to St. Vincent Street. Urban road reconstruction of Robert Boulevard from Hwy 93 to Davenport Drive.	\$826,022.68	\$826,022.68	\$826,022.68	\$0.00	\$0.00	\$0.00	June 16, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of St. Catharines	Burgoyne Bridge replacement - sidewalks	This project, in conjunction with the Region 's Burgoyne Bridge replacement provides for the replacement and widening of the sidewalks from 1.8m in width to 2.4 m. This provides for a more walkable and accessible sidewalk.	\$1,001.47	\$1,001.47	\$3,250,000.00	\$0.00	\$0.00	\$3,248,998.53	March 03, 2014 June 30, 2017
	<i>Status:</i>	Ongoing							
City of St. Catharines	Main Street Sidewalk Rehabilitation	City's share of sidewalks included with regional road works from Henley Drive to Third Street	\$777.86	\$777.86	\$295,000.00	\$0.00	\$0.00	\$294,222.14	May 01, 2014 December 01, 2014
	<i>Status:</i>	Ongoing							
City of St. Catharines	Fourth Avenue Bike Lanes RN10-24	The city expanded its active transportation network within the City of St Catharines by creating bike lanes on 1st Street Louth between Fourth st Louth and Burbank Avenue	\$60,000.00	\$60,000.00	\$3,536,978.00	\$0.00	\$0.00	\$3,476,978.00	June 01, 2011 August 30, 2014
	<i>Status:</i>	Completed							
Municipality of St. Charles	Culvert replacement and ditching (2011) - Casimir Rd	The Public Works Department replaced a major culvert on Casimir Road in which was dated and may have collapsed as well as performed ditching in the area.	\$14,593.08	\$72,035.03	\$165,027.25	\$0.00	\$0.00	\$92,992.22	July 07, 2011 December 31, 2013
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of St. Charles	Road Resurfacing (2011)	Road Resurfacing completed to Lake Road, Musky Bay Road and 2 applications of Victoria Road where this project has been identified by the Public Works Department as being at a condition and time in its lifecycle where resurfacing will extend the useful life of the road thereby avoiding complete reconstruction of the road. A single layer of surface treatment was applied therefore reducing the GHG emissions due to the improved vehicle economies in fuel and maintenance required.	\$42,187.54	\$141,021.18	\$193,643.27	\$0.00	\$0.00	\$52,622.09	July 28, 2011 December 31, 2013
	<i>Status:</i>	Ongoing							
Township of St. Clair	Resurfacing St. Clair Parkway-Frog Point to Courtright Line	Cold-in-place, shouldering and surface (HM), include paved shoulder trail	\$212,595.00	\$212,595.00	\$610,000.00	\$0.00	\$0.00	\$397,405.00	July 02, 2014 August 31, 2015
	<i>Status:</i>	Ongoing							
Township of St. Joseph	Road Resurfacing - I Line (20th SR to Hwy 548)	Tar and chip surface treatment pavement to provide safe, serviceable road pavement that maximizes sustainability in future use.	\$71,401.41	\$71,401.41	\$110,625.18	\$0.00	\$0.00	\$39,223.77	July 01, 2013 August 31, 2014
	<i>Status:</i>	Completed							
Town of St. Marys	Carrall Street Reconstruction (Q-E)	Re-construct the portion of Carrall Street between Queen and Elgin.	\$240,046.25	\$240,046.25	\$405,182.00	\$0.00	\$0.00	\$165,135.75	September 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of St. Marys	Annual Resurfacing Program (2014)	General funds set aside for annual resurfacing. Specific roads to be determined prior to work proceeding.	\$62,737.83	\$62,737.83	\$62,737.83	\$0.00	\$0.00	\$0.00	October 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of St. Thomas	Sunset Drive Slope Stabilization	Sunset Drive slope stabilization, road drainage and road rehabilitation/reconstruction. The instability of the ravine slope on the west side of this arterial road has caused a lateral slippage of a road section. Structural remediation of slope followed by road reconstruction.	\$536,692.71	\$1,232,200.05	\$1,400,000.00	\$0.00	\$0.00	\$167,799.95	September 17, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	Salt/Sand Storage Dome	Erect a salt/sand structure to have all salt and sand loading and unloading to be indoors in a controlled environment. Installation of a stormwater management pond to control the storm water and sediment discharge to Kettle Creek.	\$196,487.57	\$1,034,601.76	\$1,330,000.00	\$0.00	\$0.00	\$295,398.24	June 04, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	Sidewalk Replacement - Various Locations	The replacement of various sidewalks in the City necessitated by rehabilitation needs that can't be rectified by concrete grinding or bay lifting.	\$298,053.11	\$437,744.88	\$500,000.00	\$0.00	\$0.00	\$62,255.12	December 31, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of St. Thomas	Road Rehab & Resurfacing - Churchill Cresc.	Project to expand the lifespan of existing infrastructure. A portion of Churchill Crescent (collector road) needs to be reconstructed as the pavement structure of the existing road needs to be replaced.	\$64,763.79	\$379,033.02	\$400,000.00	\$0.00	\$0.00	\$20,966.98	September 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	Road Rehabilitation - Various Locations	Project to expand the lifespan of existing infrastructure. Road rehabilitation of various roadway blocks in the City is required to extend the life of the existing pavement structure.	\$1,000,512.21	\$1,000,512.21	\$1,125,000.00	\$0.00	\$0.00	\$124,487.79	April 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Stirling-Rawdon	Rehabilitation and resurfacing - Church Street	West end of Church Street was excavated down to the sewer and water pipes, those pipes have been replaced, realigned and changed to conform to modern standards and generally rebuilt. The elevations were brought back up to the storm drain level at which time the storm drains were replaced and rebuilt to proper engineering standards. The elevations were brought up to lower course paving at which point, new sidewalk and new curb and cutter were installed along with one layer of pavement.	\$624,745.00	\$1,045,809.80	\$1,400,522.43	\$0.00	\$0.00	\$354,712.63	March 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Township of Stone Mills	Road Rehabilitation & Drainage improvements - Dewey Rd	Rehabilitation of Dewey road with Drainage improvements to reduce green house gas emissions due to improved vehicle traffic economies	\$108,045.90	\$498,900.06	\$1,899,630.00	\$633,210.00	\$633,210.00	\$134,309.94	May 15, 2009 December 31, 2025
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
United Counties of Stormont, Dundas & Glengarry	ROAD RESURFACING 2014	Resurfacing of County Roads 7, 18, 43, 15, 10, 14, & 31.	\$1,929,811.59	\$1,929,811.59	\$9,086,725.69	\$0.00	\$0.00	\$7,156,914.10	May 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Stratford	Road and Infrastructure Rehabilitation (2013)	Road and Infrastructure rehabilitation (asphalt, sidewalks, curbs, sanitary, storm and water) to provide new, safe, serviceable infrastructure that maximizes sustainability in the future.	\$133,669.85	\$1,091,369.11	\$1,646,132.85	\$0.00	\$0.00	\$554,763.74	May 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Stratford	Rehabilitation of Queensland Rd	Road Rehabilitation, installation of turning lane and bicycle lanes to provide new, safe serviceable infrastructure that maximizes sustainability in future use.	\$618.41	\$611,248.47	\$660,593.84	\$0.00	\$0.00	\$49,345.37	July 02, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Stratford	Road Reconstruction – Dufferin/Nile/Strachan Sts.	The reconstruction of Dufferin Street from Oak Street to Walnut Street/ Nile Street from Shakespeare Street to Douro Street/ Reconstruction of Strachan Street from Brydges Street to West Gore Street (asphalt, sidewalks, curbs, sanitary, storm and water systems) to provide new, safe, serviceable infrastructure that maximizes sustainability in the future.	\$373,492.85	\$373,492.85	\$1,745,000.00	\$0.00	\$0.00	\$1,371,507.15	August 04, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Stratford	Asphalt Resurfacing 2014	Various Streets will be resurfaces with asphalt as part of the City of Stratford's road improvement program, creating safer roads and reducing operating costs which in turn reduce vehicle emissions.	\$325,000.00	\$325,000.00	\$489,369.98	\$0.00	\$0.00	\$164,369.98	June 03, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Stratford	Bridge and Culvert Improvements 2014	The rehabilitation or replacement of various bridges and culverts in the City that have been identified for immediate works in the latest Structure Appraisal Study completed for the City of Stratford	\$302,715.19	\$302,715.19	\$1,150,000.00	\$0.00	\$0.00	\$847,284.81	June 10, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Strathroy-Caradoc	Various Tar-N-Chip Road Resurfacing	Resurfaced approximately 25KM's of tar-n-chip roads	\$318,767.00	\$318,767.00	\$414,400.00	\$0.00	\$0.00	\$95,633.00	July 02, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Municipality of Strathroy-Caradoc	Spence Dr and Oak St Sidewalks	Install aprox 1Km of new sidewalks to service the new elementary school	\$46,796.00	\$46,796.00	\$46,796.00	\$0.00	\$0.00	\$0.00	August 01, 2014 August 29, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Strong	Muskoka Bridge Reconstruction project	Replace old Single lane bridge and replace with new double lane bridge, road reconstruction work.	\$33,540.67	\$33,540.67	\$988,600.00	\$0.00	\$503,044.00	\$452,015.33	July 07, 2014 October 30, 2015
	<i>Status:</i>	Ongoing							
Tay Valley Township	Haana Road Reconstruction	Removal of existing crumbling surface, complete road reconstruction where necessary, culvert replacement where necessary, prepare road base, double layer of surface treatment.	\$625,777.02	\$625,777.02	\$631,932.76	\$0.00	\$0.00	\$6,155.74	November 18, 2013 June 06, 2014
	<i>Status:</i>	Completed							
Township of Tay	Road Reconstruction - Triple Bay Road	Road Reconstruction took place on Triple Bay Road - Highway 12 to Talbot Street. Completion of this project has increased the width of the road 0.7 metres over the original, which will improve the smoothness of the road, improve traffic flow, and reduce the consumption of greenhouse gas emissions. In addition to the road work performed, improvements were made to improve the drainage along the road.	\$281,909.81	\$281,909.81	\$329,215.92	\$0.00	\$0.00	\$47,306.11	July 16, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of Tay	Duck Bay Bridge Rehabilitation	The Duck Bay Bridge rehabilitation will increase the useful life of the superstructure for approximately 50 years. This will permit current traffic levels to continue, increase the service levels for emergency services and municipal maintenance vehicles by decreaseing travel times. Therefore, reducing greenhouse gas emissions.	\$89,629.80	\$89,629.80	\$1,697,008.00	\$0.00	\$0.00	\$1,607,378.20	September 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Tehkummah	Bridge Replacement - Govt. Road Bridge	The Government Road Bridge is in deteriorating condition and poorly aligned. Project includes engineering and replacement. This route is critically important to support community development and the economy of the Municipality and the area.	\$94,352.23	\$154,113.40	\$900,000.00	\$0.00	\$0.00	\$745,886.60	January 02, 2010 December 31, 2016
	<i>Status:</i>	Ongoing							
Township of Terrace Bay	Southside Road Repairs	Road work involved removal of existing curbing and asphalt and rehabilitation of road base with replacement of curbing and asphalt surface. These repairs were necessary due to deteriorating road surface and previous underground repair areas. This gas tax funding was essential in allowing the Township to do these repairs.	\$46,222.25	\$46,222.25	\$46,222.25	\$0.00	\$0.00	\$0.00	May 01, 2014 December 01, 2014
	<i>Status:</i>	Completed							
Municipality of Thames Centre	Reconstruction of hard surface roadways	Reconstruction of hard surface roadways after installation of new sewer piping.	\$269,434.94	\$269,434.94	\$450,000.00	\$0.00	\$0.00	\$180,565.06	November 15, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							
Municipality of Thames Centre	Cromarty Drive	Cromarty Drive was originally a gravel road which was hard surfaced using an emulsion mixed with recycled asphalt and then sealed in 2014. Additional guard rails were installed for safety as well.	\$141,626.26	\$141,626.26	\$330,461.27	\$0.00	\$0.00	\$188,835.01	May 08, 2014 August 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Municipality of Thames Centre	Bridge & Culvert Upgrades & Rehab	This project entailed the replacing of the bridge deck, railings and end treatments.	\$60,406.10	\$60,406.10	\$120,812.19	\$0.00	\$0.00	\$60,406.09	September 15, 2014 October 17, 2014
	<i>Status:</i>	Completed							
Municipality of Thames Centre	Evelyn Drive (Heritage to Purple Hill)	The existing asphalt on Evelyn Street was pulverized and new asphalt placed. The road is considerably smoother now and maintenance should be reduced.	\$125,561.75	\$125,561.75	\$125,561.75	\$0.00	\$0.00	\$0.00	September 11, 2014 October 10, 2014
	<i>Status:</i>	Completed							
Municipality of Thames Centre	Gregory Drive (Cherry Hill - Wellburn)	The existing asphalt on Gregory drive was pulverized and new asphalt placed. The road is considerably smoother now and maintenance should be reduced.	\$133,788.68	\$133,788.68	\$133,788.68	\$0.00	\$0.00	\$0.00	September 19, 2014 October 17, 2014
	<i>Status:</i>	Completed							
Municipality of Thames Centre	Upper Queens - Thorndale	Sewer was undertaken in this area and this part of the project was the paving of the roads that were under construction.	\$58,319.59	\$58,319.59	\$150,000.00	\$0.00	\$0.00	\$91,680.41	May 01, 2014 June 20, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Thames Centre	Upgrade Existing Gravel Roads (30km)	Additional gravel was added to roadways in order to provide a safe road for travel. Roads had issues with soft areas and those areas were dug out and replaced with proper gravel. This project also prepares the road for future hard top is desired.	\$186,546.76	\$186,546.76	\$340,321.76	\$0.00	\$0.00	\$153,775.00	June 02, 2014 September 05, 2014
	<i>Status:</i>	Completed							
The Nation Municipality	Bridge CA012 - Caledonia-South Plantagenet Bndry	Complete structure replacement of Bridge CA012 at Paxton Creek.	\$250,000.00	\$250,000.00	\$526,828.79	\$0.00	\$0.00	\$276,828.79	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of The North Shore	Road Resurfacing	Resurfacing of Pronto Road/Lauzon Village Road with a single layer of DST. This will extend the life of the road's surface. Preparation work (i.e. gravel) will be done where necessary.	\$53,792.00	\$53,792.00	\$53,792.00	\$0.00	\$0.00	\$0.00	August 31, 2014 August 31, 2014
	<i>Status:</i>	Completed							
Village of Thornloe	Repairs to local roads	Haul and spread 400 cubic yards of 5\8" gravel on Lillie Street for 0.5kms. Haul and spread 400 cubic yards of 5\8" gravel on Yonge Road for 0.5kms.	\$7,295.13	\$7,295.13	\$7,295.13	\$0.00	\$0.00	\$0.00	September 15, 2014 September 26, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Thorold	Sullivan Ave (Collier to Winslow) Road Reconstruction	Reconstruction of Road and curbs	\$365,370.14	\$365,370.14	\$369,222.91	\$0.00	\$0.00	\$3,852.77	July 01, 2014 November 30, 2014
	<i>Status:</i>	Ongoing							
City of Thunder Bay	2012 Road Reconstruction	South core courthouse street upgrades including Archibald St, Miles St, Brodie St and Justic Ave road reconstruction, street lighting, sidewalks and street scaping as part of the new Thunder Bay Consolidated Court House. In addition, road resurfacing portions of Walsh St, Montreal St, Market, Russel/William St, Arundel St, Harrison St, Algoma St, Rosslyn Rd, Trotter Rd, Strathcona Ave, Neebing Ave, Amelia St, St. Paul St, McLaughlin St, Ford St, Government Rd, Piccadily Ave.	\$34,132.55	\$5,311,350.65	\$8,133,111.65	\$0.00	\$0.00	\$2,821,761.00	September 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Thunder Bay	2013 Road Reconstruction and Rehabilitation of Various Streets	Road rehabilitation - The upgrading of our pavements will result in fewer accidents and repairs to vehicles and improved fuel economy and reduce vehicle emissions. Timely, proactive road rehabilitation will eliminate premature major reconstruction activities. Reclaimed asphalt pavement from the milled asphalt will be incorporated into the base lift of hot mix.	\$141,248.34	\$3,541,437.42	\$12,405,305.38	\$0.00	\$0.00	\$8,863,867.96	May 01, 2013 October 01, 2015
	<i>Status:</i>	Ongoing							
City of Thunder Bay	2013 Road Drainage Improvements	2013 Drainage Improvements: construction of localized storm sewers to collect the storm water runoff and direct it major storm systems. This includes rehabilitation of pavements within the project limits. The project will also include the preparation of a Storm Water Management plan for the City. Road to be improved include Copper Crescent, West Riverdale, Fort William Road, Beresford Street – Rubert to Winnipeg.	\$20,678.81	\$395,475.47	\$839,405.17	\$0.00	\$0.00	\$443,929.70	May 06, 2013 October 01, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Thunder Bay	Bridge & Culvert Rehabilitation (2014)	Rehabilitation and replacement of bridges and culverts including Boulevard Lake Dam, Briarwood Drive culvert, High Street retaining wall and miscellaneous bridge repairs.	\$219,688.16	\$219,688.16	\$1,880,364.90	\$0.00	\$0.00	\$1,660,676.74	January 01, 2014 May 16, 2016
	<i>Status:</i>	Ongoing							
City of Thunder Bay	2014 Pavement Reconstruction and Rehabilitation	Rehabilitation and reconstruction of various streets including Arthur Street, Begin Street, Brown Street, Cornwall Street, Edward Street, Leslie Avenue, Lithium Drive and railway crossing upgrade.	\$1,547,534.76	\$1,547,534.76	\$2,572,123.71	\$0.00	\$0.00	\$1,024,588.95	March 04, 2014 May 16, 2016
	<i>Status:</i>	Ongoing							
City of Thunder Bay	2014 Road Network Improvements	Resurfacing, widening and other improvements to Valley Street between Masters and John.	\$100,000.00	\$100,000.00	\$2,558,684.19	\$0.00	\$0.00	\$2,458,684.19	March 04, 2014 May 16, 2016
	<i>Status:</i>	Ongoing							
Town of Tillsonburg	Annual Resurfacing (2014)	Road Resurfacing – Hot Mix Asphalt pavement To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$14,000.00	\$14,000.00	\$176,286.60	\$0.00	\$0.00	\$162,286.60	May 05, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Timmins	Reconstruction of Elm & Shamrock Street	Complete reconstruction including full excavation of the road and backfill with granular material, installation of water mains, sanitary sewers, and concrete sidewalk.	\$175,365.00	\$1,318,065.25	\$1,647,000.00	\$0.00	\$0.00	\$328,934.75	May 13, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Timmins	Reconstruction of MacLean Drive & Essa Street	MacLean Drive will be reconstructed from Victoria to JV Bonhomme and Essa street Crawford to Porcupine Lake which is approximately 660m. This will include new infrastructure and road surface. This section of roadway will have approximately 607m of new sanitary sewers, 741m of watermain, 434m of storm sewer, 1448sq.m of concrete sidewalk, 625m of concrete curb and 10765sq.m of pavement.	\$2,249,746.00	\$2,249,746.00	\$2,519,968.00	\$0.00	\$0.00	\$270,222.00	May 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Tiny	Environmental Surface Treatment/Roads Winter Damage	Existing gravel roads to be surface treated with either a Single Surface Treatment or a Double Surface Treatment. Other roads to be repaired with SST or DST due to severe roads winter damage	\$160,650.45	\$160,650.45	\$175,459.67	\$0.00	\$0.00	\$14,809.22	June 16, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Tiny	Road Reconstruction/Upgrade (2014)	Road surfaces are worn and needs additional granular materials for a stables base, with a new Asphalt, DST or SST surface - depending on the locations. There are 6 projects under this title	\$188,553.07	\$188,553.07	\$297,813.84	\$0.00	\$0.00	\$109,260.77	August 04, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of Trent Hills	Road Resurfacing 2014	Resurfacing of various roads throughout Municipality to extend useful lives and reduce Gas Emissions.	\$322,878.64	\$322,878.64	\$397,202.64	\$0.00	\$0.00	\$74,324.00	June 23, 2014 December 12, 2014
	<i>Status:</i>	Completed							
Municipality of Tweed	Road Resurfacing 2014	Rapids Road from Fuller to Hwy #37 (2 kilometers), Johnston Road (.7 kilometers) and Carter Street (.5 kilometers) will be tar and chipped with a double application. Prepare a section of Old Hungerford Road for application of Tar and Chip next year (4.7 kilometers) and Tar and Chip a section of road this year (4.7 kilometers). Preparation of Potter Settlement Road (.8 kilometers) for application of Tar and Chip next year.	\$279,333.00	\$279,333.00	\$355,000.00	\$0.00	\$0.00	\$75,667.00	July 07, 2014 August 15, 2014
	<i>Status:</i>	Completed							
Municipality of Tweed	Replacement of Bogart Bridge	Complete replacement of existing bridge on the Bogart Road.	\$135,000.00	\$135,000.00	\$900,000.00	\$0.00	\$765,000.00	\$0.00	September 08, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Tyendinaga	Reconstruction of Thrasher Rd	Undertaking a complete reconstruction of Thrasher Rd to include 2 lifts of surface treatment to complete	\$100,604.00	\$100,604.00	\$180,000.00	\$0.00	\$0.00	\$79,396.00	May 02, 2014 July 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Tyendinaga	Community Roads Resurfacing	14 km of single lift resurfacing throughout township, project is complete. Cross Rd (5k) Blessington Rd (6k) McFarlane Rd (2k) Lazier Rd (1.5k)	\$277,992.00	\$277,992.00	\$277,992.00	\$0.00	\$0.00	\$0.00	June 23, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Township of Uxbridge	2014 Pavement Projects	The rehabilitation of these roads will provide the public with safe and serviceable road services, while maximizing sustainability in the future. The project includes salvaging all the granular road base for reuse. The project includes salvaging all the granular road base for reuse. The existing asphalt road will be pulverized and used with the salvaged granular base. These road projects will improve the quality of the environment.	\$725,720.42	\$725,720.42	\$731,899.59	\$0.00	\$0.00	\$6,179.17	May 12, 2014 October 31, 2015
	<i>Status:</i>	Ongoing							
Township of Val Rita-Harty	Granular on Rural Roads (2014)	Granular A & BII for concession Roads within the Municipality of Val Rita	\$119,306.88	\$119,306.88	\$119,306.88	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Vaughan	PO-6702-10 Park Hard Surface/Walkway	Repair of broken or damaged hard surface walkway located in parks throughout the City of Vaughan. Locaitons have been prioritized based on trip potential as it relates to public safety.	\$79,372.96	\$331,716.18	\$405,000.00	\$0.00	\$0.00	\$73,283.82	December 31, 2010 December 25, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Vaughan	PK-6284-11 Keffer Marsh Bridge Replacement	Remove and Replace deteriorating bridges at Keffer Marsh to meet safety and accessibility standards.	\$2,573.82	\$12,951.40	\$145,000.00	\$0.00	\$0.00	\$132,048.60	May 01, 2010 December 31, 2014
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6267-11 Maple Nature Reserve Valley Rd.	Pedestrian bridge across Don River to MNR parking lot require upgrade.	\$328,690.83	\$333,412.50	\$540,000.00	\$0.00	\$0.00	\$206,587.50	May 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Vaughan	Pk-6375-12 Uplands Pedestrian Bridge	Bridge replacement works for the pedestrian bridge system located within Uplands Golf & Ski Centre.	\$2,800.00	\$64,654.14	\$65,000.00	\$0.00	\$0.00	\$345.86	April 02, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Vaughan	RP-2035-15 Curb and Sidewalk Repair and Replacement	Annual curb & sidewalk repair & replacement prgram involves the removal and replacement of damaged sections of the public curbs & sidewalks city wide.	\$914,501.74	\$3,615,463.32	\$4,355,623.36	\$0.00	\$0.00	\$740,160.04	May 10, 2012 December 31, 2018
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Vaughan	PK-6297-11 Makenzie Glen open space bridge replacement	Remove/replace deteriorating pedestrian bridge at Mackenzie Glen Open Space	\$1,372.01	\$14,509.54	\$189,000.00	\$0.00	\$0.00	\$174,490.46	May 02, 2011 December 31, 2014
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6330-11 Marita Payne Park Bridge Replacement	Remove & Replace deteriorating pedestrian bridges at Marita Payne Park.	\$52,391.17	\$74,544.31	\$470,000.00	\$0.00	\$0.00	\$395,455.69	May 02, 2011 December 31, 2014
	<i>Status:</i>	Ongoing							
City of Vaughan	2013 Pavement Management Program – Phase 1 (EN-1871-13)	City Wide pavement management program for road repair and rehabilitation.	\$473,233.92	\$2,132,376.08	\$4,781,521.00	\$0.00	\$0.00	\$2,649,144.92	April 01, 2013 December 30, 2016
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6383-13 Uplands Pedestrian Bridge	repairs to upgrad pedestrian bridge in uplands area	\$8,425.17	\$9,239.25	\$117,415.00	\$0.00	\$0.00	\$108,175.75	April 01, 2013 December 30, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Vaughan	PK-6098-08 Humber River William Granger	pedestrian trail system upgrade and signage	\$750.83	\$99,403.74	\$797,200.00	\$0.00	\$0.00	\$697,796.26	April 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Vaughan	DT 7082-12 Pedestrian and Bicycle Network Implementation	implementation of a bicycle and pedestrian transportation system	\$36,413.91	\$48,926.45	\$59,250.00	\$0.00	\$0.00	\$10,323.55	April 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6362-12 Thornhill Woods Park Walkway Extension	walkway extension and improvements required to facilitate pedestrian connectivity to Thornhill Woods Park.	\$857.00	\$44,827.10	\$91,100.00	\$0.00	\$0.00	\$46,272.90	April 02, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Vaughan	EN-1940-13 Pavement Management Plan 2014 phase 1	the scope of work under this contract includes site preparation, pavement resurfacing/rehabilitation and all other associated works.	\$3,256,755.70	\$3,256,755.70	\$3,754,750.00	\$0.00	\$0.00	\$497,994.30	March 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Vaughan	PK-6353-12 Mapes Park Pathway Extension	Supply and install a 2.5m wide asphalt pathway in Mapes Park to connect to new pathway in Rainbow Creek Park.	\$5,533.87	\$53,048.25	\$60,000.00	\$0.00	\$0.00	\$6,951.75	April 02, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6475-14 Maple Airport Open Space Bridge	Upgrade of pedestrian bridge located in Maple Airport Open space.	\$10,167.18	\$10,167.18	\$95,002.00	\$0.00	\$0.00	\$84,834.82	March 03, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6480-14 Pinegrove Pedestrian Bridge	rehabilitation of pedestrain bridge in Pinegrove park area of the City	\$9,913.31	\$9,913.31	\$177,905.00	\$0.00	\$0.00	\$167,991.69	March 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6381-14 APCC landscaping & ped walkway	upgrade and improve walkway from parking lot to the Community Centre for pedestrain safety	\$960.00	\$960.00	\$59,225.00	\$0.00	\$0.00	\$58,265.00	March 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Vaughan	PK-6094-13 Don River Bartely Smith Trail	Bartely Smith Trail	\$7,286.03	\$7,286.03	\$172,500.00	\$0.00	\$0.00	\$165,213.97	December 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	PK-6439-13 Glen Shiel Park Walkway	walkway revitalization	\$117,198.00	\$117,198.00	\$193,200.00	\$0.00	\$0.00	\$76,002.00	December 31, 2014 December 29, 2017
	<i>Status:</i>	Ongoing							
Township of Wainfleet	Road Resurfacing 2014	The Township plans to rebuild 1.1 km of Cement Road, rebuild and improve drainage on Harbourview Road (1.2 kms), add double surface treatment on Concession 6 Road (base work done in 2013) and add single surface treatment to 3.5 Km of Concession 5 Road (between Putman and RR #24).	\$184,040.00	\$184,040.00	\$431,889.49	\$0.00	\$0.00	\$247,849.49	June 16, 2014 November 14, 2014
	<i>Status:</i>	Completed							
Township of Warwick	Erie/McGregor Streets Reconstruction	The project encompasses a complete four block replacement, 2 on Erie and 2 on McGregor Street in Watford, which includes storm water/water/sub surface/hardtop paving/curbs and gutters and sidewalks	\$232,707.01	\$232,707.01	\$975,000.00	\$0.00	\$0.00	\$742,292.99	June 16, 2014 September 15, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Waterloo	Bicycle Parking	Bicycle parking area in parkade. Project 100038 and 120080	\$21,207.60	\$142,813.03	\$144,800.48	\$0.00	\$0.00	\$1,987.45	June 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Sidewalk Replacement Various	various upgrades and improvements to sidewalks in the city of waterloo project 110134,120075,120090	\$83,414.76	\$255,360.16	\$284,722.49	\$0.00	\$0.00	\$29,362.33	June 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Road Resurfacing w_new sidewalks/bike lanes - Parkside Dr	Parkside Drive Weber to Northfield Project 120074	\$44,219.41	\$210,621.57	\$212,748.21	\$0.00	\$0.00	\$2,126.64	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Various Trails Upgrade	Project 120094 120098 120091 120065 Various Trails Upgrades	\$478,759.37	\$590,588.72	\$591,326.49	\$0.00	\$0.00	\$737.77	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Waterloo	West Side Trails	West side trails project 120099	\$235,457.33	\$376,061.00	\$377,786.14	\$0.00	\$0.00	\$1,725.14	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Road Resurfacing (2013)	Asphalt Road Resurfacing including existing asphalt removal. Lexington Rd includes sidewalks and on/off road cycling connections. Park Road University to Woolwich, Country Squire Road. Lincoln Road	\$1,084,358.99	\$1,206,746.61	\$1,295,065.52	\$0.00	\$0.00	\$88,318.91	August 06, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Waterloo	Asphalt Road Resurfacing various streets in neighbourhood	Asphalt Road Resurfacing various streets in neighbourhood	\$1,252,000.00	\$1,252,000.00	\$1,295,576.00	\$0.00	\$0.00	\$43,576.00	April 14, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Region of Waterloo	Urban Road Resurfacing (2013)	Urban Resurfacing	\$489,779.00	\$5,798,230.00	\$10,290,000.00	\$0.00	\$0.00	\$4,491,770.00	April 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Region of Waterloo	Road Reconstruction (2013)	Urban Reconstruction	\$191,211.00	\$1,768,932.00	\$4,220,000.00	\$0.00	\$0.00	\$2,451,068.00	April 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Region of Waterloo	2014 Road Reconstruction Projects	Various road sections that are planned for reconstruction in 2014, including Project #5922, 5041, 6206, 5696, 5697, 5407, 6265, 5633, 5488, 5489, 5183, 5501, 5471	\$6,229,485.00	\$6,229,485.00	\$23,500,000.00	\$0.00	\$0.00	\$17,270,515.00	April 07, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Welland	2013 Road Resurfacing - Ontario, Plymouth, Young, Hagar	Surface removal and hot-mix asphalt overlay on Ontario Rd between King St and Southworth St. Full-depth recycling of the pavement structure and rebuilding with hot-mix asphalt on Plymouth Rd between Ontario Rd and CP Railway. Full-depth concrete road base removal and rebuilding of Young St and Hagar St with hot-mix asphalt. Work done in conjunction with sewer separation and watermain construction.	\$84,733.01	\$460,912.57	\$859,718.66	\$0.00	\$0.00	\$398,806.09	April 10, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Welland	2014 Road Resurfacing/Urbanization	Road resurfacing projects undertaken throughout the City.	\$139,827.15	\$139,827.15	\$17,750,000.00	\$0.00	\$0.00	\$17,610,172.85	September 08, 2014 April 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
City of Welland	Canal Bank Road Reconstruction with Storm Sewers	This project is the Reconstruction of Canal Bank Rd with upgrading and construction of storm sewers.	\$71,000.00	\$71,000.00	\$100,000.00	\$0.00	\$0.00	\$29,000.00	October 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Wellesley	Road Resurfacing 2014	The Township of Wellesley has resurfaced the asphalt that had become deteriorated in order to improve the surface of the roadways for the traveling public. The resurfacing was completed on Weimar Line, Greenwood Hill Rd, Herrgott Road, Village Road, the Settlement area of Heidelberg and Expo Drive.	\$360,581.70	\$360,581.70	\$733,474.46	\$0.00	\$0.00	\$372,892.76	June 02, 2014 September 26, 2014
	<i>Status:</i>	Completed							
Township of Wellington North	Bridge #6	This bridge was built in 1930. Our 2013 Bridge Appraisal Report listed this bridge for replacement. Design work was started in early December 2013. The tender for construction will go out in June 2014 and construction is planned to start some time in July 2014.	\$345,000.00	\$345,000.00	\$557,221.64	\$0.00	\$0.00	\$212,221.64	July 15, 2014 October 21, 2014
	<i>Status:</i>	Completed							
County of Wellington	Culvert relining project - culverts #120070 and #120240	The work completed included installing new culvert liners, increasing the useful life of each by an additional 25 years	\$319,264.41	\$319,264.41	\$392,565.17	\$0.00	\$0.00	\$73,300.76	December 07, 2011 November 03, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
County of Wellington	Culvert Liner WR86 - 86170 & 86180	This is a culvert relining project for two culverts located on Wellington Road 86.	\$446,750.81	\$446,750.81	\$457,907.95	\$0.00	\$0.00	\$11,157.14	September 03, 2013 November 03, 2014
	<i>Status:</i>	Completed							
County of Wellington	WR11 Culvert 110050 Liner	This is a culvert liner installation on culvert 110050 located on Wellington Road 11	\$332,360.56	\$332,360.56	\$338,993.08	\$0.00	\$0.00	\$6,632.52	September 03, 2013 December 01, 2014
	<i>Status:</i>	Completed							
County of Wellington	Bridge & Culvert Rehabilitation (2014)	Rehabilitation of Bridge 010023 on Wellington Road 10 in Moorefield; rehabilitation of Wyandot Bridge 010024 spanning the Conestogo Lake; rehabilitation of existing bridge 16038 located on Wellington Road 16 near Belwood; Rehabilitation of Wellington Rd 5 Culvert; Wellington Rd 12 Culverts 12086 & 12087	\$124,349.37	\$124,349.37	\$3,250,000.00	\$0.00	\$0.00	\$3,125,650.63	February 03, 2014 December 03, 2018
	<i>Status:</i>	Ongoing							
County of Wellington	Asphalt Resurfacing (2014)	Pulverize existing asphalt, grade and compact, and place 2 lifts of hot mix asphalt Apply a one lift overlay of hot mix asphalt to improve the strength and longevity of the existing roadway The project will apply a single lift of hot mix asphalt over a SAMI (Strain Alleviating Membrane Interlayer) to improve the strength and longevity of the existing roadway. The SAMI will retard existing cracks from propagating into the new surface.	\$2,074,807.29	\$2,074,807.29	\$2,265,300.00	\$0.00	\$0.00	\$190,492.71	January 02, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of West Elgin	Road Reconstruction - Various Roads	Various roads will be rehabilitated by ditching (road drainage), additional gravelling and resurfacing.	\$23,783.09	\$1,064,709.66	\$1,500,000.00	\$0.00	\$0.00	\$435,290.34	April 15, 2006 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of West Grey	Con 2-3 WGR & 12 NDR Bentinck Surface Treatment	Con 2-3 WGR Bentinck will receive double surface treatment from the Bentinck-Normanby Townline to Varney Road and Concession 12 NDR Bentinck will receive surface treatment west of Grey Road 3	\$151,792.91	\$151,792.91	\$169,124.57	\$0.00	\$0.00	\$17,331.66	July 14, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of West Grey	Durham & Elmwood Sidewalks	New sidewalks will be added on the east side of Durham Rd E east of Starret Lane to Arthur St and sidewalks on the east side of Main St in Elmwood from south of William St to norther of Church St.	\$65,923.33	\$65,923.33	\$72,637.59	\$0.00	\$0.00	\$6,714.26	August 11, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of West Lincoln	Bridge 34 - EA & Rehabilitation	Bridge 24- North Chippawa Road requires either replacement or rehabilitation. In the first year of the project an Envionmental Assessment will be conducted to determine nature of required works.	\$18,025.55	\$20,254.88	\$34,500.00	\$0.00	\$0.00	\$14,245.12	June 10, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of West Lincoln	Northridge Road - EA & Rehabilitation	Northridge Drive has a significantly high maintenance requirement and road condition has become a major concern. This road will have to be replaced. The first step in this project will be the completion of an environmental assessment and design. In 2014, full replacement of the watermain and services will take place, as well as rehabilitation of the storm sewer system and road reconstruction. Road reconstruction includes replacement of curb and gutter and full base & asphalt replacement.	\$539,000.00	\$543,092.79	\$1,300,000.00	\$0.00	\$0.00	\$756,907.21	July 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Township of West Lincoln	Single Surface Treatment of Roads	Single Surface Treatment of various roads. Re-sealing of surface treated roads to renew surface. Treatment will be performed on portions of the following roads Caistor/Gainsbrough Townline Rd, Concession 3 Road, Sixteen Road, Westbrook Road and Fifteen Road.	\$199,909.19	\$199,909.19	\$204,250.00	\$0.00	\$0.00	\$4,340.81	June 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of West Nipissing	Rehabilitation of Quesnel Road	Rehabilitation of Quesnel Road. It is a 2 phase project to be completed in 2014.	\$249,230.59	\$352,752.12	\$352,752.12	\$0.00	\$0.00	\$0.00	June 17, 2013 November 30, 2014
	<i>Status:</i>	Completed							
Municipality of West Nipissing	Rehabilitation of Front Street	Rehabilitation of Front Street	\$272,097.23	\$272,097.23	\$1,761,233.28	\$0.00	\$1,174,155.52	\$314,980.53	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Municipality of West Nipissing	Old Highway 17 Bridge Rehabilitation	Rebuilding the timber crib and replacing timber wear on deck	\$134,270.28	\$134,270.28	\$134,270.28	\$0.00	\$0.00	\$0.00	July 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of West Nipissing	Rehabilitation of local Roads Verner & Sturgeon Falls	Rehabilitative work on Gingras Avenue between Highway 17 and Racette and on Piette Avenue between Cartier and Cole. Both roads will have existing surface treatment pulverized and be resurfaced. Gingras Road will include a 1 m walking/bike path. Rehabilitation of Levac Road to Ritchie Road and Salter Street from Dutrisac to Coursol. Both roads will have existing surface treatment pulverized and will be resurfaced. This category also includes the resurfacing of Holditch Street.	\$599,236.71	\$599,236.71	\$828,809.42	\$0.00	\$0.00	\$229,572.71	June 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of West Perth	Reconstruction of Schade St	Reconstruction of Schade St in Monkton. The Road Management Study has shown a condition rating of 7 and it part of the Asset Management Plan to reconstruct Schade St in the short term.	\$265,497.20	\$265,497.20	\$381,771.00	\$0.00	\$0.00	\$116,273.80	July 21, 2014 November 30, 2014
	<i>Status:</i>	Completed							
Town of Whitby	Road Reconstruction (2012)	To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$151,049.62	\$1,383,969.67	\$1,725,000.00	\$0.00	\$0.00	\$341,030.33	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Town of Whitby	Road Intersection Improvements – Roundabout (2013)	To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$11,769.51	\$443,800.47	\$475,000.00	\$0.00	\$0.00	\$31,199.53	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Whitby	Road Reconstruction (2013)	To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$61,890.66	\$967,492.41	\$1,916,445.00	\$0.00	\$0.00	\$948,952.59	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Whitby	Road Resurfacing (2013)	To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$47,344.00	\$814,474.25	\$1,010,710.00	\$0.00	\$0.00	\$196,235.75	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Whitby	Road Resurfacing (2014)	Road resurfacing - hot mix asphalt pavement. To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$1,873,161.31	\$1,873,161.31	\$1,998,525.00	\$0.00	\$0.00	\$125,363.69	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Town of Whitby	Road Reconstruction (2014)	Road reconstruction - hot mix asphalt pavement. To provide safe, serviceable road pavements that maximize sustainability in future use. Pavement resurfacing projects improve the quality of the environment through reduced greenhouse gas emissions resulting in cleaner air and cleaner water.	\$866,877.47	\$866,877.47	\$1,400,000.00	\$0.00	\$0.00	\$533,122.53	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Whitestone	Balsam Road Culvert Replacement	The existing culvert and backfill were removed. The new culvert was installed with filter fabric, backfilled with Granular A and Granular B. Cable Guide Rail was installed with reflectors on the wood posts.	\$43,514.22	\$43,514.22	\$43,514.22	\$0.00	\$0.00	\$0.00	August 25, 2014 August 29, 2014
	<i>Status:</i>	Completed							
Municipality of Whitestone	East Townline Bridge	The bridge decking was replaced and guide rail end treatments were improved to meet provincial standards.	\$23,145.88	\$23,145.88	\$23,145.88	\$0.00	\$0.00	\$0.00	August 11, 2014 September 12, 2014
	<i>Status:</i>	Completed							
Township of Whitewater Region	Single Overlay - Zion Line	Approximately 7.8km of the Zion Line will receive a single overlay of chip and tar to further the expected lifespan of the existing surface treatment.	\$143,997.02	\$143,997.02	\$143,997.02	\$0.00	\$0.00	\$0.00	June 02, 2014 September 03, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
Township of Wilmot	Road resurfacing- Bean Road and Berlett's Road	Application of triple surface treatment (tar & chip) . Project works continue the Township's program of upgrading the service level of roads through hard surfacing. 1.9 km gravel road converted to a hard surface, tar and chip road. 7.4 km of existing hard surfaced tar and chip road to have a new wear surface installed.	\$264,550.00	\$264,550.00	\$264,550.00	\$0.00	\$0.00	\$0.00	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Wilmot	Roads- Hot Mix Paving various locations	The hot mix paving program timing is based upon analysis performed by the Engineering Technician and Roads Foreman based on existing road conditions and life-spans. 0.55km Urban hot mix paving- pulverize existing asphalt and place new wearing surface at 50mm of HL4 1.54km Rural paving – pulverize the existing asphalt and place new wearing surface at 50mm of HI4.	\$137,060.00	\$137,060.00	\$205,500.00	\$0.00	\$0.00	\$68,440.00	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Wilmot	Haysville Road Culvert Replacement	The 2011 structure appraisal report recommended that this culvert be replaced based on observed site conditions which, include exposed foundation footings and a partially detached west headwall. Repairs included eliminating exposed foundation and securing the partially detached west head wall.	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	\$0.00	\$0.00	March 03, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Windsor	Complete Road Reconstruction	This is a complete road reconstruction including installation of separate dedicated bike lanes, intersection and geometric improvements, and traffic signal upgrades. Separate dedicated bike lanes in each direction protects bicycle traffic from motor vehicles.	\$123,000.00	\$123,000.00	\$3,850,000.00	\$0.00	\$0.00	\$3,727,000.00	January 01, 2010 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Local Roads and Bridges									
City of Windsor	Bikeways Development	Implementation of the Bicycle Use Master Plan which includes the construction of cycling network facilities, end of trip facilities, awareness and education initiatives, and transit-cycling links.	\$212,000.00	\$558,334.00	\$560,000.00	\$0.00	\$0.00	\$1,666.00	January 01, 2009 December 31, 2014
	<i>Status:</i>	Completed							
City of Windsor	Bridge Remedial work (2011)	Remedial work on existing overpass including removal and replacement of existing expansion joint system along with the reconstruction of the concrete deck ends, partial depth concrete removal and repair to soffits, abutments, wing walls, barrier walls and pier columns as well as removal and replacement concrete median curb, and partial removal and replacement of existing asphalt pavement and water proofing membrane.	\$112,300.00	\$2,288,500.00	\$3,832,410.00	\$0.00	\$0.00	\$1,543,910.00	January 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Windsor	Milling and resurfacing - Elliott St W & Ouellette Ave (2011)	Project involves the milling and resurfacing of existing asphalt pavements. Pavements will be resurfaced with hot mix asphalt containing 15% R.A.P. material. The resurfacing of roads improves the pavement structure. When the pavement shows signs of structural inadequacy, the earliest possible remedy will salvage the existing structure thereby reducing 'life' costs and avoiding complete pavement reconstruction.	\$87,011.00	\$2,719,336.00	\$7,047,000.00	\$0.00	\$0.00	\$4,327,664.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Windsor	Complete reconstruction - Labadie Rd etc. (2011)	Complete reconstruction of existing asphalt and asphalt/concrete composite pavements to current municipal standards specified for asphalt pavements. Construction will incorporate asphalt containing 15% R.A.P. material. Reconstruction of existing roads to current standards not only improves the pavement structure itself, but also ensures adequate drainage of the granular road base thereby extending the overall lifespan of the pavement.	\$891,189.00	\$4,327,664.00	\$6,542,300.00	\$0.00	\$0.00	\$2,214,636.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Windsor	Traffic Signal System Upgrade/Improvements	Traffic signal system upgrades and signal improvements at various locations throughout the city.	\$141,500.00	\$475,900.00	\$900,000.00	\$0.00	\$0.00	\$424,100.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Windsor	Road Rehabilitation - Provincial Road	Corridor Improvements including intersection upgrades at Provincial/Division.	\$362,222.00	\$937,222.00	\$8,826,667.00	\$0.00	\$0.00	\$7,889,445.00	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Windsor	Road Reconstruction - Ottawa St	Business Improvement Area improvements along Ottawa Street.	\$55,150.00	\$1,340,150.00	\$1,785,000.00	\$0.00	\$0.00	\$444,850.00	June 30, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Windsor	Bridge Rehabilitation - 2014 Various	Maintenance and rehabilitation of existing bridges throughout the city.	\$314,821.00	\$314,821.00	\$4,000,000.00	\$0.00	\$0.00	\$3,685,179.00	June 06, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Windsor	Road Reconstruction & Rehabilitation - 2014 Various	Road reconstruction on a number of various city streets. Milling and resurfacing of local roads on Tecumseh Road and Wyandotte Street	\$2,411,000.00	\$2,411,000.00	\$8,187,000.00	\$0.00	\$0.00	\$5,776,000.00	June 06, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Windsor	Sidewalk Rehabilitation - 2014	This project covers the rehabilitation of existing concrete sidewalks throughout the City. Allocating funding towards this project initiative will not only reduce additional liability claims the City is faced with but will also improve active transportation infrastructure.	\$489,700.00	\$489,700.00	\$1,065,572.00	\$0.00	\$0.00	\$575,872.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Wollaston	Road rehabilitation - balance Lower Faraday Road	Pulverize existing surface, replace culverts, add Grandular A and apply double surface treatment/chip seal.	\$39,922.61	\$39,922.61	\$676,693.52	\$0.00	\$617,174.00	\$19,596.91	June 24, 2014 September 22, 2014
	<i>Status:</i>	Completed							
City of Woodstock	Road Resurfacing - various streets	Supply & place hot mix asphalt to provide safe, servicable road pavements that maximize sustainability in future use. The streets in this project have been identified by the City's Roads Needs Study as being at a condition and time in its life cycle where resurfacing will extend the useful life of the road thereby avoiding full reconstruction of the road. Method to include milling 35 to 100 mm of the existing asphalt pavement and replace with 45 to 100 mm of hot mix asphalt.	\$1,284,503.96	\$1,284,503.96	\$1,575,126.77	\$0.00	\$0.00	\$290,622.81	August 05, 2013 December 19, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
City of Woodstock	Road Reconstruction - Various Streets	Supply & place hot mix asphalt to provide safe, serviceable road pavements that maximize sustainability in future use. Pulverize existing asphalt pavement, remove existing road base, mix pulverized material with new granular base and place hot mix asphalt containing a specified percentage of millings. (RAP)	\$210,988.70	\$210,988.70	\$2,200,528.67	\$0.00	\$0.00	\$1,989,539.97	July 02, 2014 October 31, 2014
	<i>Status:</i>	Ongoing							
City of Woodstock	New Sidewalk Construction - Various	Install new sidewalks in front of building. This provides better pedestrian access.	\$13,302.94	\$13,302.94	\$13,302.94	\$0.00	\$0.00	\$0.00	October 14, 2014 October 17, 2014
	<i>Status:</i>	Completed							
City of Woodstock	Cycle Master Plan Routes	Install Cycling Lanes on Springbank Avenue to provide more outdoor recreation opportunities.	\$58,408.96	\$58,408.96	\$58,408.96	\$0.00	\$0.00	\$0.00	June 23, 2014 November 24, 2014
	<i>Status:</i>	Completed							
City of Woodstock	New Trails	A walking trail was paved along David Lowes Park to provide additional recreational opportunities for the citizens.	\$45,000.00	\$45,000.00	\$67,756.25	\$0.00	\$0.00	\$22,756.25	July 14, 2014 November 21, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Local Roads and Bridges									
Township of Zorra	Road Reconstruction - Road 92 from 31st Line to 37th Line	The road construction project will involve pulverizing of existing asphalt, adding recycled asphalt and asphalt cement and replacing it on existing 4.2km of road. This investment in environmentally sustainable infrastructure will led to an improved quality of life for our residents and those visiting our municipality.	\$386,720.00	\$386,720.00	\$399,184.43	\$0.00	\$0.00	\$12,464.43	August 04, 2014 December 01, 2014
	<i>Status:</i>	Completed							
Total Federal Funds Used: \$ 362,344,586.43		Total Project Costs: \$ 1,748,231,757.39							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
Township of Assiginack	Assiginack Landfill Expansion	Existing landfill is reaching threshold of capacity. It requires an expanded landfilling footprint. All waste diversion efforts, including recycling and composting are in place but an expansion of the succrent site is favourable to locating an ew site.	\$46,516.08	\$164,020.48	\$250,000.00	\$0.00	\$0.00	\$85,979.52	January 02, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Barrie	Landfill Leachate Collection System	Through the Certificate of Approval monitoring program, it was determined that a portion of the existing leachate collection gallery was malfunctioning and immediate remedial measures were necessary. The Leachate Collection Project was initiated to replace and reposition approximate 200 metres of leachate collection gallery piping. This work commenced in 2009 and was completed early spring 2010.	\$13,088.70	\$651,620.75	\$915,000.00	\$0.00	\$0.00	\$263,379.25	January 01, 2009 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brantford	Solid Waste Transfer Station (2011)	Design and construction of a transfer station at the landfill site to bulk bluebox materials and potentially household organcs collected at curbside prior to shipment to processing facilities. Project must be completed and operational by November 1, 2012. Construction completed in 2012; One year maintenance / inspection will occurred during 2014.	\$21,316.00	\$699,971.11	\$699,971.11	\$0.00	\$0.00	\$0.00	August 26, 2011 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Centre Hastings	Landfill Truck Scales	Installation of the truck scales enables municipality to better monitor waste coming in and diversion going out ensuring accuracy for annual reporting.	\$40,000.00	\$40,000.00	\$42,410.00	\$0.00	\$0.00	\$2,410.00	April 07, 2014 October 15, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
Township of Chapleau	Landfill Site Cell Development	The project involved the clearing and grubbing of a fire break, the excavation of new cells, the stock piling and grading of a portion of the excavated material and the construction of granular access roads and ramps.	\$81,373.90	\$81,373.90	\$143,110.28	\$0.00	\$0.00	\$61,736.38	June 02, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Town of Cobalt	Solid Waste System Storage	In order to adopt the new enhanced waste management system, the objective of which was to enhance diversion by 30%, carts were purchased and distributed to each household. Used storage containers were purchased for the carts (garbage and recycling).	\$6,614.00	\$6,614.00	\$6,614.00	\$0.00	\$0.00	\$0.00	December 30, 2014 December 30, 2014
	<i>Status:</i>	Completed							
City of Cornwall	Landfill Site Gas Collection	The work consisted of the replacement of two leachate pumping stations at the Cornwall Landfill Site located at 2590 Cornwall Centre Road West. It included the removal of existing leachate pumping chambers, supplying and installing new leachate pumping chambers, installing leachate manhole risers and a new flow meter to monitor flow.	\$190,000.00	\$190,000.00	\$468,182.00	\$0.00	\$0.00	\$278,182.00	November 17, 2014 December 17, 2014
	<i>Status:</i>	Completed							
Regional Municipality of Durham	Energy from Waste Project - Durham/York	The undertaking, as defined by the EA, is a Thermal Treatment Facility capable of processing post-diversion residual waste and recovering materials and energy of sufficient quality and quantity to export to the marketplace (recovered metals, electricity and eventually the possibility of district heating and cooling), with a maximum current capacity of 140,000 tonnes per year. The facility will be designed, built, and operated at 72 Osborne Road, Clarington, Ontario L1E 2R2.	\$18,182,482.39	\$121,177,742.93	\$286,575,323.00	\$0.00	\$0.00	\$165,397,580.07	August 17, 2011 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
Municipality of French River	Landfill Improvement Program	Environmental Assessment and expansion planning to extend the useful life of the landfill from 20 years to 40 years.	\$25,776.52	\$25,776.52	\$218,049.35	\$0.00	\$0.00	\$192,272.83	April 01, 2014 October 31, 2015
	<i>Status:</i>	Ongoing							
Township of Greater Madawaska	Waste Management	Conversion of one transfer station and two waste sites into three state of the art transfer stations to dispose of municipal household waste and recyclables. Materials are taken to processing facilities outside of the Township. Gas Tax funds are being used to pay down the debt that was taken out as a result of this project.	\$86,660.24	\$503,561.88	\$1,184,067.01	\$224,749.42	\$253,654.60	\$202,101.11	December 01, 2005 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Greenstone	2014 Landfill Grinding	Significant volume reductions at both the Geraldton and Longlac landfill sites is being achieved through the use of an industrial grinder hired over a short period to reduce on-site construction waste. This waste management strategy is critical in the extended use of the Geraldton landfill in particular. The refined waste from the operation will be designated as cover material for the landfill and further compacted, resulting in the extended useful lifespan of both landfills.	\$99,452.15	\$99,452.15	\$99,452.15	\$0.00	\$0.00	\$0.00	April 07, 2014 April 30, 2014
	<i>Status:</i>	Completed							
City of Guelph	WM0045 WRIC EQU 10 Baler	Replacement of old baler with a newer baler. The new baler will result in increased operational efficiencies.	\$159,488.96	\$2,614,156.33	\$4,360,000.00	\$0.00	\$0.00	\$1,745,843.67	March 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
City of Guelph	New Public Drop Off - Solid Waste	Construct new public drop of at solid waste facility	\$112,700.19	\$172,750.39	\$2,600,000.00	\$0.00	\$467,863.46	\$1,959,386.15	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Guelph	Solid Waste Leachate System	Capital repair of system to ensure ongoing integrity.	\$111,430.24	\$111,430.24	\$850,000.00	\$0.00	\$0.00	\$738,569.76	September 27, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	Waste Transfer Station Development (C.424.0028)	Once the Tom Howe LS reaches its final contours, Haldimand will shift operations to the Canborough WMF and establish a waste transfer station solely for Haldimand's use.	\$2,307,239.40	\$2,307,239.40	\$7,003,000.00	\$0.00	\$0.00	\$4,695,760.60	June 02, 2014 July 31, 2015
	<i>Status:</i>	Ongoing							
City of Kawartha Lakes	Lindsay/Ops Landfill Gas Utilization	Design and install infrastructure to collect and flare off landfill gas produced at this site. This will include improvements to the existing landfill gas systems. This project will investigate the possibility of using the captured LFG to generate electrical power.	\$57,373.45	\$272,097.84	\$3,262,633.00	\$0.00	\$0.00	\$2,990,535.16	January 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
Municipality of Killarney	Waste Diversion - Killarney Waste Disposal Site	Diverted large stockpiles of construction/demolition/tire waste from the landfill that has accumulated over several years in an attempt to reclaim a significant area of the waste disposal site. This was required as part of a long range plan to improve our diversion/recycling program.	\$20,659.45	\$95,202.06	\$125,000.00	\$0.00	\$0.00	\$29,797.94	May 01, 2011 July 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Kincardine	Leachate Treatment Plant	The Municipality will be using gas tax funds for the construction of an on-site leachate treatment facility at the Kincardine Waste Management Centre. Managing the leachate through proper treatment methods directly onsite will reduce our carbon footprint by preventing pollution into surrounding ground and surface waters.	\$133,335.21	\$235,450.87	\$2,111,520.00	\$0.00	\$0.00	\$1,876,069.13	January 02, 2013 December 17, 2015
	<i>Status:</i>	Ongoing							
City of London	SW6021-13 W12A New Cell Construction	Construction of new cells including leachate collection system to provide required disposal capacity for incoming waste.	\$215,426.25	\$2,767,210.25	\$2,800,000.00	\$0.00	\$0.00	\$32,789.75	May 21, 2013 May 29, 2015
	<i>Status:</i>	Ongoing							
Township of Manitouwadge	Landfill Site Expansion	Footprint expansion by 1.5 hectares. Land attenuation zone.	\$1,017.60	\$70,720.34	\$70,933.40	\$0.00	\$0.00	\$213.06	June 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
City of Markham	Aerobic System - Settlers Park	This project is referred to as the proposed aerobic system for the former Sabiston Landfill. This site is adjacent to the Town's German Mills Settler's Park. The goal is to speed up the waste decomposition process and to eliminate/reduce the GHG emissions.	\$274,922.14	\$538,809.00	\$700,000.00	\$0.00	\$0.00	\$161,191.00	October 01, 2006 June 30, 2015
	<i>Status:</i>	Ongoing							
City of Markham	Multi-Residential Organics Containers	For the purchase of organics containers and educational materials for the implementation of organics collection at multi-residential buildings in Markham.	\$1,007.42	\$18,481.65	\$40,400.00	\$0.00	\$0.00	\$21,918.35	January 01, 2013 April 30, 2014
	<i>Status:</i>	Completed							
City of Markham	Specialty Recycling Containers Program	For the purchase of specialty recycling containers to be placed at the Supermailboxes throughout Markham to increase diversion opportunities and lower littering of junk mail at these locations.	\$36,175.68	\$36,175.68	\$40,400.00	\$0.00	\$0.00	\$4,224.32	March 01, 2014 September 30, 2014
	<i>Status:</i>	Completed							
Municipality of Morris-Turnberry	Morris Landfill-Closure of Area A; Construction of Stage I and II	Closure of Area A of Landfill Site and planning and construction to open stages I & II of the Landfill Site.	\$21,823.90	\$244,780.50	\$687,848.87	\$0.00	\$0.00	\$443,068.37	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Solid Waste									
Town of Richmond Hill	Recycling Containers at Supermailbox	This program will increase waste diversion by offering recycling containers at supermailboxes.	\$1,179.00	\$27,856.00	\$28,000.00	\$0.00	\$0.00	\$144.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Three Stream Recycling Project	This program will increase waste diversion in Richmond Hill's parks.	\$33,308.00	\$51,172.00	\$75,000.00	\$0.00	\$0.00	\$23,828.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Richmond Hill	Blue Box Litter Control Project	This pilot project tests the installation of lids on blue boxes to reduce the amount of blow away litter and increase waste diversion.	\$26,691.00	\$26,691.00	\$80,000.00	\$0.00	\$0.00	\$53,309.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	Public Space Recycling Initiative Phase 2&3	Waste diversion improvement project. The City's Public space recycling initiative (phase 2&3) entails the replacement of existing garbage receptacles with dual waste/recycling receptacles in the City's publicly accessible facilities, arenas and parks.	\$1,625.11	\$92,691.10	\$260,000.00	\$0.00	\$0.00	\$167,308.90	July 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Solid Waste									
City of St. Thomas	Organics Kitchen Catcher Replacement Program	Waste diversion improvement project. The provision to each household of new organics kitchen catchers either through replacement of existing receptacles provided initially to a number of households during 1994 or by supply to residences that did not receive these since approximately 2008, will contribute to the enhancement of the City's waste diversion rate. Also, in accordance with a key recommendation of the City's Waste Management Master Plan.	\$63,767.45	\$63,767.45	\$70,000.00	\$0.00	\$0.00	\$6,232.55	April 02, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of St. Thomas	Community Recycling Centre	This project is to construct a Community Recycling Centre that will provide residents a location to recycle and dispose of unwanted material that is not accepted at curbside. The facility will assist the municipality in reaching the provincial diversion targets by giving residents the opportunity to segregate and separate material to be diverted from landfill. Materials recycled will include but not limited to construction and demolition material, wood waste, drywall.	\$59,201.61	\$59,201.61	\$800,000.00	\$0.00	\$0.00	\$740,798.39	January 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Town of The Blue Mountains	Landfill Mining and Expansion	An Environmental Screening Process has concluded that landfill mining and site expansion as a viable and necessary project to ensure long term disposal capacity and remediation of the eastern area of the Disposal Site. This phase will include construction tendering, construction and construction monitoring.	\$400,000.00	\$400,000.00	\$4,650,864.00	\$0.00	\$0.00	\$4,250,864.00	May 20, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Thorold	Landfill - Rice Road	Formal closure of a Municipal Landfill Site which received domestic waste until the end of 1986. Work included landfill gas control venting system, constructed wetland treatment system, monitoring wells to be sampled quarterly to determine impact of landfill on receiving waters.	\$37,514.27	\$908,032.60	\$1,509,486.00	\$0.00	\$0.00	\$601,453.40	January 01, 2006 December 31, 2017
	<i>Status:</i>	Ongoing							



Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Solid Waste									
Township of White River	White River Waste Disposal Expansion	In order for an expansion of the current White River Waste Disposal site to be approved, the Environmental Screening process must be completed, after which the Environmental Compliance Approval would need to be prepared and submitted. Annual operations and monitoring reports must also be prepared and submitted to the MOE.	\$33,717.94	\$33,717.94	\$300,000.00	\$0.00	\$0.00	\$266,282.06	January 01, 2014 December 31, 2018
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 22,902,884.25		Total Project Costs: \$ 323,027,264.17							



Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Sport									
Town of Richmond Hill	Richmond Green Park Sports Facility	This multi-year project will result in an indoor space to play sports in Richmond Hill during the off season providing better options to be active and involved.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	April 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 30,000.00		Total Project Costs: \$ 30,000.00							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Tourism									
County of Frontenac	Economic Development Sustain. 2014	Funding was provided to Central Frontenac Railway Heritage Society and Frontenac Arch Biosphere for signage to direct visitors to their businesses in Frontenac County.	\$5,930.08	\$5,930.08	\$5,930.08	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Georgina	Rewilding Lake Simcoe	Re wilding lake simcoe project will use sub-watershed approaches and meet the priority objectives of the Lake Simcoe Clean up Fund, benefiting people and nature.	\$30,500.00	\$30,500.00	\$60,000.00	\$0.00	\$0.00	\$29,500.00	April 02, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 36,430.08		Total Project Costs: \$ 65,930.08							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Brampton	Smart Bus	To install AVL (Automated Vehicle Locator), using GPS technology, APC (Automated Passenger Count) and MDT (Mobile Display Terminal) on all buses, which will enable Brampton Transit to better manage the system more effectively and efficiently.	\$778,132.05	\$4,968,921.04	\$7,180,000.00	\$0.00	\$0.00	\$2,211,078.96	September 01, 2006 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Bus Storage & Repair Facility	New transit storage and repair facility at 285,000 sq. ft. that will accommodate 200 buses.	\$13,065.85	\$35,192,347.99	\$39,050,000.00	\$2,286,666.03	\$0.00	\$1,570,985.98	April 01, 2005 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Vehicle Maintenance System	Maintenance Integration system to track multiple layers of software and technologies	\$67,842.27	\$197,393.53	\$250,000.00	\$0.00	\$0.00	\$52,606.47	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Customer Information Kiosk	Customer information kiosk that will be installed at amjor terminal points to provide Tranist information to customers. Integrates with the other Transit technological initiatives. This will allow Transit to provide its customers with up-to-date info.	\$43,750.81	\$62,411.93	\$250,000.00	\$0.00	\$0.00	\$187,588.07	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Brampton	Bus Purchases	Low-floor buses for growth and replacement needs. A gradual increase in total fleet size is required to meet the expanding needs of a rapidly growing municipality.	\$5,678,603.89	\$8,960,000.00	\$14,235,000.00	\$0.00	\$0.00	\$5,275,000.00	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Bus Refurbishments (4680)	Refurbish buses for the purpose of meeting service needs, safety and to extend their life cycle to 18 years. This will permit transit to maintain current and future service levels.	\$1,019,817.48	\$1,151,674.31	\$1,275,000.00	\$0.00	\$0.00	\$123,325.69	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Transit Signal Priority - 084760	To provide transit signal priority with traffic intersection upgrades and upgrade to software on Eagle Systems.	\$1,130,420.82	\$1,130,420.82	\$1,300,000.00	\$0.00	\$0.00	\$169,579.18	January 01, 2008 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Transit Facility Roof Repair - 094890	Transit Facility Roof Repair	\$200,000.00	\$200,000.00	\$450,000.00	\$0.00	\$0.00	\$250,000.00	January 01, 2009 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Brampton	Replacement of Underground Fuel Tanks	To replace the underground fuel tanks at Transit.	\$390,000.00	\$390,000.00	\$605,000.00	\$0.00	\$0.00	\$215,000.00	January 01, 2010 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Bus Refurbishments - 144680	Refurbish buses for the purpose of meeting service needs, safety and to extend their lifecycle to 18 years. This will permit transit to maintain current and future service levels.	\$802,143.88	\$802,143.88	\$3,134,000.00	\$0.00	\$0.00	\$2,331,856.12	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brampton	Bus Shelters/Pads/Stops - 144770	Shelters, pads and stop installations at various locations in the City. To increase the passenger comfort, safety and integrity of boulevards. To improve the attractiveness and convenience of using transit.	\$104,000.00	\$104,000.00	\$459,000.00	\$0.00	\$0.00	\$355,000.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Brampton	Existing Facility Reimbursement - 144850	Refurbish Transit's existing facility for safety purposes, to meet service needs and to protect corporate assets. Will permit transit to maintain current and future service levels. Facility is aging and requires repairs & replacement in several areas.	\$94,739.73	\$94,739.73	\$100,000.00	\$0.00	\$0.00	\$5,260.27	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Brantford	Transit Scheduling Software (2010)	Preparation of RFP and purchase of transit scheduling software to assist in the analysis of transit operations and preparation of run cutting.	\$12,640.50	\$71,418.98	\$100,000.00	\$0.00	\$0.00	\$28,581.02	July 27, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brantford	Bus Stop Accessibility Improvements (2011)	Add concrete bus pads at 100 bus stops to improve accessibility for customers of Brantford Transit and improve the loading location after snow is cleared.	\$6,879.08	\$42,067.65	\$42,067.65	\$0.00	\$0.00	\$0.00	June 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Brantford	Fleet Replacement - Transit (2013)	Scheduled replacement of two Transit buses. All replacement buses meet or exceed the low emissions requirements and are low floor fully accessible.	\$999,402.75	\$1,001,528.55	\$1,001,528.55	\$0.00	\$0.00	\$0.00	July 31, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Brantford	Brantford Lift Startup Project (2013)	Startup capital requirements for the transition of Operation Lift to Brantford Lift	\$42,248.44	\$187,778.70	\$187,778.70	\$0.00	\$0.00	\$0.00	August 02, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Brantford	Brantford Lift Fleet (accessible transport) Replacement 2014	Purchased two new vehicles to ensure the refurbishment of the Brantford Lift fleet (accessible transport) in order to maintain acceptable levels of service.	\$151,642.43	\$151,642.43	\$151,642.43	\$0.00	\$0.00	\$0.00	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Brantford	Transit Fleet Refurbishment (2014)	Bi-annual allocation for the refurbishment of conventional transit fleet (excludes Brantford Lift vehicles)	\$100,861.77	\$100,861.77	\$200,861.77	\$0.00	\$0.00	\$100,000.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Burlington	Replacing conventional transit vehicles	Acquisition of conventional transit buses as replacement for an older fleet.	\$54,813.00	\$1,734,699.00	\$4,545,066.00	\$0.00	\$2,713,507.00	\$96,860.00	July 05, 2010 December 31, 2014
	<i>Status:</i>	Completed							
City of Burlington	Intelligent Transport System & Study	Presto Fare System & Transit Priority Measures & Transit Scheduling System	\$100,852.00	\$544,432.00	\$3,276,146.00	\$0.00	\$0.00	\$2,731,714.00	January 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Burlington	Transit Bus Refurbishment	Transit Vehicle Refurbishing	\$261,154.00	\$661,150.00	\$1,273,550.00	\$0.00	\$0.00	\$612,400.00	January 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Burlington	IVR System Replacement	A new interactive voice response system that will provide information to customers on scheduled bus times using various media, including voice, text and emails. The system will also support technologies such as text to speech and speech recognition, assisting persons with disabilities.	\$84,824.00	\$84,824.00	\$1,720,000.00	\$0.00	\$1,000,000.00	\$635,176.00	September 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Burlington	Transit Shelters 2014	Purchase and installation of new bus shelters for various bus stop locations including the following: Upper Middle @ super centre north and south side, and at William O'Connell Blvd Lakeshore east of Kenwood and north and south side between White Pines Dr and Kenwood Maple Ave & Fairview north and south bound, and at mall entrance north and south bound Guelph Line @ Palmer, and @Upper Middle Plains Rd E @ Kingsway	\$82,031.00	\$82,031.00	\$344,619.00	\$0.00	\$0.00	\$262,588.00	March 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Burlington	Bus Stop Locations	Installation of accessible transit landing pads and proper signage at bus stops. Completed at 25 different locations throughout the City. (Heritage @ Mainway, Harvester @Burloak & South Service, Headon Rd, Upper Middle @ Deer Run & Super Centre, Walkers @Blanshard & Ketelby & Berton, Lakeshore, Maple @ Fairview and mall, Itabashi Way, Guelph Line @ Palmer, Dundas @ Walkers, Plains Rd @ Waterdown & Kingsway & near Unsworth, Appleby Line & Ironstone	\$41,757.22	\$41,757.22	\$55,000.00	\$0.00	\$0.00	\$13,242.78	March 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Burlington	Transit Facility & Repair	Repair and maintenance of the transit headquarters including the upgrade of maintenance and mechanical equipment.	\$195,624.54	\$195,624.54	\$580,878.00	\$0.00	\$0.00	\$385,253.46	May 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Kingston	Program 94367-Replacement Full Size Buses	Replacement-Full Size Buses (94367)	\$726,232.02	\$726,232.02	\$897,728.00	\$0.00	\$0.00	\$171,495.98	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Kingston	Program 94374 Express 2 & 3 Buses	Express 2 & 3 Buses (94374)	\$176,841.54	\$176,841.54	\$2,750,000.00	\$0.00	\$0.00	\$2,573,158.46	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of London	MU1044-14 Bus Replacement Program	Ongoing program of replacing buses supporting the maintenance of assets in a state of good repair, mitigating vehicle maintenance cost and supporting service reliability.	\$1,550,000.00	\$1,550,000.00	\$6,009,600.00	\$0.00	\$1,109,700.00	\$3,349,900.00	March 01, 2014 May 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Mississauga	Transit CAD/AVL automated stop announcements	An integrated approach to implementing various technology based projects required to update MT's core operational applications and provide automated performance.	\$67,185.42	\$10,233,542.44	\$18,933,542.00	\$0.00	\$0.00	\$8,699,999.56	December 31, 2009 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Operating Systems (TOS) replacement	Replacing the TOS system allows for greater tracking of all elements of the transit process, from maintaining the bus fleet to collecting revenue.	\$169,238.99	\$190,000.00	\$890,000.00	\$0.00	\$0.00	\$700,000.00	August 21, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Malton Satellite Bus Storage Lot Refurbishment	This project will refurbish the storage/parking area of the bus terminal in Malton (satellite #2).	\$9,950.89	\$510,838.16	\$598,500.00	\$0.00	\$0.00	\$87,661.84	September 07, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit GTA Farecard Project #7223	This project is expected to work in conjunction with other transit systems in the GTA to facilitate public transportation the GTA, allowing for a seamless, paperless and cashless process.	\$51,151.34	\$2,604,940.23	\$9,781,000.00	\$0.00	\$3,270,000.00	\$3,906,059.77	December 20, 2007 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Mississauga	Transit Bus stops/pads/signs - replace. #12225	The replacement of bus stops, bus pads and bus signs along the Mississauga Transit routes.	\$21,070.12	\$131,050.42	\$140,000.00	\$0.00	\$0.00	\$8,949.58	April 11, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Capital Bus Maintenance #13203	Replacement of bus engines, transmissions, axles, etc.	\$431,075.55	\$1,899,315.71	\$1,900,000.00	\$0.00	\$0.00	\$684.29	April 18, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Mississauga	Transit Bus Stops/Pads/Signs - growth #13224	Bus stops/pads/signs for an expanding Mississauga Transit system	\$10,094.44	\$13,500.00	\$135,000.00	\$0.00	\$0.00	\$121,500.00	December 31, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Bus stops/pads/signs - replacement #13225	Replacement of bus stops/pads/signs	\$12,476.47	\$40,000.00	\$140,000.00	\$0.00	\$0.00	\$100,000.00	December 31, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Mississauga	Transit Mini terminals/Bays/Bus Loops - replace #13227	Replacement of mini terminals/bays and bus loops	\$17,940.65	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	October 27, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Facility Repairs #13234	Minor facility repairs	\$14,702.48	\$28,718.56	\$40,000.00	\$0.00	\$0.00	\$11,281.44	December 19, 2013 May 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Cycling Program	The cycling program is designed to get commuters out of their cars, promote a healthier way of transportation.	\$97,334.44	\$100,000.00	\$1,870,000.00	\$0.00	\$0.00	\$1,770,000.00	October 22, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Route Supervisor Vehicle Acquisitions	Route Supervisor - Hybrid Vehicles	\$266,642.78	\$266,642.78	\$315,000.00	\$0.00	\$0.00	\$48,357.22	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Mississauga	Transit Bus Signs	Replacement of Bus Signage for an expanding MiWay system	\$10,427.90	\$10,427.90	\$800,000.00	\$0.00	\$0.00	\$789,572.10	January 01, 2014 August 31, 2018
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Bus Acquisitions - Growth	Transit Bus Acquisitions for an expanding MiWay Transit system	\$864,275.00	\$864,275.00	\$864,275.00	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Transit Capital Bus Maintenance	Maintenance of bus components (transmissions, engines) in order to extend the life of the MiWay bus fleet	\$900,000.00	\$900,000.00	\$2,100,000.00	\$0.00	\$0.00	\$1,200,000.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Oakville	Transit Information and Communication System	This system will combine wireless voice and text communications with AVL tracking of buses relative to location, route and schedule; along with real time customer information capability that will allow for automated next stop announcements, pre-boarding announcements and automated customer information boards at stations, terminals and nodes. This technology is required in order for Oakville to be compliant with direction from the Ontario Human Rights Commission and pending AODA legislation.	\$7,633.00	\$339,324.00	\$1,928,200.00	\$0.00	\$0.00	\$1,588,876.00	March 21, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
Town of Oakville	Pedestrian Cross over (PXO) Conversion (2013)	Annual allocation to convert PXO (Pedestrian Cross Over) signals with more advanced IPS (Integrated Pedestrian Signals) signal to improve the safety factor at pedestrian cross over points.	\$70,446.00	\$112,868.00	\$130,000.00	\$0.00	\$0.00	\$17,132.00	August 30, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of Ottawa	905176 LRT (Tunney's to Blair)	The rapid transit network component of the Transportation Master Plan, which included a rail corridor between Tunneys and Blair, with a downtown tunnel and a maintenance and storage facility to be located in the east end. This project is required to address congestion through the downtown core and to increase the capacity of the transit system to accommodate future transit ridership.	\$4,773,500.00	\$11,234,510.00	\$934,633,518.00#####		\$359,711,907.00	\$256,465,543.00	January 01, 2011 December 31, 2018
	<i>Status:</i>	Ongoing							
City of Ottawa	905972 Bus Refurbishment & Modifications 2011	Allows OC Transpo to complete repairs, modifications, and refurbishments on the fleet buses which will ensure to lower fuel consumption, reduce emissions and pollutants, reduce operating and maintenance costs and reduce bus life cycle costs. These will also increase bus reliability, bus availability and diminish downtime; all resulting in a better service quality and enhanced customer service experience for the public.	\$1,794,800.00	\$5,814,800.00	\$6,334,210.00	\$0.00	\$0.00	\$519,410.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	905979 O-Train Service Expansion	To double the frequency of the O-Train services We will purchase six new trains and modify the tracks as well as the facility.	\$8,221,400.00	\$35,316,400.00	\$54,725,799.00	\$0.00	\$0.00	\$19,409,399.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Ottawa	903271 Coventry Overpass to Train Station	This project is for a multi-use bridge over the Queensway to safely and directly connect the Overbrook community to the Train Transitway Station. It will significantly improve access to the Transitway / VIA lands and to the surrounding existing pathway and cycling networks. It will also advance the Ottawa Stadium development strategy and will assist with future bus detouring when the Train Transitway Station undergoes construction to implement light rail transit.	\$107,000.00	\$2,237,000.00	\$3,081,588.00	\$0.00	\$263,000.00	\$581,588.00	January 01, 2011 December 31, 2014
	<i>Status:</i>	Completed							
City of Ottawa	904481 West Twy Corridor (Terry Fox)	The functional and detailed design for a portion of the West Transitway between Eagleson Road and Terry Fox Drive.	\$135,000.00	\$1,232,000.00	\$1,385,125.00	\$0.00	\$0.00	\$153,125.00	January 01, 2007 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Ottawa	904482 West Twy (Bayshore Stn to Moodie)	To improve transit service for existing riders, attract new riders, and to assist in the prevention of increased auto congestion in the vicinity of the Highway 417 corridor.	\$376,400.00	\$1,539,400.00	\$5,149,282.00	\$0.00	\$2,348,000.00	\$1,261,882.00	January 01, 2007 December 31, 2018
	<i>Status:</i>	Ongoing							
City of Ottawa	906247 Revenue Bus Replacement (Double Deckers)	75 double-decker (DD) buses to replace 158 low-floor buses, the oldest, lowest-capacity in the fleet, with poor availability and high maintenance costs. DDs can carry more customers than any other bus type, at about the same capital cost as an articulated bus and in the same road space as a 40-foot bus.	\$109,500.00	\$28,009,888.00	\$62,382,446.00	\$0.00	\$0.00	\$34,372,558.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
City of Ottawa	906515 Transit Priority Measures 2012	Transit priority measures refer to engineering strategies that provide preferential treatment to buses in mixed traffic. Their objective is to reduce travel time and schedule variability. The potential for improvement is substantial at congested locations and most signalized intersections. Examples include bus detection and communications at traffic signals, queue jumps, reserved lanes and geometric modifications at bus stops and intersections.	\$763,800.00	\$1,096,330.00	\$1,148,316.00	\$0.00	\$0.00	\$51,986.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Ottawa	905149 O Train Capital Works 2009	O-Train Life Cycle Management Program to include train mechanical components, rail structure upgrades and rehabilitations, rail corridor upgrades and property acquisition.	\$4,309,000.00	\$5,362,000.00	\$7,005,505.00	\$0.00	\$0.00	\$1,643,505.00	January 01, 2009 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	905380 West Twy - Terry Fox Underpass	The West Transitway - Terry Fox Underpass project is a grade separated crossing underneath Terry Fox Drive and includes a new transitway section (approximately 675 m) between Terry Fox Transitway Station in the east and Didsbury Road in the west. This new Transitway section will become part of the ultimate West Transitway connecting downtown Ottawa and the Kanata area and will provide a high quality rapid transit service on a dedicated transit corridor north of Highway 417.	\$4,000.00	\$60,000.00	\$60,177.00	\$0.00	\$0.00	\$177.00	January 01, 2012 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Ottawa	906105 Transitway Structures	This component of the program provides for the engineering and construction activities relating to repair and rehabilitation of various transitway structures to address deficiencies over their service life. The size and complexity of the projects vary considerably. The activities are scheduled based on needs identified through the Structures Asset Management programs.	\$4,600.00	\$778,200.00	\$1,479,961.00	\$0.00	\$0.00	\$701,761.00	January 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Ottawa	906500 Transitway Structures	This component of the program provides for the engineering and construction activities relating to repair and rehabilitation of various transitway structures to address deficiencies over their service life. The size and complexity of the projects vary considerably. The activities are scheduled based on needs identified through the Structures Asset Management programs.	\$4,200.00	\$1,414,500.00	\$1,625,094.00	\$0.00	\$0.00	\$210,594.00	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	906507 O-Train Structures	This component of the program provides for the engineering and construction activities relating to repair and rehabilitation of various OTrain structures to address deficiencies over their service life. The size and complexity of the projects vary considerably. The activities are scheduled based on needs identified through the Structures Asset Management programs.	\$6,200.00	\$1,142,600.00	\$1,196,513.00	\$0.00	\$0.00	\$53,913.00	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	906912 2013 Transitway Roads	This program provides for engineering and construction activities to maintain and rehabilitate the existing transit roadway infrastructure. The activities include asphalt overlays, rehabilitation of concrete pavements and other surface repairs/rehabilitation works on roadways dedicated to transit and at transit stations.	\$1,790,300.00	\$1,878,800.00	\$1,879,536.00	\$0.00	\$0.00	\$736.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Ottawa	906913 Transitway Structures	This component of the program provides for the engineering and construction activities relating to repair and rehabilitation of various transitway structures to address deficiencies over their service life. The size and complexity of the projects vary considerably. The activities are scheduled based on needs identified through the Structures Asset Management programs.	\$190,200.00	\$259,600.00	\$260,493.00	\$0.00	\$0.00	\$893.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Ottawa	906948 Transit Priorities	Transit priority projects are road changes and traffic engineering strategies that provide preferential treatment for buses in mixed traffic on the City's road network. Their objectives are to both increase the attractiveness of transit service and reduce operating costs, by reducing transit customers travel time and by improving the reliability of transit service. The potential for improvement is greatest at congested locations and at signalized intersections.	\$3,833,000.00	\$4,715,500.00	\$4,782,243.00	\$0.00	\$0.00	\$66,743.00	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Ottawa	906950 Transitway System Improvements 2013	This project will undertake improvements to the Transitway and associated facilities for the benefit of our customers, operators and network operations. Specifically, work will include any required safety modifications, measures to improve operational efficiency or bus reliability, improving customer facilities, ensuring compliance with regulatory standards and minor infrastructure changes.	\$23,600.00	\$97,200.00	\$97,487.00	\$0.00	\$0.00	\$287.00	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Ottawa	906960 Commission Costs of New Trains	Additional O-Train costs related to the need of diesel fuel for commissioning and Transport Canada testing trials for the six new Alstom Lint trains that are to be received at the end of May 2013, insurance coverage required and the maintenance of the Alstom Lint trains as a result of the business case for the O-Train expansion approved by Council on June 22, 2011.	\$452,800.00	\$519,300.00	\$519,357.46	\$0.00	\$0.00	\$57.46	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Ottawa	906962 Bus Refurbishment & Modifications	This program is designed to replace aged or failed diesel engines and transmissions, in OC Transpo Orion VII or Invero transit buses. As part of the OC Transpo reliability program, Transit Maintenance regularly replaces failed engines or transmissions identified by engineering staff through oil analysis, to be near the end of lifecycle. Many Invero units and a small amount of Orion VII#s will be reaching the critical engine and transmission replacement milestones.	\$1,337,100.00	\$3,500,000.00	\$3,805,999.00	\$0.00	\$0.00	\$305,999.00	January 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Ottawa	907045 Hickory St Multi Use O-Train Crossing	This project consists of construction of a new pedestrian and cyclist bridge over the O-Train corridor in the section between Carling Avenue and Beech Street. The bridge would provide a connection between the end of Hickory Street, over the O-train corridor, to the east side at Adeline Street where there is an existing multi-use north-south pathway along the rail corridor. This facility will better connect new development and the existing neighbourhood along Preston.	\$162,200.00	\$293,600.00	\$463,364.00	\$0.00	\$0.00	\$169,764.00	January 01, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	907201 O-OTM Civic Works - Cash Allowance	Civic works associated with Confederation Line. These are the ancillary works that are required (Queen Street, Albert St, and Coventry are the largest components).	\$14,378,003.60	\$19,269,103.60	\$20,187,416.00	\$0.00	\$293,000.00	\$625,312.40	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Ottawa	907301 Rock Stabilization OLRT Civic Works	This component of the program provides for the engineering & construction activities relating to repair & rehabilitation of various transitway structures to address deficiencies over their service life. The size & complexity of the projects vary considerably. The activities are scheduled based on needs identified through the Structures Asset Management programs.	\$66,800.00	\$69,400.00	\$70,258.02	\$0.00	\$0.00	\$858.02	January 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Ottawa	904869 Transitway Structures	This component of the program provides for the engineering and construction activities relating to repair and rehabilitation of various transitway structures to address deficiencies and to extend their service life. The size and complexity of the projects vary considerably. The activities are scheduled based on needs identified through the Structures Inventory Management System.	\$3,800.00	\$3,800.00	\$367,421.00	\$0.00	\$0.00	\$363,621.00	January 01, 2009 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Ottawa	905978 Para Bus Replacement	Lifecycle replacement of the aging Para Transpo fleet of buses.	\$31,000.00	\$31,000.00	\$31,454.00	\$0.00	\$0.00	\$454.00	January 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	907001 Bus Replacement	Authority to fund the early replacement of buses that will be life-expired in 2019-2021, with the additional buses available to provide service during the years of Confederation Line construction. This is in addition to an amount already approved by Council as part of the Confederation Line approval. This \$11M has been identified in the transit long range financial plan.	\$5,400.00	\$5,400.00	\$5,403.00	\$0.00	\$0.00	\$3.00	January 01, 2014 December 31, 2019
	<i>Status:</i>	Ongoing							
City of Ottawa	907065 2014 TMP Supplemental Transit Network	This funding will be used to implement transit priority corridors identified in the Transportation Master Plan. The objective of transit priority corridors is to facilitate reliable transit vehicle movement mostly along existing roadway right of ways. Transit priority measures in the form of dedicated bus lanes, transit signal priority treatments, bus queue jumps and similar measures will be implemented on a corridor basis.	\$19,000.00	\$19,000.00	\$19,080.00	\$0.00	\$0.00	\$80.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	907365 Bus Stops & Shelters	This project will make improvements to on-street transit facilities for the benefit of customers and operations. Work conducted under this project will include new and improved bus pads, shelters, and other customer amenities, and also operational improvements such as new bus turning loops.	\$195,400.00	\$195,400.00	\$195,835.00	\$0.00	\$0.00	\$435.00	January 01, 2014 December 31, 2018
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Public Transit									
City of Ottawa	907432 2014 Park and Ride Facilities	This is an annual program to increase the capacity of the existing Park and Ride (P&R) lots, to construct new lots and to improve multi-modal access to transit stations. The planned P&R sites are in various stages of conceptual, preliminary and detail design, and construction. The 2014 program is planned to include design and construction of the new Innovation Drive (North Kanata) P&R lot and possible P&R property purchases in the urban communities outside of the Greenbelt.	\$151,000.00	\$151,000.00	\$159,104.00	\$0.00	\$0.00	\$8,104.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Ottawa	907478 Tunney's Pasture Bus Staging Area	At the commencement of revenue service in 2018, Tunney's Pasture Station will become a major transfer point between the Confederation Line and buses serving the west and southwest areas of the City. To accommodate bus routes starting and ending their trips at Tunney's Pasture Station, a Bus Staging Area is required in close proximity to maintain service reliability and keep transit operating costs to a minimum.	\$61,100.00	\$61,100.00	\$62,227.83	\$0.00	\$0.00	\$1,127.83	January 01, 2014 December 31, 2019
	<i>Status:</i>	Ongoing							
Region of Peel	TransHelp Information Technology (080250)	New computer information systems.	\$2,635.49	\$319,838.94	\$450,000.00	\$0.00	\$0.00	\$130,161.06	January 03, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Peel	TransHelp Information Technology 090250	Online trip booking and call back module for clients.	\$88,849.87	\$480,268.51	\$660,000.00	\$0.00	\$0.00	\$179,731.49	May 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Public Transit									
Region of Peel	Accessible Transportation Studies/Survey (2013)	To provide studies on accessible transportation services in Peel and assist with program planning / customer satisfaction survey	\$41,412.25	\$448,022.28	\$1,000,000.00	\$0.00	\$0.00	\$551,977.72	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Peel	Accessible Transportation - Mavis Yard Redevelopment	Rebuilding of Mavis to accommodate accessible transportation operations	\$452,762.04	\$452,762.04	\$9,601,553.00	\$0.00	\$0.00	\$9,148,790.96	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Regional Municipality of York	York Region Rapid Transit	Gas tax revenue was applied to debenture issued by Region for the new transit services in Region of York.	\$24,589,540.00	\$125,653,040.74	\$150,000,000.00	\$0.00	\$0.00	\$24,346,959.26	January 01, 2006 December 31, 2016
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 86,417,269.79		Total Project Costs: \$ 1,406,915,748.41							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Town of Ajax	Stormwater Retrofit - Rain Gardens & Waterfront Improvements	Detailed design of Roadside Curb Gardens on Lake Driveway from Harwood Avenue to Finley Avenue based on the preferred solutions for the Master Plan Environmental Assessment (EA) for Stormwater Quality Retrofit Study for southwest quadrant of the Town.	\$323,444.37	\$333,388.19	\$520,000.00	\$0.00	\$0.00	\$186,611.81	October 01, 2013 December 31, 2017
	<i>Status:</i>	Ongoing							
City of Barrie	Bunkers Cr-Wellington to Donald (2520-1231)	Replace storm sewer & construct overland flow route	\$15,689.28	\$1,647,043.04	\$1,647,043.04	\$0.00	\$0.00	\$0.00	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Barrie	Williams St Drain Ph II (2520-1306)	The area of the watershed currently experiences significant flooding, and does not meet the current design criteria for the 100-Year flood. The existing storm sewer capacity is considered to be less than the 5 year storm event.	\$66,931.00	\$1,620,000.00	\$1,917,654.00	\$0.00	\$0.00	\$297,654.00	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Barrie	Ross St-Wellington-Local Main (2521-1120)	Reconstruction of Ross Street from Wellington Street to Toronto Street culvert and storm drainage.	\$29,798.22	\$513,966.50	\$563,556.00	\$0.00	\$0.00	\$49,589.50	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Barrie	County Rd 30 Culvert Bear Cr (2521-1294)	County Road 30 culvert replacement on Bear Creek, south of Mapleview Drive.	\$20,196.50	\$291,999.99	\$344,441.00	\$0.00	\$0.00	\$52,441.01	January 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Barrie	Dymont's Cr Erosion Remediation (2523-1314)	Excessive erosion to Dymonts Creek in the area of the Sandy Hollow Landfill leachate collection gallery and a trunk sanitary sewer has resulted in exposure of the sanitary sewer. Interim repairs were undertaken in 2011, however a significant risk to the environment remains. This project will restore and stabilize the creek as well as protect the sanitary trunk and leachate collection gallery.	\$673.69	\$95,276.36	\$200,000.00	\$0.00	\$0.00	\$104,723.64	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Barrie	N Shore Tr-Ecological Restoration (2351-1372)	The North Shore Trail slope stabilization project is designed to fill in and stabilize the areas where former boathouses were removed. Some components are becoming physically deficient resulting in erosion to the lake. Delayed construction will lead to the potential for additional sedimentation and siltation in Kempenfelt Bay. The project is proposed to be phased and measures can be taken to address the potential sedimentation.	\$286,830.56	\$1,106,120.85	\$1,875,000.00	\$0.00	\$0.00	\$768,879.15	January 01, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Barrie	Lakeshore Dr - Toronto-Victoria (2521-1224)	Watercourse/drainage improvements on Lakeshore Drive from Toronto Street to Victoria Street.	\$1,650,413.50	\$2,952,000.00	\$4,172,906.00	\$0.00	\$0.00	\$1,220,906.00	November 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Barrie	Lakeshore Dr: Victoria-Tiffin (2521-1304)	Watercourse/drainage improvements on Lakeshore Drive from Victoria Street to Tiffin Street.	\$808,387.93	\$952,784.10	\$3,414,227.00	\$0.00	\$1,197,608.09	\$1,263,834.81	November 30, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Barrie	Wastewater Ponds (2014)	Creation of wastewater ponds	\$453,507.45	\$453,507.45	\$2,625,000.00	\$0.00	\$0.00	\$2,171,492.55	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brampton	Storm Water Management - Restoration	To restore the City's existing storm water management facilities	\$1,008,993.87	\$3,533,899.85	\$8,980,411.00	\$0.00	\$0.00	\$5,446,511.15	January 01, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Brighton	Terry Fox Drive Storm Sewer	The project involves removal of the CSP Storm Sewer Main and replace it with Concrete Storm Sewer Main and to re-urbanize roadway, including adding sidewalks	\$146,655.00	\$146,655.00	\$660,000.00	\$0.00	\$0.00	\$513,345.00	November 25, 2013 November 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Brockville	McCready Street Reconstruction	The work included the reconstruction of the storm sewers, sanitary sewers, watermains and service laterals. The existing roadway was reconstructed including granular material, asphalt pavement, concrete sidewalks, concrete curb and gutter restoration work. The existing storm sewer was undersized with a capacity of less than a 2 year storm event.	\$3,274.13	\$169,524.60	\$627,846.24	\$0.00	\$0.00	\$458,321.64	May 06, 2013 August 31, 2014
	<i>Status:</i>	Completed							
City of Brockville	Bethune Street Reconstruction with storm & sanitary sewers	The work included the reconstruction of the storm sewers, sanitary sewers, water mains and service laterals. The existing roadway was reconstructed including granular material, asphalt pavement, concrete sidewalks, concrete curb and gutter and restoration work. The existing storm sewer was undersized with a capacity for less than a 2 year storm event.	\$233,377.14	\$233,377.14	\$846,496.41	\$0.00	\$0.00	\$613,119.27	May 05, 2014 August 27, 2014
	<i>Status:</i>	Ongoing							
City of Burlington	Storm Sewer Replacement	Infrastructure improvements are needed to improve drainage and reduce flooding. Project includes redesign of inlet grates, grading and storm sewer to reduce risk to life and property.	\$15,000.00	\$15,000.00	\$505,300.00	\$0.00	\$0.00	\$490,300.00	April 01, 2014 May 31, 2015
	<i>Status:</i>	Ongoing							
City of Clarence-Rockland	Marion Strom Sewer Replacement	The City of Clarence-Rockland proceeded in the replacement of approximately 170 linear meter of the existing storm sewer on Marion street. The existing storm sewer was approximately 40 years old. The storm sewer was collapse and had reached its life expectancy.	\$138,119.00	\$138,119.00	\$138,119.00	\$0.00	\$0.00	\$0.00	May 16, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Town of Cobalt	Galena Street	Replace sewer pipe and insulate	\$9,090.00	\$9,090.00	\$9,090.00	\$0.00	\$0.00	\$0.00	August 11, 2014 August 13, 2014
	<i>Status:</i>	Completed							
Town of Cobalt	Ruby Street	Replaced pipe and insulate. Repair road.	\$3,367.00	\$3,367.00	\$3,367.00	\$0.00	\$0.00	\$0.00	August 07, 2014 August 08, 2014
	<i>Status:</i>	Completed							
Town of Cobalt	Nickle Street	Replace sewer pipe, insulate and repair road.	\$5,050.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	August 12, 2014 August 13, 2014
	<i>Status:</i>	Completed							
Town of Cobalt	Wetlands Improvements	Improvements to the wetlands - wastewater treatment system.	\$17,058.76	\$17,058.76	\$17,058.76	\$0.00	\$0.00	\$0.00	July 18, 2014 September 14, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Town of Cobalt	Chambers Street	Replace sewer pipe, insulate and repair road.	\$10,774.00	\$10,774.00	\$10,774.00	\$0.00	\$0.00	\$0.00	June 10, 2014 June 12, 2014
	<i>Status:</i>	Completed							
Town of Cobalt	Silver Street	Replace sewer pipe, insulate and repair road.	\$5,387.00	\$5,387.00	\$5,387.00	\$0.00	\$0.00	\$0.00	July 30, 2014 July 31, 2014
	<i>Status:</i>	Completed							
Township of Dawn-Euphemia	Florence Wastewater	Conduct a Schedule C Class EA to determine options to address the MOE order to remedy wastewater effluent in the storm drains in the Hamlet of Florence. Gas Tax Funds will be used going forward on any local improvement project that may result.	\$11,445.00	\$67,123.26	\$82,858.00	\$0.00	\$0.00	\$15,734.74	March 08, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Dryden	Wabigoon Drive Lift Station	Design and build a new sewage lift station on Van Horne Ave and Wabigoon Drive to assist with the additional capacity of the residential area built up over the last 20 years. Two subdivisions are serviced by the existing lift station and due to heavy rains in past years, current infrastructure has been unable to keep up to the demand resulting in severe flooding, sewer back-up and water back-up in residents homes.	\$369,820.60	\$3,642,845.90	\$3,856,871.91	\$0.00	\$0.00	\$214,026.01	April 19, 2006 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Elliot Lake	Storm Sewer Deteriorated Pipe Replacement	These storm sewer pipes have reached the end of their expected service life and are identified as high priority replacements in the City's Asset Management Plan. Use of available Federal Gas Tax Funds is instrumental in the reduction of our infrastructure deficit. Our Community will benefit by reduced GHG emissions and carbon footprint as storm water is redirected away from the wastewater treatment facility. Community safety is also enhanced through below grade management of high flow storm water.	\$426,413.92	\$426,413.92	\$476,413.92	\$0.00	\$0.00	\$50,000.00	June 23, 2014 August 19, 2014
	<i>Status:</i>	Completed							
Town of Fort Erie	Storm Sewer - Warren & Lewis Street	Warren Street has a problem with surface water which is infiltrating into the deteriorated sanitary manholes, the street requires a formalized storm sewer to be constructed. A new storm sewer will also be required on Lewis Street which will provide an outlet for Warren Street. The aged sanitary sewer will be replaced to reduce extraneous flows which will promote road structure drainage, alleviate localized ponding/freezing and extend the new service life.	\$253,255.00	\$257,000.00	\$447,521.00	\$0.00	\$0.00	\$190,521.00	May 01, 2013 December 10, 2014
	<i>Status:</i>	Ongoing							
Town of Fort Erie	Storm Sewer - Bertie By Drainage Improvements	Bertie Bay Road has experienced flooding for years, in particular from the Friendship Trail north to Nigh Road. The existing ditches are inadequate in size and depth to handle the flows and the culvert size at Dominion Road needs to be increased. The new conveyance system will intercept flows coming from the east along the Friendship Trail and Dominion Road.	\$261,798.00	\$312,875.00	\$430,000.00	\$0.00	\$0.00	\$117,125.00	June 03, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							
Town of Fort Erie	Storm Sewer - High Street Service Improvements	Replacement of the storm sewer is based on age (1920's), condition, material types and capacity issues. The replacement storm sewer includes all associated manholes, catchbasins, and service lateral connections. The sewers were constructed of various materials and have reached end of service life. The sewers have been CCTV inspected and are confirmed to be in poor condition. Several defects and sources of extraneous flow have been identified.	\$155,024.00	\$156,196.00	\$156,196.00	\$0.00	\$0.00	\$0.00	April 22, 2013 July 16, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Town of Grand Valley	Emma St. Storm Sewer	225 metres of 900 and 975 mm Storm Sewer 7 Manholes Gabian Headwall and reinstatement and associated work	\$210,000.00	\$210,000.00	\$635,218.23	\$0.00	\$0.00	\$425,218.23	August 12, 2014 July 31, 2015
	<i>Status:</i>	Ongoing							
City of Greater Sudbury	Wastewater Projects 2013	Project included replacement/lining of sanitary sewers.	\$73,143.18	\$74,364.18	\$79,228.43	\$0.00	\$0.00	\$4,864.25	May 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Guelph	SW0037 Storm Sewer Investigation	Investigating issues with stormwater systems and rectifying.	\$1,652,590.96	\$2,667,040.62	\$7,222,410.00	\$0.00	\$207,820.69	\$4,347,548.69	January 01, 2008 December 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	Nanticoke Water Treatment Plant Lagoon Clean Out (C.479.0034)	Removal of water treatment waste solids from holding lagoon for disposal at Townsend Lagoon. An investigation was completed this year showing that this lagoon is full and requires full removal of solids for proper operation.	\$33,746.36	\$67,925.36	\$70,000.00	\$0.00	\$0.00	\$2,074.64	November 01, 2013 September 01, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Town of Halton Hills	Engineering and construction funding	Stormwater outfalls Quality Control. Improved water quality that enters the Credit Valley Watershed.	\$1,421.46	\$1,421.46	\$124,000.00	\$0.00	\$0.00	\$122,578.54	April 01, 2013 December 31, 2014
	<i>Status:</i>	Completed							
Town of Halton Hills	Drainage Area 10	The quality and quantity control pond will reduce sediments and contaminants from entering watercourses as well as create wildlife habitat. Pond design and construction works under Credit Valley Conservation and Ministry of Environment permits.	\$508,962.38	\$508,962.38	\$1,000,000.00	\$0.00	\$0.00	\$491,037.62	April 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Halton Hills	Operations Center Expansion Water	The project will consist of the construction of a storm water management pond and drainage swale, and a permeable paved parking lot.	\$201,567.15	\$212,068.20	\$6,170,000.00	\$0.00	\$0.00	\$5,957,931.80	August 16, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Halton	S2156A - Oakville SE WWTP - Disinfection & Electrical Upgrades	UV Disinfection upgrade and electrical upgrades.	\$25,298.00	\$1,589,000.00	\$5,321,000.00	\$0.00	\$0.00	\$3,732,000.00	January 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Region of Halton	S2831A - Pump Station Upgrades / Repairs	Existing process equipment dates back to 1969 (Plant 1) and 1978 (Plant 2), 30 years would be a typical use-full life for pumping equipment. Design of replacement systems should be prepared and staged replacement implemented to limit the risks of failure.	\$65,544.00	\$172,358.00	\$500,000.00	\$0.00	\$0.00	\$327,642.00	January 01, 2011 December 31, 2017
	<i>Status:</i>	Ongoing							
Region of Halton	S2712A - Georgetown WWTP Upgrades - PH1	To replace and refurbish existing travelling bridges and Primary Tanks in Plant B.	\$38,296.00	\$96,511.00	\$2,579,000.00	\$0.00	\$0.00	\$2,482,489.00	December 01, 2009 December 31, 2019
	<i>Status:</i>	Ongoing							
Region of Halton	S2774A - Oakville SE-Upgrades (Cap Needs Assess)	Replacement of chain & flight gear boxes for primary clarifiers in plant 1&2. Replacement of the mechanical bar screen chains and sprockets. Replacement of scum pumps and refurbishment of scum pump troughs.	\$351,216.00	\$373,000.00	\$602,000.00	\$0.00	\$0.00	\$229,000.00	January 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Halton	S2716A - WWM - Fourth Ln frm Speers to Wyecroft	Replace 300mm Waste Water Main on Fourth Line From Speers To Wyecroft.	\$5,332.00	\$5,332.00	\$1,139,000.00	\$0.00	\$0.00	\$1,133,668.00	January 01, 2007 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Region of Halton	S2814A - WWM Speers frm Warminster to Morden	Replace 300mm WWM on Speers Road from Warminster Drive Easement to Morden Road due to multiple fractures and a deformed sewer that was installed in 1957.	\$46,724.00	\$118,745.00	\$3,584,000.00	\$0.00	\$0.00	\$3,465,255.00	January 01, 2011 December 31, 2017
	<i>Status:</i>	Ongoing							
Region of Halton	S2872B - WWM-Charles frm Princess Anne-Valleyview	Replacement of 1950 sanitary sewer due to age and condition.	\$236,615.00	\$458,870.00	\$793,000.00	\$0.00	\$0.00	\$334,130.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Halton	S2863A - WWMWood'le/Pineld/Pinegr./Weir(Oak)	Replacement of 1958 sanitary sewer due to age and condition.	\$331,114.00	\$339,000.00	\$3,278,000.00	\$0.00	\$0.00	\$2,939,000.00	January 01, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	S2939A WWM Dean&Feln fr Kerr/Stewart to Dvl/Reb	Replacement of existing sanitary sewer due to age and condition.	\$18,834.00	\$18,834.00	\$3,600,000.00	\$0.00	\$0.00	\$3,581,166.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Region of Halton	S2942A WWM on Chisholm from Walker to Bond	Replacement of existing sanitary sewer due to age and condition.	\$541,544.00	\$541,544.00	\$1,143,000.00	\$0.00	\$0.00	\$601,456.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	S2935A WWM on Weynway Crt-Bridge Rd	Replacement of existing sanitary sewer due to age and condition.	\$444,889.00	\$444,889.00	\$1,062,000.00	\$0.00	\$0.00	\$617,111.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Municipality of Hastings Highlands	Septage	Septage management is a great concern to Council. By creating an environmentally sensitive in house solution for municipal treatment, we will be able to avoid raw septage and protect the ground water and land. Work continued in 2009 to complete various studies required for this project and to establish a trenching system to get MOE approval.	\$24,296.68	\$194,037.51	\$194,037.51	\$0.00	\$0.00	\$0.00	March 01, 2008 December 31, 2014
	<i>Status:</i>	Completed							
Town of Iroquois Falls	Replacement of Sanitary Sewer Pipe	The Municipality is installing a new 375 mm diameter PVC gravity sanitary sewer main to replace a severely deteriorated 380 mm vitrified clay pipe that is partially collapsed. This main conveys a substantial flow from a large section of the municipality including the Hospital and Medical Clinic to a sewage lift station and then to the Sewage Treatment Plant for final treatment and disposal.	\$378,186.53	\$399,414.96	\$800,000.00	\$0.00	\$0.00	\$400,585.04	October 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of London	ES2464-11 Separation & CSO Program (2011)	Investigate, monitor, model, develop and implement solutions to reduce or eliminate combined sewer overflows (CSO's). Study work will develop a list of priorities. Projects already planned for design and construction in the short term. Horton Street initiated in 2010 will separate storm and sanitary sewers, which will effectively reduce the volume of storm drainage diverted to the sanitary sewer system and prevent/reduce CSO's to the Thames River.	\$287,367.25	\$2,392,277.60	\$3,750,812.00	\$0.00	\$0.00	\$1,358,534.40	June 18, 2012 June 30, 2015
	<i>Status:</i>	Ongoing							
City of London	ES2464-12 2012 Separation & CSO Program	Construction of separate storm and sanitary sewers planned for a number of areas which will effectively reduce the volume of storm drainage diverted to the sanitary sewer system and prevent/reduce CSO's to the Thames River.	\$207,284.68	\$947,999.04	\$2,033,747.00	\$0.00	\$0.00	\$1,085,747.96	May 01, 2012 October 31, 2014
	<i>Status:</i>	Completed							
City of London	ES2680 Sherwood Forest Flooding Remediation	To undertake design and construction of remedial works to alleviate basement flooding and sewer surcharging in the Whitehills/Sherwood Forest area.	\$20,159.04	\$629,045.57	\$1,800,000.00	\$0.00	\$0.00	\$1,170,954.43	February 01, 2011 October 31, 2015
	<i>Status:</i>	Ongoing							
City of London	ES2414-12 2012 Sewer Replacement Program	Replacement of sanitary sewers and storm sewers and private drain connections as recommended by the Sewer Infrastructure Needs Study and the needs of other Engineering Divisions determined on a priority basis.	\$1,824,094.28	\$2,073,190.78	\$9,000,000.00	\$0.00	\$0.00	\$6,926,809.22	April 02, 2012 September 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of London	2013 Separation & CSO Program (ES2464-13)	Construction of separate storm and sanitary sewers are planned for a number of areas, which will effectively reduce the volume of storm drainage diverted to the sanitary sewer system and prevent/reduce CSO's to the Thames River.	\$399,572.44	\$701,599.06	\$4,088,000.00	\$0.00	\$0.00	\$3,386,400.94	May 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of London	ES2414-14 Sewer Replacement Program (2014)	Replacement of sanitary sewers and storm sewers and private drain connections as recommended by the Sewer Infrastructure Needs Study and the needs of other Engineering Divisions determined on a priority basis. Sewers are replaced based on age, material, condition and capacity.	\$2,570,016.64	\$2,570,016.64	\$11,300,536.00	\$0.00	\$0.00	\$8,730,519.36	February 03, 2014 October 31, 2016
	<i>Status:</i>	Ongoing							
City of London	ES2414-13 Sewer Replacement Program	Replacement of sanitary sewers and storm sewers and private drain connections as recommended by the Sewer Infrastructure Needs Study and the needs of other Engineering Divisions determined on a priority basis. Sewers are replaced based on age, material, condition and capacity.	\$2,252,618.82	\$2,252,618.82	\$13,189,400.00	\$0.00	\$0.00	\$10,936,781.18	February 01, 2013 October 31, 2015
	<i>Status:</i>	Ongoing							
City of London	ES2464-14 Separation and CSO Program	Construction of separate storm and sanitary sewers planned for a number of areas which will effectively reduce the volume of storm drainage diverted to the sanitary sewer system and prevent/reduce CSO's to the Thames River.	\$1,872,392.29	\$1,872,392.29	\$5,714,000.00	\$0.00	\$0.00	\$3,841,607.71	February 03, 2014 June 30, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Markham	Thornhill Storm Sewers Upgrades	This project involves storm sewer upgrades in the Thornhill area based on the Thornhill Stormwater Flood Remediation Class A EA study.	\$579,877.39	\$954,698.64	\$2,000,000.00	\$0.00	\$0.00	\$1,045,301.36	June 01, 2009 June 01, 2015
	<i>Status:</i>	Ongoing							
City of Markham	West Thornhill Flood Control Implementation	This project involves storm sewer upgrades in the Thornhill area based on the Thornhill Stormwater Flood Remediation Class A EA study.	\$2,965,067.29	\$2,965,067.29	\$10,201,379.00	\$0.00	\$0.00	\$7,236,311.71	July 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Marmora and Lake	Leak Detection Study	The Municipality was hoping to replace a section of leaf-prone water main, but due to budget constraints this was not feasible. Final project was to replace leaking pipes and valves in the main sewage pumping water. Overall flows have been reduced from the water plant and into the sewage plant.	\$95,749.20	\$95,749.20	\$256,208.40	\$0.00	\$160,459.20	\$0.00	February 10, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Marmora and Lake	Deloro Septic Replacement	Installing a new class IV sewage septic system.	\$37,332.51	\$37,332.51	\$1,000,000.00	\$0.00	\$508,912.47	\$453,755.02	July 25, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Mississauga	Lisgar District Sump Pump Subsidy Program PN 13142	A subsidy program for the installation of sump pumps to assist homeowners in the Lisgar District with reported basement water infiltration problems	\$1,497.25	\$1,497.25	\$277,500.00	\$0.00	\$0.00	\$276,002.75	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Mississauga	Storm Drainage Projects	Stormwater projects to renew and improve various facilities to provide flood protection and mitigate risk to property and infrastructure	\$2,159,572.21	\$2,159,572.21	\$7,755,000.00	\$0.00	\$0.00	\$5,595,427.79	January 01, 2014 December 31, 2028
	<i>Status:</i>	Ongoing							
Town of Moosonee	Manhole Project	The project involves the replacement of 77 manholes (or as many as can be completed with the available funding and resulting tenders/bids) in order to reduce infiltration/inflow of the wastewater system. This project was recommended in the physical assessment of the Town's wastewater system and addresses some of the recommendations made by the MOE. The physical condition of the Town's manholes was identified as a major contributing factor the excessive rates of infiltration/inflow.	\$103,184.15	\$103,184.15	\$2,183,650.00	\$0.00	\$0.00	\$2,080,465.85	April 07, 2014 November 28, 2014
	<i>Status:</i>	Ongoing							
Town of Moosonee	Lift Station Repairs Project	The MOE ordered that a number of upgrades to the lift stations that were required to address capacity issues, safe access to the wet well (man-entry and equipment removal), and security improvements. There have been numerous emergency by-passes of raw sewage due to capacity issues.	\$193,879.16	\$193,879.16	\$424,643.31	\$0.00	\$0.00	\$230,764.15	September 13, 2013 June 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Wastewater									
Town of New Tecumseth	Slope & Storm Sewer Remediation	Reconstruction of storm sewer complete with headwall and riverbank slope reinstatement along the Boyne River located at 66 Elizabeth Street, Alliston.	\$11,920.95	\$548,669.42	\$548,669.42	\$0.00	\$0.00	\$0.00	May 01, 2013 April 30, 2015
	<i>Status:</i>	Ongoing							
Village of Newbury	Newbury Water and Wastewater Treatment Capital Upgrades	Minor capital upgrades were done at the Newbury sewer plant and funded by the Federal Gas Tax grant. Upgrades such as installing a router to assist with the call ins after hours, new handwheels and pumps, New grinder pump units and control panels,	\$13,302.85	\$22,727.85	\$55,000.00	\$0.00	\$0.00	\$32,272.15	January 01, 2013 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Niagara Falls	Sylvia Place Sewer Separation	The project works will include the priority sewer separation of the existing clay combined sewer through the installation of new sanitary and storm sewers. The 200m long road reconstruction will be comprised of the removal of the existing road base, sub-excavation necessary for a standard road base complete with new granular material and asphalt surfaces as well as the introduction of curb and gutter, subdrain, wider sidewalks and upgraded street lighting.	\$100,254.00	\$100,254.00	\$1,124,275.00	\$0.00	\$0.00	\$1,024,021.00	October 09, 2013 June 30, 2015
	<i>Status:</i>	Ongoing							
Region of Niagara	SW0902 Welland WWTP Upgrade Program (ZSW0806/SW0902)	This project involves the construction of the dechlorination chemical dosing system to remove disinfection chemical from the wastewater treatment plant effluent.	\$348,217.58	\$1,459,881.28	\$2,500,000.00	\$0.00	\$0.00	\$1,040,118.72	September 01, 2009 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Wastewater									
Region of Niagara	Smithville Pump Station Upgrade (ZSW0905/SW1012)	Capacity upgarde to service Smithville community.	\$19,133.78	\$533,071.84	\$800,000.00	\$0.00	\$0.00	\$266,928.16	January 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
Norfolk County	WPCP Clarifier Rebuild	Work includes the installation of four (4) primary clarifier and four (4) secondary clarifier mechanisms and components and concrete repairs on eight (8) clarifiers	\$156,825.47	\$881,825.47	\$5,449,461.00	\$0.00	\$0.00	\$4,567,635.53	November 05, 2012 March 31, 2015
	<i>Status:</i>	Ongoing							
Norfolk County	Sewage Pump Station Upgrades - Stage 4	Upgrades at various sewage pumping stations, including replacement of MCC's, SCADA upgrades, electrical upgrades, and standby power. Three pumping stations in Port Dover and one in Port Rowan.	\$167,050.82	\$167,221.60	\$941,000.00	\$0.00	\$0.00	\$773,778.40	July 01, 2013 October 31, 2015
	<i>Status:</i>	Ongoing							
Norfolk County	Simcoe WWTF - Pump House and Headworks Building Upgrades	Upgrades are required to the 3 pump house and the headworks building at the Simcoe WWTF, as they are at the end of their service life. Existing pumps and piping require replacement and the electrical MCC panels will be required to bring building up to code. Some structural upgrades are also required.	\$1,211,407.21	\$1,214,772.01	\$1,227,681.65	\$0.00	\$0.00	\$12,909.64	March 01, 2013 September 09, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Wastewater									
Municipality of North Grenville	Digester Inspection & Rehab	Repairs to the primary and secondary anaerobic digesters including a new mixing system in the primary digester and gas proofing membrane works in both digesters and a new brick veneer and roofing system.	\$385,000.00	\$385,000.00	\$2,235,815.00	\$0.00	\$0.00	\$1,850,815.00	June 02, 2014 September 30, 2015
	<i>Status:</i>	Ongoing							
City of Peterborough	Water Street Detention Pond	The City revised design of older storm water mgmt ponds to ensure contemporary performance standards were met. Peterborough Utilities also requested the improvements due to high public visibility	\$26,590.25	\$421,991.25	\$843,982.25	\$0.00	\$0.00	\$421,991.00	January 02, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Peterborough	2012 Storm Sewer Rehb Program	This project will review the last condition information on the Citywide Storm sewer network and rehabilitate critical areas identified. The project will improve the storm sewer infrastructure resulting in improved drainage.	\$328,261.00	\$383,773.00	\$500,000.00	\$0.00	\$0.00	\$116,227.00	November 21, 2012 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Peterborough	Monaghan Rd / Crawford Dr intersection	Improvements are required at the intersection to correct geometric and operational deficiencies including storm sewer upgrades and road reconstruction.	\$870,074.00	\$870,074.00	\$2,750,000.00	\$0.00	\$0.00	\$1,879,926.00	September 07, 2011 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Peterborough	Birch Ave. and Gallagher St. reconstruction	All of Birch Ave. from McClennan St. to Herbert St. and the un-urbanized portion of Gallagher St. will be reconstructed with the replacement of watermain, sanitary sewer, storm sewer, road granulars, curb and gutter and new asphalt. Missing segments of sidewalk on Birch Ave. will be installed as part of the project.	\$545,000.00	\$545,000.00	\$1,403,784.61	\$0.00	\$0.00	\$858,784.61	March 31, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Pickering	Pine Creek Sanitary Crossing-Walkway & Environmental Restoration	Pine Creek Sanitary Crossing-Detailed design, construction and stream restoration including walkway infrastructure and permanent environmental restoration	\$68,088.91	\$68,088.91	\$77,373.76	\$0.00	\$0.00	\$9,284.85	June 30, 2013 December 20, 2014
	<i>Status:</i>	Completed							
Township of Red Rock	Sewer Cleaning Equipment	A replacement sewer cleaner was purchased to replace a broken unit.	\$3,471.86	\$3,471.86	\$3,471.86	\$0.00	\$0.00	\$0.00	June 04, 2014 June 04, 2014
	<i>Status:</i>	Completed							
City of Sarnia	2014 Reconstruct Lydia Capel Nelson Maxwell	This is a complete reconstruction of Lydia St., Maxwell to Felix, Capel St., Maxwell to Exmouth, Nelson St., Lydia to Capel, and Maxwell St, Lydia to Capel. Project scope includes new storm sewer, sanitary sewer, water mains, services and related works, including concrete curbing, sidewalk, and new road structure. The sewer was made of vitrified clay from the 1920s. This area is in the Exmouth Street drainage area which has undergone improvements to prevent discharge of the sanitary sewer.	\$747,000.00	\$747,000.00	\$4,740,500.00	\$0.00	\$0.00	\$3,993,500.00	January 01, 2014 July 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Sarnia	2014 Blackwell Rd Pump Station	The contract includes the installation of a new Sanitary Pumping Station, decommissioning of two obsolete pumping stations, new sanitary forcemain, new sanitary sewer, storm sewer, watermain and associated service laterals, reconstruction of the roadway, boulevards and sidewalks and a multi-use trail.	\$400,000.00	\$400,000.00	\$1,630,533.00	\$0.00	\$0.00	\$1,230,533.00	January 01, 2014 June 30, 2015
	<i>Status:</i>	Ongoing							
Town of Saugeen Shores	Replacement of Sanitary Sewer Services (Geddes & Eugenie Sts.)	project will replace existing sanitary sewer and services, install curb, storm sewer, sidewalk and pave to wider standard.	\$121,000.00	\$121,000.00	\$633,719.00	\$0.00	\$0.00	\$512,719.00	June 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Schreiber	Wastewater Treatment Plant Upgrades 2014	Wastewater Treatment Plant Equipment Upgrades (Seimans Flow Monitors)	\$8,437.48	\$8,437.48	\$8,437.48	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Schreiber	Wastewater Sewer Main Flushing	915 m of sewer main flushing; this massive project will be contracted out and is not the same as annual sewer maintenance	\$8,629.25	\$8,629.25	\$8,629.25	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Township of Schreiber	Hill St Sewer Line Upgrade & Replacement 2014	Replaced sewer main and pipe.	\$13,314.92	\$13,314.92	\$39,945.00	\$13,314.91	\$13,314.91	\$0.26	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Town of Smiths Falls	Flushing and CCTV Sewers	Program to camera flush and camera sewers to identify deficiencies and increase capacity. CCTV 2014 utilized Gas Tax to remove obstructions, roots, grease and debris from Priority problem areas as well as deficiency repairs noted from previous camera reviews.	\$42,650.37	\$536,569.19	\$536,569.19	\$0.00	\$0.00	\$0.00	June 01, 2007 December 31, 2014
	<i>Status:</i>	Completed							
Municipality of Southwest Middlesex	Sanitary Sewer Extraneous Flow	To reduce overall costs related the operation of the sanitary collection system, monitoring equipment was installed in selected manholes to establish a dry weather period of measurement of contribution compared to a response based on a significant wet weather event. The results provide the necessary data required to determine the correlation between rain events and extraneous flows.	\$20,000.00	\$20,000.00	\$22,919.09	\$0.00	\$0.00	\$2,919.09	October 01, 2014 December 19, 2014
	<i>Status:</i>	Completed							
City of St. Catharines	Welland Avenue wastewater/water improvements	Storm sewer separation and CSO tank inlet along Welland Avenue from Ontario St to Court St in conjunction with watermain system improvements.	\$137,305.32	\$1,655,745.70	\$3,156,219.27	\$0.00	\$0.00	\$1,500,473.57	October 21, 2010 September 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of St. Catharines	Eastechester/Westchester/Glenridge trunk Watermain	Storm sewer construction for CSO control at various sites. Additionally, replace C.I. watermains and install new distribution watermains.	\$1,668,964.95	\$1,867,789.12	\$1,867,789.12	\$0.00	\$0.00	\$0.00	April 02, 2012 December 31, 2014
	<i>Status:</i>	Ongoing							
Municipality of St. Charles	Coursol Culvert Replacement	The Municipality of St.-Charles was required to change a large 10ft diameter by 66ft long culvert due to deterioration of the structure. This issue was discovered during a regular inspection of the culvert after the Spring thaw in 2014. Due to safety concerns, the affected portion of the road was closed to all local traffic. A tendering process was completed for the purchase of the culvert and work was performed by Public Works staff under the guidance of an engineer.	\$76,141.36	\$76,141.36	\$120,000.00	\$0.00	\$0.00	\$43,858.64	August 01, 2014 September 10, 2014
	<i>Status:</i>	Completed							
Town of St. Marys	WWTP Turbo Blower	Install a variable speed turbo blower at the Waste Water Treatment Plant to improve operations and reduce hydro consumption.	\$46,117.42	\$46,117.42	\$46,117.42	\$0.00	\$0.00	\$0.00	October 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
City of St. Thomas	08-229 Elgin Street	This project will involve the rehabilitation of existing and construction of a new storm sewer system on Elgin Street, and upgrading and replacement of a portion of the existing storm and sanitary sewers on Gladstone Ave. and the replacement/rehabilitation as required of the existing storm sewer between Gladstone Ave and the Mill Creek Storm drainage outlet.	\$688,939.55	\$2,427,691.47	\$2,685,944.00	\$0.00	\$0.00	\$258,252.53	January 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Stratford	South Side Storm Trunk Phase 4	This project involves the construction of a trunk storm sewer system to provide flooding protection, the rebuilding of an existing road and the completion of Borden Street.	\$1,263,482.27	\$2,197,699.92	\$2,705,889.75	\$0.00	\$0.00	\$508,189.83	September 16, 2013 May 30, 2014
	<i>Status:</i>	Ongoing							
Village of Sundridge	Sundridge Wastewater Treatment/EA Study & Expansion	Class EA and an upgrade to the existing collection system and wastewater treatment facility to provide for adequate capacity and to protect human health, environment and watershed sustainability. Upgrades satisfy MOE and Federal legislation. Project includes: repairs/replacements, CCTV mapping and investigations, upgrades to John Street and Market Street sewage pumping stations, conversion of the existing lagoons, installation of three phase hydro line to lagoons from main line.	\$58,586.17	\$456,873.49	\$8,511,645.40	\$2,289,700.00	\$2,289,700.00	\$3,475,371.91	November 27, 2007 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Tecumseh	Lakewood Sanitary Pump Station Improvement and Increased Storage	The project involves constructing a new sanitary pump station at Manning and St. Thomas roads with increased discharge capacity, decommissioning the existing facility at Hayes Avenue and providing system storage capacity (replacing the sanitary sewer across the former Lakewood golf course with a large diameter pipe) to temporarily store the peak wet weather flows.	\$1,334,761.17	\$1,334,761.17	\$3,803,808.00	\$0.00	\$0.00	\$2,469,046.83	June 25, 2013 January 31, 2015
	<i>Status:</i>	Ongoing							
Municipality of Temagami	Temagami North #2 Lift Station Generator - Fencing	The project includes the installation of fencing to secure sewage lift station electrical panel and back up generator and to secure natural gas lines supplying the fuel for the generator.	\$7,301.00	\$7,301.00	\$8,455.60	\$0.00	\$0.00	\$1,154.60	January 27, 2014 October 15, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
Municipality of Temagami	Temagami South Lagoon Pump House - Repairs, Caribou Site	This project is to repair the Lagoon Pump house building envelope and roof to protect the expensive pumping and treatment equipment located inside.	\$7,428.49	\$7,428.49	\$7,428.49	\$0.00	\$0.00	\$0.00	October 01, 2014 October 14, 2014
	<i>Status:</i>	Completed							
The District Municipality of Muskoka	Huntsville Church St Pumping Station Upgrade	Inflow/infiltration expansion to cope with flow and growth.	\$1,188,382.05	\$2,045,000.00	\$4,200,000.00	\$0.00	\$0.00	\$2,155,000.00	March 01, 2009 December 31, 2015
	<i>Status:</i>	Ongoing							
The Nation Municipality	Ste Catherine Storm Sewers	This a continuation of 2013 project to replace the approximately 75 year old existing storm at the north end of Village. Replacing the storm will be better for the environment. The new storm sewers will capture all of the water from the road, to prevent flooding and also to eliminate potential cross connections of sanitary sewers.	\$96,930.57	\$96,930.57	\$174,057.26	\$0.00	\$0.00	\$77,126.69	April 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
City of Thunder Bay	Sanitary Sewer Rehabilitation	Sanitary Sewer replacement at various locations: Van Horne Street from Court to Algoma, McKellar Street from Durban to 150 meters north, Rowand Street from Pacific to Simpson, Lillian Street from Hodder to Lillie, Frederica Street from Neebing to Stanley, Frankwood Street from John to Hartlan. In addition, undertake lining of lot servicing laterals and manhole rehabilitation.	\$316,045.05	\$1,585,526.39	\$1,642,921.09	\$0.00	\$0.00	\$57,394.70	May 15, 2013 October 01, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Thunder Bay	2014 Pollution Prevention Control Plan	Combined Sanitary/Storm sewer separation and construction of new infrastructure on Arthur Street between Edward and Kelly, May Street between Southern and Leith, and Simpson (Hardisty) Street Regulating Manhole retirements.	\$797,034.33	\$797,034.33	\$833,302.15	\$0.00	\$0.00	\$36,267.82	March 04, 2014 May 16, 2016
	<i>Status:</i>	Ongoing							
City of Thunder Bay	2014 Sanitary Sewer Rehabilitation	Sanitary sewer replacement at various locations: Peter street from Dawson to River, Conmee Street from Chamberlain to Oswald, Harold Street from Donald to Victoria and Cornwall Avenue from Crown to Algoma	\$880,858.45	\$880,858.45	\$1,223,403.91	\$0.00	\$0.00	\$342,545.46	March 04, 2014 May 16, 2016
	<i>Status:</i>	Ongoing							
City of Timmins	Mattagami Park and Lillian Ave Sanitary Sewer	Reconstruction of Sanitary Sewer. The project includes replacing the old sanitary sewer with a new one.	\$154,889.00	\$566,777.25	\$732,000.00	\$0.00	\$0.00	\$165,222.75	May 27, 2013 September 30, 2014
	<i>Status:</i>	Completed							
City of Vaughan	PW-2021-08 Tall Grass Trail Rehabilitation	Reconstruct the channel liner and side slopes and eliminate erosion.	\$103,182.33	\$111,334.92	\$280,000.00	\$0.00	\$0.00	\$168,665.08	April 04, 2008 March 31, 2014
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Vaughan	EN-1854-11 Pine Valley Headwater & Spillway Repair	Repair of headwater & construction of concrete spillway for the existing road cross culvert.	\$38,674.47	\$105,460.98	\$275,000.00	\$0.00	\$0.00	\$169,539.02	April 01, 2011 December 30, 2016
	<i>Status:</i>	Ongoing							
City of Vaughan	EN-1879-12 Storm water Gallanough Facility	Storm Water Management Facility	\$47,259.93	\$71,573.08	\$1,604,615.86	\$0.00	\$0.00	\$1,533,042.78	April 01, 2013 December 29, 2017
	<i>Status:</i>	Ongoing							
City of Vaughan	PW-2050-12 SWM drainage	storm water management channel drainage	\$38,516.24	\$38,516.24	\$100,000.00	\$0.00	\$0.00	\$61,483.76	March 31, 2014 December 28, 2018
	<i>Status:</i>	Ongoing							
City of Vaughan	PW-2049-12 Thomas Creek Blvd SWM	storm water pond revitalization	\$57,499.60	\$57,499.60	\$110,000.00	\$0.00	\$0.00	\$52,500.40	December 31, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Wastewater									
City of Waterloo	University Ave Sanitary Upgrade	University Avenue Sanitary Upgrade Project 120010	\$1,022.22	\$6,307.00	\$115,691.74	\$0.00	\$0.00	\$109,384.74	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Welland	Niagara Street Storm Sewer Replacement	Replacement and construction of new storm sewers and drainage outlets in conjunction with road reconstruction by the Region of Niagara.	\$144,600.00	\$144,600.00	\$264,000.00	\$0.00	\$0.00	\$119,400.00	January 01, 2012 October 31, 2015
	<i>Status:</i>	Ongoing							
City of Welland	River Road Area Sewer Separation	Separation of combined sewers into separate storm and sanitary sewers in order to reduce combined sewer overflows and basement flooding.	\$10,421.04	\$10,421.04	\$100,000.00	\$0.00	\$0.00	\$89,578.96	February 27, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Municipality of West Grey	William St Storm Sewer, Neustadt	William Street Storm Sewer from Forler St west to Mill St	\$193,304.28	\$193,304.28	\$368,563.35	\$0.00	\$0.00	\$175,259.07	August 11, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Wastewater									
Township of White River	White River Waste Water Project	This project involves the expansion and lining of the existing lagoon as a seasonal retention facility in conjunction with the efforts to reduce identifiable sources of possible extraneous flow as well as the replacement of existing forcemains and lagoon influent sewer. The Ministry of the Environment has recommended additional assessment be conducted to identify the potential zone of impact. Pipe failures and repairs have caused the Municipality to identify the replacement of infrastructure.	\$45,403.52	\$45,403.52	\$1,200,000.00	\$0.00	\$0.00	\$1,154,596.48	January 01, 2014 December 31, 2018
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 42,507,441.70		Total Project Costs: \$ 213,627,976.13							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Town of Atikokan	Willow Road Rehabilitation	Rehabilitate Willow Road (600m) including upgrades to roadworks, sanitary sewer, drainage works and water works.	\$510,000.00	\$510,000.00	\$4,901,696.00	\$0.00	\$0.00	\$4,391,696.00	May 01, 2014 October 31, 2015
	<i>Status:</i>	Ongoing							
Town of Aylmer	Caverly Rd - Roadway/Stormwater/Watermain Replacement	Engineering and Design - 2014 Reconstruction of roadway, curb/sidewalk, stormwater/watermain improvements and replacement - 2015 Final lift of asphalt 2016	\$6,928.00	\$6,928.00	\$1,075,000.00	\$0.00	\$91,477.93	\$976,594.07	January 06, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Brantford	Pollution Control Plant - Aeration Upgrade	To provide the needed replacement of the mechanical aerators with Fine Bubble Aerators in order to realize process improvements and efficiencies and a large reduction in power consumption. The mechanical aerators were installed in 1978 and are at the end of their useful life.	\$96,700.78	\$1,755,138.37	\$1,800,000.00	\$0.00	\$0.00	\$44,861.63	July 22, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Brockville	Brock Street watermain reconstruction	The work included the reconstruction of approximately 100 meters of the existing watermain and the construction of approximately 160 meters of new watermain including the associated restoration work. The existing watermain on Brock Street stopped just west of Butler's Creek and approximately 90 meters west of Dales Avenue.	\$362.98	\$220,496.45	\$275,582.24	\$0.00	\$0.00	\$55,085.79	July 08, 2013 May 14, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
City of Brockville	Water Meter Replacements (2014)	To replace all water meters in the City of Brockville to radio transmitter technology so that the meters may be read by drive-by/walk-by technology thus saving money and staff time.	\$200,000.00	\$200,000.00	\$1,340,000.00	\$0.00	\$0.00	\$1,140,000.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Cambridge	2581 Corwin Blvd	Reconstruction of the watermain due to deterioration and substandard design.	\$15,908.13	\$328,000.00	\$358,000.00	\$0.00	\$0.00	\$30,000.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	2607 Rife Ave	Reconstruction of the watermain due to age, deterioration and substandard design	\$782,475.70	\$782,475.70	\$1,291,161.00	\$0.00	\$0.00	\$508,685.30	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
City of Cambridge	2614 - Avondale Rd. Reconstr	Reconstruction of Avondale Road from Gerrard Ave to Elizabeth St, including replacement of the watermain, sanitary sewere, storm sewer, pavement, sidewaalk, curb and gutter due to deterioration. Funding for the sanitary sewer for this project is through 14Y001 (\$100,000).	\$202,661.36	\$202,661.36	\$537,192.00	\$0.00	\$0.00	\$334,530.64	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
City of Cambridge	2715 Salisbury Rd. Reconst	Reconstruction of Salisbury Avenue from Corwin to Southgate, including replacement of the watermain, sanitary sewer, storm sewer, pavement, sidewalk, curb and gutter due to deterioration. Funding for the sanitary sewer for this project is through 14Y001 (\$220,000).	\$513,457.38	\$513,457.38	\$844,000.00	\$0.00	\$0.00	\$330,542.62	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Town of Cobalt	Water Treatment Plant Improvements	Upgrade of water treatment plant piping to stainless steel and upgrade to chlorination system.	\$20,785.99	\$20,785.99	\$20,785.99	\$0.00	\$0.00	\$0.00	January 13, 2014 March 31, 2014
	<i>Status:</i>	Completed							
Township of Dubreuilville	Water Distribution / Treatment repairs 2014	As our system is aging, we have been experiencing some major leaks / problems at 4 different locations, and therefore we need to fix these leaking issues to avoid any major Water Main Breaks.	\$40,000.00	\$40,000.00	\$43,000.00	\$0.00	\$0.00	\$3,000.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Fauquier-Strickland	Fire hydrant installations	The installation of four new fire hydrants improved the quality of services for the Township of Fauquier-Strickland. First the fire hydrants will allow for the proper flushing and cleaning of the water distribution mains for Laferrière, Gauthier and Dufour streets. Secondly the said hydrants will enhance fire suppressions capabilities for the fire department.	\$32,013.17	\$32,013.17	\$55,701.32	\$0.00	\$20,516.15	\$3,172.00	October 06, 2014 November 28, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Town of Georgina	SCADA development and Feasibility studies	Real-time monitoring that will provide alarms and operating parameters in real time. Accurate digital information that will allow the operators of the system to become proactive vs. reactive potentially saving millions of dollars in property damage. Our distribution system is large and diverse requiring us to validate 24 pumping stations and 3 booster stations in person. Currently and slow costly way to operate. Respond to a regulatory requirement to monitor system pressures.	\$10,176.00	\$10,176.00	\$30,000.00	\$0.00	\$0.00	\$19,824.00	April 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
City of Greater Sudbury	Water Projects 2014	The projects include replacement of watermains. Projects are selected based on number/history of breaks as well as age of pipe. Federal gas tax funds that were budgeted have been earned, however projects will be completed in 2015 with budgeted tax levy dollars.	\$1,960,000.00	\$1,960,000.00	\$2,198,129.01	\$0.00	\$0.00	\$238,129.01	April 07, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	Hagersville Standpipe Rehabilitation 473.0004	Rehabilitation of the water standpipe in Hagersville, Includes exterior and interior surface preparation and recoating, concrete foundation repair, new mixing system, welding repairs, installation of new rescue port bases, and signage.	\$1,518.26	\$736,448.26	\$801,270.00	\$0.00	\$0.00	\$64,821.74	August 01, 2011 June 30, 2014
	<i>Status:</i>	Completed							
Haldimand County	Cayuga St - Chippewa to Brant	Replacement of watermain. Project identified by Environmental Services as high risk for breaks.	\$168,337.41	\$190,209.43	\$190,300.00	\$0.00	\$0.00	\$90.57	March 01, 2012 September 30, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Haldimand County	Ottawa St - Chippewa to McKay C.475.0007	Replacement of watermain. Project identified by Environmental Services as high risk for breaks.	\$10,692.65	\$146,679.79	\$158,460.00	\$0.00	\$0.00	\$11,780.21	March 01, 2012 March 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	McKay St - Ottawa to Munsee C.475.0008	Replacement of watermain. Project identified by Environmental Services as high risk for breaks.	\$4,277.05	\$83,598.98	\$83,800.00	\$0.00	\$0.00	\$201.02	March 01, 2012 June 30, 2014
	<i>Status:</i>	Completed							
Haldimand County	Alleyway - Ottawa to Cayuga C.475.0009	Replacement of watermain. Project identified by Environmental Services as high risk for breaks.	\$90,724.01	\$98,843.67	\$98,910.00	\$0.00	\$0.00	\$66.33	March 01, 2012 March 31, 2015
	<i>Status:</i>	Ongoing							
Haldimand County	Cayuga Water Meter Replacement (C.441.0009)	Water meter replacement program. Includes reader. System contains approximately 680 Schlumberger/Neptune meters. Approximate age of meters – 17yrs – originally installed in 1995. There are newer meters in new developments. Recommended/typical replacement age between 15 & 18 yrs depending on water quality. As meters age they lose accuracy (slow down) resulting in unaccounted water losses and reduced revenue for the County.	\$4,456.02	\$128,460.39	\$245,000.00	\$0.00	\$0.00	\$116,539.61	March 01, 2013 July 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Water									
Haldimand County	Talbot Street (C.475.0004)	Replacement of watermain as identified in Cayuga Master Servicing Plan.	\$429,863.57	\$429,863.57	\$696,000.00	\$0.00	\$0.00	\$266,136.43	May 01, 2014 November 30, 2015
	<i>Status:</i>	Ongoing							
Region of Halton	W2062B - Oakville WPP Upgrades Ph2	Work to include concrete repairs, new underdrains, new piping in the pipe gallery, new valves, magnetic flowmeters and limit switches as well as a new roof.	\$2,739,000.00	\$10,292,820.00	\$29,896,139.00	\$0.00	\$0.00	\$19,603,319.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	W2363B - Washburn Booster Station Rehab	Replacement of existing pump station to resolve issues with mechanical, electrical and piping system.	\$500,000.00	\$5,254,940.00	\$24,653,515.00	\$0.00	\$0.00	\$19,398,575.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	W2743A - WM on New St. From Appleby to Cumberland	Replacement of 1955, 300 mm cast iron watermain. Existing main has experienced 16 breaks. In conjunction with wastewater main work.	\$1,322,347.00	\$1,354,600.00	\$5,371,000.00	\$0.00	\$0.00	\$4,016,400.00	January 01, 2011 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Region of Halton	W2586A - Skyway - New Water Laboratory	New Water Laboratory is required due to the current facility age, inadequate physical space for equipment, staff and climate control, and Health And Safety associated challenges and risks.	\$802,644.00	\$1,427,000.00	\$3,700,000.00	\$0.00	\$0.00	\$2,273,000.00	January 01, 2012 December 31, 2018
	<i>Status:</i>	Ongoing							
Region of Halton	W2885A - WM - Lakeshore frm Torrance to Guelph	Replacement of 35 year old ductile iron watermain due to watermain breaks.	\$15,610.00	\$1,604,000.00	\$2,363,000.00	\$0.00	\$0.00	\$759,000.00	January 01, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Halton	W2761A WM New St/Appleby to Hampton Health	Replacement of 54 year old cast iron Watermain, Watermain has experienced high frequency of corrosion related breaks.	\$857,000.00	\$857,000.00	\$2,585,000.00	\$0.00	\$0.00	\$1,728,000.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	W2937A wmSher,Lews,Edn,Drdg,Metc,Irwin	Replacement of 45 year old cast iron Watermain, Watermain has experienced high frequency of corrosion related breaks. Work is coordinated with Town of Halton Hills Pavement Management Program.	\$638,274.00	\$638,274.00	\$2,227,454.00	\$0.00	\$0.00	\$1,589,180.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Water									
Region of Halton	W2800B WM on Pinedale - Phase 2	Replacement of 47 year old cast iron Watermain, Watermain has experienced high frequency of corrosion related breaks.	\$727,000.00	\$727,000.00	\$4,687,675.00	\$0.00	\$0.00	\$3,960,675.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Region of Halton	W2451A 500mm WM Rehab-RebeccaStBridge	Replacement of 54 year old steel Watermain to correct structural deficiencies. Work is coordinated with bridge resurfacing by Town of Oakville.	\$155,285.00	\$155,285.00	\$1,777,274.00	\$0.00	\$0.00	\$1,621,989.00	January 01, 2014 December 31, 2017
	<i>Status:</i>	Ongoing							
Region of Halton	W2578B WM-Cairncroft Rd frm Drummond-Cedarbrae	Replacement of 58 year old cast iron Watermain, Watermain has experienced multiple corrosion related breaks. Work is coordinated with Town of Oakville Asphalt Overlay Program.	\$555,000.00	\$555,000.00	\$740,000.00	\$0.00	\$0.00	\$185,000.00	January 01, 2014 December 31, 2015
	<i>Status:</i>	Ongoing							
Region of Halton	W2806B WM Sunnyvale & Sunray Dr(Oak)	Replacement of 48 year old ductile iron Watermain, Watermain has experienced multiple corrosion related breaks. Work is coordinated with Town of Oakville Asphalt Overlay Program.	\$508,000.00	\$508,000.00	\$771,000.00	\$0.00	\$0.00	\$263,000.00	January 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
United Townships of Head, Clara & Maria	New Water Softener	Replacement & installation of a new water softener with back wash system for the Community Centre and Municipal Office. An upgrade was recommended by our service provider to meet our current demands.	\$3,205.44	\$3,205.44	\$3,500.00	\$0.00	\$0.00	\$294.56	November 05, 2014 November 05, 2014
	<i>Status:</i>	Completed							
Township of Hornepayne	Water Distribution System Upgrade :Hydrant and Valve	The Replacement of Fire Hydrants and Valve on the Main water lines will not only reinstate the existing infrastructure to a good condition but will also make provisions for better operation and maintenance (adding Valves) together with improved emergency management (isolation/breakages, etc.) and disinfection control, ensuring the health and safety of residents. This upgrade to the water distribution system will add some longevity to 30 years old infrastructure.	\$70,360.00	\$70,360.00	\$723,314.57	\$577,818.04	\$0.00	\$75,136.53	August 04, 2014 October 30, 2014
	<i>Status:</i>	Ongoing							
Town of LaSalle	Town wide water meter replacement	The Town of LaSalle will be replacing all of the Town's water meters over the next 5 years. These new water meters have no moving parts and will provide 100% accuracy of water readings over the life of the meters. Also, transmitters will enable the Town of LaSalle to take meter readings at any time as the meter reader will be installed on a Town tower. This will enable the Town to identify excess usage (from leaks / watermain breaks) on a faster basis, which will reduce water loss.	\$917,451.11	\$917,451.11	\$3,400,000.00	\$0.00	\$0.00	\$2,482,548.89	June 01, 2014 December 31, 2016
	<i>Status:</i>	Ongoing							
Municipality of Machin	Vermilion Bay Water Plant	Built a new water plant , water storage, treatment equipment, fire pumps, back up generator.	\$55,749.63	\$485,210.76	\$7,233,000.00	\$2,842.00	\$0.00	\$6,744,947.24	December 31, 2007 December 31, 2018
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
City of Markham	Reconstruction - Mainstreet Markham	New Watermain, Stormsewer, Roadworks, Lanscaping	\$837,868.52	\$4,631,587.26	\$5,410,000.00	\$0.00	\$0.00	\$778,412.74	June 01, 2011 July 31, 2015
	<i>Status:</i>	Ongoing							
City of Markham	Victoria Square CC Service Connections	Install water and sanitary services to Victoria Square Community Centre.	\$901.27	\$83,869.95	\$100,000.00	\$0.00	\$0.00	\$16,130.05	September 11, 2012 August 31, 2014
	<i>Status:</i>	Completed							
Municipality of Marmora and Lake	Deloro Water UV#2	The new ultra violet light will enhances our drinking water system.	\$6,724.05	\$6,724.05	\$6,724.05	\$0.00	\$0.00	\$0.00	May 12, 2014 November 11, 2014
	<i>Status:</i>	Completed							
Town of Mattawa	Industrial Park	This project was created to develop land for the purpose of an Industrial Park. New Water and Sewer infrastructure are to be installed to provide the business sector with water and sewer lines and the construction of any necessary roadway that may be needed in order to attract new businesses to establish in this dedicated location.	\$50,436.65	\$50,436.65	\$1,080,000.28	\$366,300.00	\$550,000.00	\$113,263.63	December 01, 2012 December 31, 2016
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Township of McGarry	McGarry 2014 Storm and Water Systems Upgrades	Project included the replacement of two (2) Hydrants, one (1) 150mm Fire Hydrant Valves and two (2) 150mm Water Valves	\$45,000.00	\$45,000.00	\$45,041.00	\$0.00	\$0.00	\$41.00	November 17, 2014 November 21, 2014
	<i>Status:</i>	Completed							
Township of Nipigon	Bell St Watermain and Roadway Repair	Repaired and Replaced length of worn and broken Watermain on Bell st. Installed new road bed/base with new paving for entire length - 150 m. Bell St Watermain and Roadway are both considered major community area access points.	\$40,000.00	\$40,000.00	\$77,335.00	\$0.00	\$0.00	\$37,335.00	August 04, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Norfolk County	New Well Field Environmental Assessment, Simcoe WATER	Construction of a new well field on the North East side of Simcoe, Ont. Well water to be pumped to the existing water treatment plant on Fourteenth Street in Simcoe.	\$173,011.00	\$385,385.91	\$9,420,000.00	\$0.00	\$0.00	\$9,034,614.09	October 01, 2010 June 16, 2016
	<i>Status:</i>	Ongoing							
Town of Parry Sound	Forest Street Capital Project	The project is for the reconstruction of Forest Street including the installation of new watermains, sanitary sewers, forcemains, manhole structures and appurtenances. The road will then be restored.	\$368,062.03	\$368,062.03	\$4,203,024.00	\$2,000,000.00	\$0.00	\$1,834,961.97	November 21, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Village of Point Edward	Venetian Boulevard Reconstruction	Through a joint project with the County of Lambton we will be completely reconstructing Venetian Boulevard including replacement of waterlines, repairs to storm sewers and the County will be resurfacing the road when the work of the Village is complete. There will also be improvements to fire hydrants and water shut off valves in order to make our water system more efficient.	\$120,828.13	\$120,828.13	\$341,908.50	\$0.00	\$0.00	\$221,080.37	June 19, 2013 November 30, 2014
	<i>Status:</i>	Completed							
Town of Rainy River	First Street Waterline Replacement	Replacement of aging water distribution line from the water treatment plant (101 First Street) along the entire length of First Street to Atwood Avenue. The work also included the replacement of water valves, hydrants and re-paving the street.	\$48,760.92	\$48,760.92	\$1,986,500.00	\$1,304,517.70	\$0.00	\$633,221.38	April 01, 2013 September 30, 2014
	<i>Status:</i>	Completed							
Municipality of Red Lake	2014 Natural Gas Conversions--RL Water Treatment Plant	In order to reduce heating costs and reduce green house gases, the Municipality undertook the systematic conversion of all its facilities from fossil fuels or electric heating to natural gas heating.	\$43,441.34	\$43,441.34	\$43,441.34	\$0.00	\$0.00	\$0.00	June 02, 2014 October 31, 2014
	<i>Status:</i>	Completed							
Municipality of Red Lake	2014 Natural Gas Conversion--Cochonour Water Treatment Plant	In order to reduce heating costs and reduce green house gases, the Municipality undertook the systematic conversion of all its facilities from fossil fuels or electric heating to natural gas heating.	\$37,422.24	\$37,422.24	\$37,422.24	\$0.00	\$0.00	\$0.00	May 15, 2014 October 15, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Township of Red Rock	Watermain Repairs	As as result of a watermain freeze in January of 2014 the watermain on Upper Brompton Road was damaged and had to be replaced. Because of the amount of frozen line heavy equipment excavators had to be used.	\$26,524.15	\$26,524.15	\$47,265.55	\$0.00	\$20,741.40	\$0.00	January 15, 2014 September 12, 2014
	<i>Status:</i>	Completed							
Township of Red Rock	Water Treatment Plant Equipment Replacement 2014	The chlorine pump at the Red rock Water Treatment Plant was replaced with a new unit. A new water line thawer for the water distribution system to replace an older model that broke down.	\$4,627.88	\$4,627.88	\$4,627.88	\$0.00	\$0.00	\$0.00	May 22, 2014 May 22, 2014
	<i>Status:</i>	Completed							
Township of Schreiber	Water Treatment Plant Upgrades 2014	WTP Filter Investigation Program WTP Filter Judge Testing Equipment WTP Chlorine Scales	\$17,025.91	\$17,025.91	\$17,025.91	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							
Township of Schreiber	WT Source of Supply Dam Upgrades 2014	Dam investigation & supply	\$19,872.71	\$19,872.71	\$19,872.71	\$0.00	\$0.00	\$0.00	January 01, 2014 December 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Town of Smiths Falls	Lead Water Main Replacement	Gas Tax was used for part of our annual program to replace lead water mains along with construction program. Streets upgraded this year as the same streets we used to do pavement preservation works	\$100,000.00	\$555,132.16	\$556,410.43	\$0.00	\$0.00	\$1,278.27	July 01, 2009 December 31, 2014
	<i>Status:</i>	Completed							
City of St. Catharines	Riverview Trunk Watermain P11-106	Water system improvements including replacing existing C.I. watermains in conjunction with the Regional project.	\$672,004.78	\$741,340.46	\$741,340.46	\$0.00	\$0.00	\$0.00	February 06, 2012 December 31, 2014
	<i>Status:</i>	Ongoing							
City of St. Catharines	Niagara Street Reconstruction RN13-11	Existing CI watermain replacement in conjunction with intersection improvements at Niagara Street. Garnet St from Vine Street to Currie Street and Niagara Street from Vine Street to Carlton Street.	\$427,185.79	\$433,098.15	\$433,098.15	\$0.00	\$0.00	\$0.00	May 15, 2013 December 31, 2014
	<i>Status:</i>	Completed							
City of St. Catharines	Water Meter replacement program-part 1	Water Meter Replacement program-phase 1 of multi year program to replace Direct Read Water Meters with an Automated Meter Reading System	\$1,922,622.05	\$1,922,622.05	\$4,400,000.00	\$0.00	\$0.00	\$2,477,377.95	July 01, 2013 January 01, 2019
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
Water									
Township of Tay	Tay Area Water Treatment Plant Expansion	The upgrade and expansion to the Tay Area Water Treatment Plan will eliminate the current risks to the Township's residents by providing the required capacity to supply safe drinking water to the current service area at all times; supply safe drinking water to existing unserved areas; and maintain adequate water levels in reservoirs for fire protection. This upgrade will also increase reliability, level of treatment, and provide standby power.	\$143,937.31	\$446,553.00	\$5,860,000.00	\$0.00	\$0.00	\$5,413,447.00	September 01, 2010 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Terrace Bay	Drinking Water System Corrosion Control Plan	Costs throughout the 2012 were continued engineering and the selection of components (materials) necessary to complete the project. 2013 seen chemical injection get underway and will continue into 2014. A comprehensive sampling program continued until the end of June 2014 as directed by the Ministry of the Environment. Consultants analyzed sampling data which provided a detailed report outlining next required steps.	\$15,943.42	\$51,598.23	\$56,389.23	\$0.00	\$0.00	\$4,791.00	July 11, 2011 December 31, 2014
	<i>Status:</i>	Completed							
Township of Terrace Bay	VFD Replacement at Pumping Station	The municipality experienced a failure with one of our VFD's (Variable Frequency Drives) that controls the raw water supply to our Water Treatment Plant. This failure diminished our capacity to supply water to our treatment plant, therefore requiring us to replace. Although the decision to replace was necessary, having the ability to apply gas tax funding definitely lessened the impact on our budget.	\$14,542.53	\$14,542.53	\$14,542.53	\$0.00	\$0.00	\$0.00	August 01, 2014 October 31, 2014
	<i>Status:</i>	Completed							
The District Municipality of Muskoka	Huntsville WTP Upgrade	upgrade Fairyview WTP to improve water quality and maximize capacity	\$56,055.17	\$3,008,634.63	\$3,342,927.37	\$0.00	\$0.00	\$334,292.74	January 01, 2011 March 31, 2014
	<i>Status:</i>	Completed							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
The District Municipality of Muskoka	Bala Minto WTP Improvements	upgrades to chemical system at WTP to comply with Safe Drinking Water Act	\$9,291.02	\$3,058,255.84	\$3,571,953.06	\$0.00	\$0.00	\$513,697.22	January 01, 2011 March 31, 2014
	<i>Status:</i>	Completed							
City of Thunder Bay	Watermain Replacement	Watermain replacement on segments of James Street, Archibald Street, Miles Street, Minot Street, Van Norman Street, Walsh Street, Wilson Street, Machar Avenue, Dublin Street, Dawson Road and Bay Street.	\$17,663.50	\$5,508,331.51	\$5,651,812.69	\$0.00	\$0.00	\$143,481.18	May 01, 2009 December 31, 2014
	<i>Status:</i>	Completed							
City of Thunder Bay	Watermain Rehabilitation 2012	Watermain cleaning and lining, Rosslyn Rd valve chambers, Watermain retirement at Montreal St, various rehabilitation in Brodie Area, Algoma St, St Paul St, McGlaughlin St	\$52,398.26	\$1,574,600.50	\$4,008,108.75	\$0.00	\$0.00	\$2,433,508.25	May 01, 2012 December 31, 2014
	<i>Status:</i>	Completed							
City of Waterloo	Waterloo Town Square Environmental	Installation of a liner and soil gas venting system below new building. Also, installation of an enhanced bio-remediation injection system, including rehabilitation and monitoring for a period of 5 years.	\$10,443.46	\$449,906.00	\$449,920.00	\$0.00	\$0.00	\$14.00	July 01, 2005 December 31, 2017
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Village of Westport	Westport Elevated Water Tower Rehabilitation	Phase 1 (2005): Potable water tower rehabilitation including steel repairs inside and out, WHMIS required upgrades and new covering applications inside and out and associated services including engineering, project management etc. Phase 2 (2006): External and Internal surface rehabilitation, including engineering modifications required by occupational health and safety upgrades	\$18,184.00	\$149,953.04	\$497,000.00	\$0.00	\$0.00	\$347,046.96	April 01, 2005 February 15, 2016
	<i>Status:</i>	Ongoing							
Town of Whitchurch-Stouffville	Beltline Stormwater Management Pond	Construction of a new stormwater management facility to provide hydrological quality and quantity control for existing and development areas in the community of Stouffville. The work includes, among other things, earthworks, grading and landscaping on a 2.2 ha site; excavation and disposal of approximately 100,000 cubic meters of soil; provision and placement of a geosynthetic pond liner and installation of storm sewers and appurtenances.	\$161,673.09	\$1,397,452.56	\$2,800,000.00	\$0.00	\$0.00	\$1,402,547.44	April 17, 2013 December 31, 2015
	<i>Status:</i>	Ongoing							
Township of Woolwich	Nightingale/Mockingbird Reconstruction	Full replacement of the existing water main and water services to the property lines, sub-drain replacement and replacement of all or part of the sanitary sewer on a segment of Nightingale Crescent and a segment of Mockingbird Drive including sanitary laterals. Other spot repairs to sanitary manholes, mainline sewer, storm sewers or laterals may be required following inspection.	\$4,666.61	\$787,976.66	\$2,618,915.80	\$0.00	\$0.00	\$1,830,939.14	September 01, 2010 October 31, 2014
	<i>Status:</i>	Completed							
Township of Woolwich	St. Charles/Notre Dame/Isley Water Project	Replacement of the existing water main, reinstatement of the ditches and replacement of the pavement structure. The Township of Woolwich currently experiences ongoing quality and quantity water distribution issues, which will be corrected through this project.	\$102,092.26	\$866,777.03	\$1,750,025.86	\$0.00	\$0.00	\$883,248.83	November 01, 2010 October 30, 2015
	<i>Status:</i>	Ongoing							



**Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details**

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date</i> <i>End Date</i>
Water									
Township of Woolwich	Ernst Street Reconstruction	Complete reconstruction and replacement of the existing water main, sanitary sewers, cellar drains, storm sewer and associated services to the property line. Project will also include an assessment, design, and construction to rehabilitate, reconstruct, or abandon the existing storm sewers and sanitary sewer in the existing easements to the north and south of Ernst Street, and the complete replacement of the concrete curb, concrete sidewalk, pavement structure, and upgraded streetlighting.	\$11,045.25	\$265,299.17	\$749,744.51	\$0.00	\$0.00	\$484,445.34	July 04, 2011 September 30, 2014
	<i>Status:</i>	Completed							
Township of Woolwich	Woolwich Street South Reconstruction	This project will include the installation of new watermains required for adjacent developments. This project will also include sidewalk repairs and sidewalk extensions including the replacement of curbbing.	\$36,689.74	\$73,716.37	\$2,902,110.00	\$0.00	\$0.00	\$2,828,393.63	July 04, 2011 October 31, 2016
	<i>Status:</i>	Ongoing							
Township of Woolwich	King Street North Reconstruction	Replace / repair deficient watermain, sanitary sewer, sidewalk, and the municipal drain in conjunction with this project. The Township of Woolwich owns watermain, sanitary sewer, sidewalk, and a municipal drain within this roadway. King Street North in St. Jacobs is owned by the Region of Waterloo and will be reconstructed in 2016.	\$6,320.19	\$10,742.19	\$1,193,561.00	\$0.00	\$0.00	\$1,182,818.81	March 05, 2012 November 24, 2017
	<i>Status:</i>	Ongoing							
Township of Woolwich	Mill Street Reconstruction	Replacement of the 100mm diameter cast iron water main and the sanitary and cellar drain systems. Additional improvements will include a new pavement structure, curb and gutter, sidewalk and spot repairs to the storm sewer system.	\$508,441.81	\$535,733.76	\$1,869,800.00	\$0.00	\$0.00	\$1,334,066.24	October 11, 2012 October 30, 2015
	<i>Status:</i>	Ongoing							
Total Federal Funds Used: \$ 21,099,971.68		Total Project Costs: \$ 173,483,707.43							



Canada's Gas Tax Fund
Aggregate Municipal Annual Expenditure Report - December 31, 2014
2014 Project Details

<i>Municipality</i>	<i>Project Title</i>	<i>Project Details</i>	<i>2014 Funds</i>	<i>Cumulative Funds</i>	<i>Total Project Cost</i>	<i>Other Federal Funds</i>	<i>Provincial Funds</i>	<i>Municipal Funds</i>	<i>Start Date End Date</i>
---------------------	----------------------	------------------------	-----------------------	-----------------------------	-------------------------------	--------------------------------	-----------------------------	----------------------------	--------------------------------

Grand Total - Federal Funds **\$ 561,872,074.45** **Grand Total - Total Project Costs:** **\$ 4,156,908,856.45**



Association of Municipalities of Ontario (AMO)

200 University Ave., Suite 801, Toronto, Ontario M5H 3C6

Telephone direct: 416-971-9856

Voicemail: 416-971-8099

Fax: 416-971-6191

Toll-free in Ontario: 1-877-4-AMO-LAS (1-877-426-6527)

E-mail: gastax@amo.on.ca

Twitter: [@GasTaxinOntario](https://twitter.com/GasTaxinOntario)

Websites: www.amo.on.ca

www.GasTaxAtWork.ca

www.infrastructure.gc.ca